



4.2

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

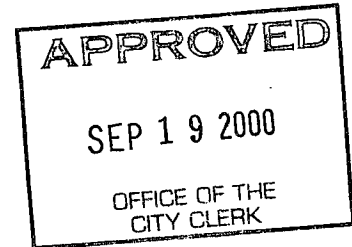
927 10TH STREET
SACRAMENTO, CA
95814-2702

TECHNICAL SERVICES
DIVISION

PH 916-264-8300
FAX 916-264-8281

September 1, 2000

City Council
Sacramento, California



Honorable Members in Session:

SUBJECT: ACCEPTANCE OF SUPPLEMENTAL MEASURE A MAINTENANCE FUNDS IN THE AMOUNT OF \$1,534,350, ACCEPTANCE OF SUPPLEMENTAL MEASURE A CONSTRUCTION FUNDS IN THE AMOUNT OF \$3,588,944, AND APPROPRIATION OF FUNDS TO PROJECTS

LOCATION AND COUNCIL DISTRICT: Citywide. All Districts

RECOMMENDATION:

This report recommends that the City Council approve the attached resolution which:

- Accepts \$1,534,350 in supplemental allocation of 2000/01 Measure A Transportation Sales Tax Maintenance revenue (Fund 207);
- Accepts \$3,588,944 in supplemental allocation of 2000/01 Measure A Transportation Sales Tax Construction revenue (Fund 201); and
- Approves appropriation of supplemental allocations to specific projects per Attachment C.

CONTACT PERSON: Nicole Olate, Transportation Analyst, 264-8242
Angie Louie Fong, Supervising Engineer, 264-7921

FOR COUNCIL MEETING OF: September 19, 2000

SUMMARY:

On September 14, 2000 the Sacramento Transportation Authority (STA) Board approved a supplemental revenue allocation for fiscal year 2000/01. This allocation is comprised of excess Measure A revenue received over budget, administrative cost savings, and interest earnings for fiscal year 1999/00. Attachment A shows the distribution of supplemental funds

by source and jurisdiction. Attachment C shows the recommended project allocation and descriptions.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

Each year the STA estimates the amount of Measure A revenue the City will receive in the upcoming fiscal year, and the City Council approves an Expenditure Plan for that revenue. At the end of year, the STA allocates excess revenue received in the previous fiscal year. STA requires that an Expenditure Plan request be submitted for the allocation of excess revenue to specific projects.

Measure A Construction Supplemental Allocation (Fund 201)

The total Measure A Construction Supplemental Allocation is \$3,588,944.

On May 2, 2000 the City Council approved, during the adoption of the FY 00/01 Transportation CIP, a motion of intent to allocate \$1,000,000 of the Measure A Construction Supplemental per Resolution #2000-197 (Attachment B) to the following projects:

| | |
|--|-------------|
| (1) Speed Hump Program (PN:SH89) | \$ 100,000 |
| (2) Transportation Corridor Planning (PN:TW41) | \$ 50,000 |
| (3) Streetscape Enhancement (PN:RG56) | \$ 500,000 |
| (4) Neighborhood Gateway Program (PN:TW61) | \$ 200,000 |
| (5) Citywide Curb, Gutter, Sidewalk and Streetlight Program (PN: RI61) | \$ 150,000 |
| Total | \$1,000,000 |

The remaining \$2,588,944 Measure A Construction supplemental allocation is recommended to be allocated as follows:

| | |
|---|-------------|
| (6) State and Federal Grant Match (PN:TX01) | \$1,748,944 |
| (7) Glenrose/Lexington Reconstruction (PN: TT26) | \$ 260,000 |
| (8) Neighborhood Traffic Management Program (PN:TS31) | \$ 100,000 |
| (9) Sutter's Landing Parkway Extension (PN:TM66) | \$ 50,000 |
| (10) SR160 at Grade Improvements (PN:TU21) | \$ 50,000 |
| (11) Del Paso Nuevo Project (PN:TW91) | \$ 280,000 |
| (12) SNAP for the Tahoe Colonial Area (PN:TV86) | \$ 100,000 |
| Total | \$2,588,944 |

State and Federal Grant Match (PN: TX01) is a new CIP established to reserve the matching funds and start-up funds needed for state and federal grant funds such as the TEA21 and STIP. Start-up funds will be moved into the individual projects once the projects are approved by SACOG and matching funds will be transferred to projects once the project has received authorization to start form Caltrans.

