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DEPARTMENT OF
FIRE

CITY OF SACRAMENTO
CALIFORNIA

1231 I STREET
SUITE 401
SACRAMENTO, CA
95814-2979

June 27, 1989

916-449-5266

GARY COSTAMAGNA
FIRE CHIEF

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

Subject: **AGREEMENT WITH COUNTY OF SACRAMENTO FOR REIMBURSEMENT FOR
COUNTY PARTICIPATION IN 1988-89 HOUSEHOLD TOXICS DISPOSAL DAYS**

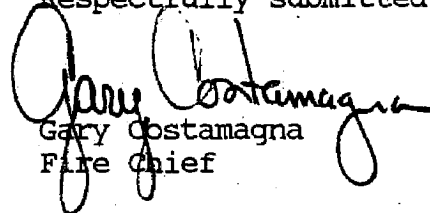
SUMMARY

The attached report recommends that the City Council by resolution authorize the City Manager to execute an agreement between the City and County of Sacramento for reimbursement of costs of disposal and/or recycling of materials collected from county residents at the 1988-89 Household Toxics Disposal days.


RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the attached report and forward it to the City Council for action.

Respectfully submitted,


Gary Costamagna
Fire Chief

RECOMMENDATION APPROVED:


Jack R. Crist
Deputy City Manager

Attachment

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**SUBJECT: AGREEMENT WITH COUNTY OF SACRAMENTO FOR REIMBURSEMENT FOR
COUNTY PARTICIPATION IN 1988-89 HOUSEHOLD TOXICS DISPOSAL DAYS**

SUMMARY

This report, heard by the Budget and Finance Committee on June 27, 1989, recommends that the City Council by resolution authorize the City Manager to execute an agreement between the City and the County of Sacramento for reimbursement of costs of disposal and/or recycling of materials collected from county residents at the 1988-89 Household Toxics Disposal days.

BACKGROUND

During the 1988-89 fiscal year, the Sacramento Fire Department has conducted three (3) very successful Free Household Toxics Disposal days - July 30, 1988, November 26, 1988 and April 29, 1989. Many of the people taking this opportunity to safely dispose of household toxics have been residents of the unincorporated portions of the County. The Hazardous Materials Division of the Sacramento County Environmental Management Department wishes to provide fiscal support for this program by reimbursing the City for the disposal and/or recycling of materials collected from county residents. Attachment A details the total number of participants for each disposal day, the percentage of participants who were county residents and the total costs of disposal and/or recycling the toxics collected.

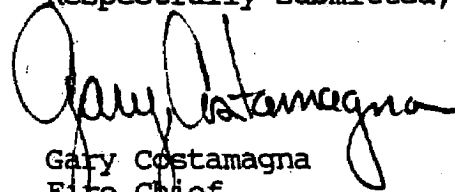
FINANCIAL DATA

The City of Sacramento will bill the County of Sacramento for the county participation based on actual invoices for collection, disposal and recycling services for each event prorated at the percentage of county residents to total participants up to a total of \$50,000. These costs total \$115,672-the county's share is \$41,276.

RECOMMENDATION

It is recommended that the City Council, by resolution, authorize the City Manager to execute the agreement between the City and the County of Sacramento for reimbursement of collection, disposal and recycling costs of household toxics. This resolution also recognizes \$41,276 in Fire Department revenue and increases the Fire Department Operating Budget by \$41,276 to partially offset the costs incurred.

Respectfully submitted,



Gary Costamagna
Fire Chief

RECOMMENDATION APPROVED:

Walter J. Slipe
City Manager

Attachment

All Districts
June 27, 1989

ATTACHMENT A

1988-89 HOUSEHOLD TOXICS DISPOSAL DAYS

	<u>07/30/88</u>	<u>11/26/88</u>	<u>04/29/89</u>
AMERICAN ENVIRONMENTAL MANAGEMENT CORPORATION Collection and Disposal	\$30,302.75	\$22,179.50	\$59,204.50
MAJOR PAINT COMPANY Recycling Latex Paint	1,757.41	255.60	1,672.05
CALIFORNIA OIL RECYCLERS Disposal of Motor Oil	<u>150.00</u>	<u> </u>	<u>150.00</u>
COST PER PICK UP DAY	\$32,210.16	\$22,435.10	\$61,026.55
TOTAL HOUSEHOLDS PARTICIPATING	493	384	732
% OF COUNTY PARTICIPATION	26.6%	24.2%	44.7%
COUNTY SHARE	\$8,567.90	\$5,429.29	\$27,278.87

TOTAL DISPOSAL COSTS \$115,671.81

TOTAL COUNTY SHARE \$41,276.06

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT BETWEEN THE CITY AND THE COUNTY OF SACRAMENTO AND AMENDING THE FIRE DEPARTMENT REVENUE RECEIPTS AND OPERATING BUDGET BY \$41,276

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the City Manager be authorized to execute an agreement between the City and the County of Sacramento for reimbursement of costs of disposal and/or recycling of materials collected from county residents at the 1988-89 Household Toxics Disposal Days.
2. That Fire Suppression revenue receipts be increased by \$41,276, thereby increasing the General Fund Contingency Reserve Fund by \$41,276:

101-250-2530-3598	\$41,276
101-710-7012-4999	41,276

3. That \$41,276 be transferred from the General Fund Contingency Reserve Fund to the Fire Department 1988-89 Operating Budget to offset the costs incurred for disposal and recycling:

101-710-7012-4999	(\$41,276)
101-250-2530-4258	41,276

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED

AGREEMENT

This agreement is made and entered into between the CITY OF SACRAMENTO, a municipal corporation of the State of California ("CITY"), and the COUNTY OF SACRAMENTO, a political subdivision of the State of California ("COUNTY").

WHEREAS, COUNTY wishes to provide fiscal participation in the CITY'S 1988/89 Fire Department Household Toxics Disposal program;

NOW, THEREFORE, IT IS AGREED:

- (1) CITY shall provide the collection site(s) and necessary variances.
- (2) CITY shall provide for the proper disposal and/or recycling of materials collected.
- (3) CITY shall continue to advertise the availability of this service in a paper of general circulation per past practices.
- (4) Billings for the collections held prior to April 1, 1989, but after July 1, 1988 will be submitted to COUNTY by May 10, 1989. Billings for collections held after April 1, 1989, shall be submitted no later than June 23, 1989. All billings shall contain copies of invoices for collection, disposal, and recycling services for each separate collection event.
- (5) CITY shall also provide an analysis of county participation sorted by Zip Code.
- (6) COUNTY shall reimburse the CITY for the costs of the disposal and/or recycling of materials collected at Household Toxics Disposal days during FY88-89 on the basis of percentage of residents of the unincorporated portions of the County

utilizing this service, but not to exceed a total of \$50,000 for FY 88-89.

- (7) COUNTY shall provide six to ten staff personnel to assist, including traffic control, at the collection to be held between 9:00 a.m. and 1:00 p.m. on April 29, 1989.

CITY OF SACRAMENTO

By: _____
WALTER J. SLIPE
City Manager

COUNTY OF SACRAMENTO
A political subdivision of
the State of California

By: _____
Chairperson
Board of Supervisors

ATTEST:

ATTEST:

Deputy City Clerk

Clerk of Board of Supervisors

APPROVED AS TO FORM:


Deputy City Attorney