The Measure A allocation to the Del Paso Nuevo Project and the SNAP for Tahoe Colonial Area project will replace the Gas Tax funding which was approved for these projects as part of the Transportation CIP (Resolution #2000-197). Use of Measure A funds for these eligible projects within the current Measure A Countywide Transportation Expenditure Plan (CTEP) will free up \$380,000 in Gas Tax funding which will be allocated to the Street Repair Partnering Program (PN:RH01). The Street Repair Partnering project, which coordinates street maintenance activities with the Utilities Department and other agencies, requires an additional \$380,000 for additional costs for reconstruction of roads from damage due to installation of utility infrastructure. This project is not eligible for Measure A funding as it was not included in the July 2000 CTEP.

See Attachment C for project descriptions and summary of project allocations.

Measure A Maintenance Supplemental Allocation (Fund 207)

The total Measure A Maintenance Supplemental Allocation is \$1,534,350.

On May 23, 2000, during the Budget workshops, the City Council made a motion of intent to allocate \$65,000 of the expected Measure A Maintenance Supplemental allocation to the following: (Current estimated requirement is \$73,000)

| | |
|----------------------------|-----------|
| (13) Pole Painting Program | \$ 73,000 |
|----------------------------|-----------|

The remaining \$1,461,350 is recommended to be allocated to perform more overlays and seals in FY 00/01:

| | |
|--|-------------|
| (14) Overlays/Street Seals Program (PN:RH31) | \$1,461,350 |
|--|-------------|

See Attachment C for project descriptions and summary of project allocations.

FINANCIAL CONSIDERATIONS:

The attached resolution authorizes the City to receive additional revenue in the amount of \$1,534,350 in Measure A Maintenance funds (Fund 207) and \$3,588,944 in Measure A Construction funds (Fund 201).

ENVIRONMENTAL CONSIDERATIONS:

This supplemental funding allocation is not, in itself, a project. The subject of this report does not involve a project, which requires compliance with the California Environmental Quality Act (CEQA), inasmuch as it does not involve an activity, which may cause a direct or indirect change in the environment (Public Resources Code Section 21065). Each project that receives supplemental funds is subject to environmental analysis.

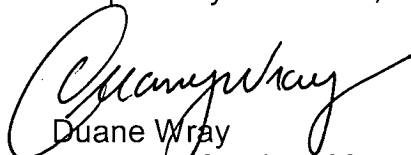
POLICY CONSIDERATIONS:

Receipt of these funds is consistent with the City Council priority of neighborhood revitalization.

ESBD CONSIDERATIONS:

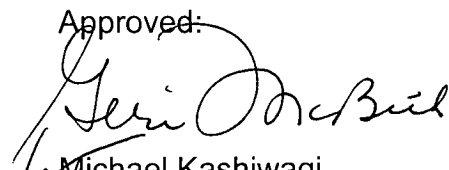
Not applicable as no goods or services are being purchased.

Respectfully submitted,


Duane Wray
Technical Services Manager

RECOMMENDATION APPROVED:


ROBERT THOMAS
City Manager

Approved:

Michael Kashiwagi
Director of Public Works

Attachments:

- A) Measure A Supplemental Allocation/Appropriations FY2000-2001 by Jurisdiction
- B) Resolution #2000-197
- C) Description of Measure A Supplemental recommended projects

**Sacramento Transportation Authority
Supplemental Allocation/Appropriations FY 2000-2001
FINAL**

| | a | b | c | d | e | f | g | h |
|---|-------------------|-------------------|------------------|-------------------|----------------|-------------------|------------------|---------------------|
| | Prior | (a + f) | | | | (c + d + e) | | (f + g) |
| | Appropriation | Amended | Additional | Additional - 2001 | Additional | Supplemental | Agency | Total |
| | | Appropriation | Measure A | Measure A | Available | Allocation | Interest | Supplemental |
| Tier I | 73,500,000 | 90,040,875 | 7,933,979 | 8,000,000 | 606,896 | 16,540,875 | 5,095,347 | 21,636,222 |
| Administration (1%) | 735,000 | 735,000 | | | | 0 | | 0 |
| Air Quality (1.5%) | 1,102,500 | 1,350,613 | 119,010 | 120,000 | 9,103 | 248,113 | 65,473 | 313,586 |
| Total Tier 1 | 1,837,500 | 2,085,613 | 119,010 | 120,000 | 9,103 | 248,113 | 65,473 | 313,586 |
| Tier II | 71,662,500 | 87,955,262 | 7,814,969 | 7,880,000 | 597,793 | 16,292,762 | 5,029,874 | 21,322,636 |
| Folsom | | | | | | | 10,458 | 10,458 |
| RT Southline (from Folsom) (4.1%) | 2,938,163 | 3,606,166 | 320,414 | 323,080 | 24,509 | 668,003 | 496,279 | 1,164,282 |
| Isleton (.007%) | 50,164 | 61,569 | 5,470 | 5,516 | 418 | 11,405 | 1,267 | 12,672 |
| Galt (1.46%) | 1,046,273 | 1,284,147 | 114,099 | 115,048 | 8,728 | 237,874 | 76,239 | 314,113 |
| Total Tier II | 4,034,600 | 4,951,883 | 439,984 | 443,644 | 33,656 | 917,284 | 584,243 | 1,501,527 |
| Tier III | 67,627,900 | 83,003,378 | 7,374,986 | 7,436,356 | 564,137 | 15,375,479 | 4,445,631 | 19,821,110 |
| Regional Transit (35%) | 23,669,767 | 29,051,185 | 2,581,245 | 2,602,725 | 197,448 | 5,381,417 | 619,491 | 6,000,908 |
| Paratransit (2%) | 1,352,558 | 1,660,068 | 147,500 | 148,727 | 11,283 | 307,510 | | 307,510 |
| County Construction (35% x 56.42%) | 13,354,481 | 16,390,677 | 1,456,338 | 1,468,457 | 111,400 | 3,036,196 | 2,040,956 | 5,077,152 |
| Sacramento Construction (35% x 35.64%) | 8,435,904 | 10,353,841 | 919,956 | 927,611 | 70,370 | 1,917,937 | 1,671,007 | 3,588,944 ** |
| Citrus Heights Construction (35% x 7.94%) | 1,879,379 | 2,306,664 | 204,951 | 206,656 | 15,677 | 427,285 | 114,177 | 541,462 |
| County Maintenance (28% x 56.42%) | 10,683,585 | 13,112,541 | 1,165,071 | 1,174,766 | 89,120 | 2,428,957 | | 2,428,957 |
| Sacramento Maintenance (28% x 35.64%) | 6,748,723 | 8,283,073 | 735,965 | 742,089 | 56,296 | 1,534,350 | | 1,534,350 ** |
| Citrus Heights Maintenance (28% x 7.94%) | 1,503,503 | 1,845,331 | 163,961 | 165,325 | 12,542 | 341,828 | | 341,828 |
| Total Tier III | 67,627,900 | 83,003,378 | 7,374,986 | 7,436,356 | 564,137 | 15,375,479 | 4,445,631 | 19,821,110 |

ATTACHMENT A

AMENDED

RESOLUTION NO. 2000-197

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF MAY 2 - 2000

**RESOLUTION APPROVING APPROPRIATIONS FOR THE
TRANSPORTATION CAPITAL IMPROVEMENT PROGRAM
FOR FISCAL YEAR 2000/2001**

THE CITY COUNCIL OF THE CITY OF SACRAMENTO RESOLVES THAT:

1. The appropriation for the Transportation Capital Improvement Program for fiscal year 2000/2001 shall be approved as follows:

| Project Name | Project Fund Number | Programmed Amount |
|---|----------------------------|--------------------------|
| 7 th Street Northerly Extension | 201-500-TH26 | 3,500,000 |
| ADA Improvements | 201-500-TG81 | 100,000 |
| Advanced Transportation Planning and Funding | 202-500-TW21 | 269,415 |
| Arden Fair Mall Expansion Improvements | 202-500-SM86 | 200,000 |
| Base Repair | 207-500-R101 | 175,000 |
| Belvedere Reconstruction | 201-500-TR11 | 220,000 |
| Bridge Maintenance | 207-500-RA26 | 40,000 |
| Bridge Road Bridge at Arcade Creek | 209-500-TV71 | 200,000 |
| Broadway (Front - 10 th) Reconstruction | 201-500-TR09 | 1,800,000 |
| Calvine Road Center Turn Lane | 201-500-TV06 | 10,000 |
| Center Parkway & Jacinto Traffic Signal | 209-500-SM05 | 200,000 |
| Cosumnes Boulevard Extension & Interchange | 201-500-TV76 | 850,000 |
| Corp Yard Maintenance | 202-500-CB56 | 20,000 |
| Crack Seal | 207-500-RI11 | 300,000 |

FOR CITY CLERK USE ONLY

RESOLUTION NO.: 2000-197
DATE ADOPTED: MAY 2 - 2000

| Project Name | Project Fund Number | Programmed Amount |
|---|----------------------------|--------------------------|
| Crosswalk Program | 208-500-RI26 | 50,000 |
| CSUS Access | 201-500-HB61 | 360,000 |
| Downtown Area Neighborhood Lighting Replacement | 202-500-SK04 | 93,000 |
| El Camino Bridge at NEMDC Repair | 202-500-TM76 | 200,000 |
| Extension of Silver Eagle Road in Del Paso Nuevo | 202-500-TU35 | 280,000 |
| | 201-500-TU35 | 40,000 |
| Glenrose Avenue Lexington Reconstruction | 201-500-TT26 | 459,000 |
| Hollow Sidewalk Monitoring | 202-500-RC46 | 40,000 |
| Howe Avenue Improvements | 201-500-TU01 | 1,450,000 |
| J Street and 48 th St Median Island | 201-500-TV07 | 10,000 |
| Neighborhood Streetlight Replacement Program | 281-500-SK01 | 475,680 |
| Norwood Ave and Morey Ave Traffic Signal | 202-500-SM06 | 200,000 |
| On Street Bikeway Engineering | 201-500-TN01 | 25,000 |
| On-Street Bikeway Construction | 201-500-TV31 | 75,000 |
| On-Street Diagonal Parking Program | 202-500-TT61 | 50,000 |
| Outsource Markings | 201-500-SJ86 | 25,000 |
| Overwidth Pavement Reimbursement Program | 209-500-TJ94 | 755,000 |
| Pavement Management System (PMS) Update | 202-500-RG26 | 50,000 |
| Power Inn Rd Widening-Folsom/Fruitridge | 201-500-TK11 | 100,000 |
| R Street Improvements (10 th to 13 th) | 201-500-TU37 | 200,000 |
| Safe Route to Schools | 208-500-RI56 | 50,000 |
| Safety Improvements | 208-500-SN31 | 589,500 |
| Safety Lighting Replacement Program | 281-500-SK12 | 127,308 |
| Silver Eagle (NEMDC to Mabel) widening | 201-500-TU66 | 400,000 |
| Southeast Area Transportation Study | 201-500-TS06 | 100,000 |
| Speed Humps (Undulations) | 201-500-SH89 | 100,000 |
| Stockton Boulevard Street Improvements | 201-500-TU36 | 230,000 |
| Strategic Neighborhood Action Plan (SNAP) | 202-500-TV86 | 100,000 |
| Street Overlay/ Seals Program | 207-500-RH31 | 3,225,000 |
| Street Repair Partnering | 202-500-RH01 | 268,000 |

FOR CITY CLERK USE ONLY

RESOLUTION NO.: 2000-197²
DATE ADOPTED: MAY 2 - 2000

| Project Name | Project Fund Number | Programmed Amount |
|---|----------------------------|--------------------------|
| Street Work Management System | 202-500-RI21 | 250,000 |
| Streetscape Planning and Design | 201-500-TV81 | 500,000 |
| Traffic Controller Replacement Program | 207-500-SN76 | 200,000 |
| Traffic Signal Upgrade, Interconnect | 201-500-SN01 | 200,000 |
| Transportation Corridor Planning | 202-500-TW41 | 100,000 |
| West El Camino Ave and NMDC Bridge Widening | 202-500-TV66 | 800,000 |
| TOTAL | | \$20,061,903 |

2. Staff is directed to submit the allocation of Transportation Sales Tax funds (201 and 207) to the Sacramento Transportation Authority (STA).
3. In September 2000 when the Measure A Construction Supplemental is allocated from the STA Board for fiscal year 2000/2001 the following projects shall be approved as follows:

| | | |
|---|--------------|--------------------|
| Speed Hump (Undulations) | 201-500-SH89 | 100,000 |
| Transportation Corridor Planning | 201-500-TW41 | 50,000 |
| Streetscape Enhancements | 201-500-RG56 | 500,000 |
| Neighborhood Gateway Program | 201-500-NEW | 200,000 |
| Citywide Curb, Gutter, Sidewalk and Streetlight Program | 201-500-NEW | 150,000 |
| TOTAL | | \$1,000,000 |

4. The Streetscape Enhancements (RG56) project description will be amended to include residential corridors as well as commercial corridors.

JIMMIE R. YEE

MAYOR

ATTEST:

VALERIE BURROWES

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: 2000-197³
DATE ADOPTED: MAY 2 - 2000

PROJECT DESCRIPTION & FY00/01 SUPPLEMENTAL ALLOCATION SUMMARY REPORT
 TRANSPORTATION SALES TAX PROJECTS
 CITY OF SACRAMENTO

MEASURE A CONSTRUCTION

| Ref No. | Project Title | Project Description | Comments | Supplemental Dollar Amount |
|---------|--|---|--|----------------------------|
| 1 | Speed Hump Program (PN:SH89) | Develop and implement, with citizen participation, neighborhood traffic plans to control volume and speed of neighborhood traffic. | Increased per Resolution #2000-197 | \$100,000 |
| 2 | Transportation Corridor Planning (PN:TW41) | Study operations, including transit, parking, vehicle, bicycle and pedestrian of major corridor. | Increased per Resolution #2000-197 | \$50,000 |
| 3 | Streetscape Enhancement (PN:RG56) | Construct new landscaping throughout the city for medians, gateway streets, soundwalls, planters, etc. | Increased per Resolution #2000-197. The project allocations will be determined using the Streetscape Enhancement criteria developed at the October 10, 2000 City Council meeting | \$500,000 |
| 4 | Neighborhood Gateway Program (PN:TW61) | Program will be defined further upon the completion of the definition of the Streetscape Enhancement program during the October 10, 2000 City Council meeting | Program developed per Resolution #2000-197 | \$200,000 |
| 5 | Citywide Curb, Gutter, Sidewalk and Streetlight Program (RI61) | Program will be defined further upon completion of the citywide infrastructure inventory | Program developed per Resolution #2000-197 | \$150,000 |
| 6 | State and Federal Grant Match (TX01) | Reserved for matching funds and start-up funds needed for state and federal funds such as TEA21 and STIP. | Start-up funds will be moved into the individual projects once the projects are approved by SACOG and matching funds will be transferred to projects once the project has received authorization to start from Caltrans. | \$1,748,944 |

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ATTACHMENT C

PROJECT DESCRIPTION & FY00/01 SUPPLEMENTAL ALLOCATION SUMMARY REPORT
 TRANSPORTATION SALES TAX PROJECTS
 CITY OF SACRAMENTO

MEASURE A CONSTRUCTION

| Ref No. | Project Title | Project Description | Comments | Supplemental Dollar Amount |
|---------|--|---|---|----------------------------|
| 7 | Glenrose/ Lexington Reconstruction (PN:TT26) | Replace roadway surface and base for the entire 1,800 foot long project. Install new, curb, gutter and sidewalk where none currently exists and replace existing curb, gutter. Upgrade any necessary underground utilities. | Total project cost is \$1,042,000. \$260,000 from Measure A Construction Supplemental is needed to support the completion. City Council scheduled for contract award is October 24, 2000. | \$260,000 |
| 8 | Neighborhood Traffic Management Program (NTMP) (PN:TS31) | Develop and implement, with citizen participation, neighborhood traffic plans to control volume and speed of neighborhood traffic. | Increase in FY00/01 costs to support the design administration costs. In the future the annual program allocation will be increased to support these requirements | \$100,000 |
| 9 | Sutter's Landing Parkway Extension (PN:TM66) | Provide funding for the extension of Sutter's Landing Parkway from State Route 51 (Business 80); this project would also include an interchange with State Route 51. | Reimburse pre-design dollars obligated before federal allocation. | \$50,000 |
| 10 | SR160 at Grade Improvements (PN:TU21) | This project will complete environmental documentation and design for SR 160 improvements between Richards Blvd and | Reimburse pre-design dollars obligated before federal allocation. | \$50,000 |
| 11 | Del Paso Nuevo (PN:TW91) | Contract for electrical design, design review, project bidding, construction and construction engineering. | Replaces Gas Tax dollars allocated to the project. Gas Tax dollars will be used to support the increased Street Repair Partnering (RH01) requirement. | \$280,000 |

ATTACHMENT C

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PROJECT DESCRIPTION & FY00/01 SUPPLEMENTAL ALLOCATION SUMMARY REPORT
 TRANSPORTATION SALES TAX PROJECTS
 CITY OF SACRAMENTO

MEASURE A CONSTRUCTION

| Ref No. | Project Title | Project Description | Comments | Supplemental Dollar Amount |
|--------------|--|---|---|-------------------------------|
| 12 | Strategic Neighborhood Action Plan for Tahoe Colonial Area (PN:TV86) | To retain a consultant to do an area wide traffic study for calming measures and safety enhancement | Replaces Gas Tax dollars allocated to the project. Gas Tax dollars will be used to support the increased Street Repair Partnering (RH01) requirement. | \$100,000 |
| TOTAL | | | | \$3,588,944 |

ATTACHMENT C

11

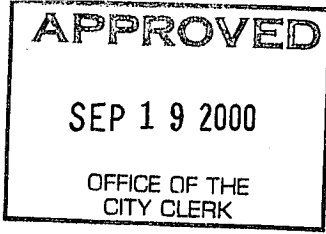
PROJECT DESCRIPTION & FY00/01 SUPPLEMENTAL ALLOCATION SUMMARY REPORT
 TRANSPORTATION SALES TAX PROJECTS
 CITY OF SACRAMENTO

MEASURE A MAINTENANCE

| Ref No. | Project Title | Project Description | Comments | Supplemental Dollar Amount |
|--------------|--------------------------------|--|--|----------------------------|
| 13 | Overlay/Street Seals (PN:RH31) | Overlay and seal streets. | To continue support for the City's backlog of overlay and street seals | \$1,461,350 |
| 14 | Pole Painting Program | Acceleration of the remaining deferred street light pole painting maintenance could be accomplished by hiring additional part-time temporary Painters (2x.5 FTE) and increasing associated services and supplies for an additional annual program cost of \$65,000 for a period of three years. After eliminating the backlog, the ongoing budget and staff could return to the current level to provide for the recommended ten year cycle of preventative maintenance. | Motion of intent at the May 23, 2000 Budget Workshop City Council meeting. | \$73,000 |
| TOTAL | | | | \$1,534,350 |

ATTACHMENT C

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RESOLUTION NO. 2000-956

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

ACCEPTANCE OF SUPPLEMENTAL MEASURE A MAINTENANCE FUNDS IN THE AMOUNT OF \$1,534,350 AND ACCEPTANCE OF SUPPLEMENTAL MEASURE A CONSTRUCTION FUNDS IN THE AMOUNT OF \$3,588,944

THE CITY COUNCIL OF THE CITY OF SACRAMENTO RESOLVES THAT:

- 1. The supplemental Measure A Maintenance revenue (207-310-3131-3108) budget is increased by \$1,534,350 .
2. The supplemental Measure A Maintenance funds (207-310-3131-3108) in the amount of \$1,534,350 be appropriated as follows:

Table with 2 columns: Program Name and Amount. Includes Overlay/Street Seals Program (\$1,461,350), Pole Painting Program (\$ 73,000), and Pole Painting Program (\$ 73,000).

- 3. The supplemental Measure A Construction revenue (201-310-3131-3108) budget is increased by \$3,588,944.
4. The State and Federal Grant Match Program (PN: TX01), Neighborhood Gateway Program (PN: TW61) and Citywide Curb/Gutter/Sidewalk and Streetlight Program (PN: RI61) be established as a new Capital Improvement Programs.
5. The supplemental Measure A Construction funds (201-310-3131-3108) in the amount of \$3,588,944 be appropriated as follows:

Table with 2 columns: Program Name and Amount. Includes Speed Hump Program (\$ 100,000), Transportation Corridor Planning (\$ 50,000), Streetscape Enhancement (\$ 500,000), Neighborhood Gateway Program (\$ 200,000), Citywide Curb/Gutter/Sidewalk and Streetlight Program (\$ 150,000), State and Federal Grant Match (\$1,748,944), Glenrose/Lexington Reconstruction (\$ 260,000), Neighborhood Traffic Management Program (\$ 100,000), Sutter's Landing Parkway Extension (\$ 50,000), SR160 at Grade Improvements (\$ 50,000), Del Paso Nuevo Project (\$ 280,000), and SNAP for the Tahoe Colonial Area (\$ 100,000).

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

5. Funds in the amount of \$280,000 be appropriated from the Del Paso Nuevo Project (202-500-TW91-4820) to the Street Repair Partnering Program (202-500-RH01-4820).
6. Funds in the amount of \$100,000 be appropriated from the Strategic Neighborhood Action Plan for the Tahoe Colonial Area (202-500-TV86-4820) to the Street Repair Partnering Program (202-500-RH01-4820).
7. Staff is directed to submit the supplemental Measure A revenue allocation request to the Sacramento Transportation Authority.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

Measure A Construction Supplemental

| | | |
|--|--------------|---------------------------|
| ■ Total Measure A Construction Supplemental | | \$3,588,944 |
| ■ <u>May 2, 2000 Motion of Intent</u> | | |
| ■ Speed Hump Program (SH89) | (\$ 100,000) | |
| ■ Transportation Corridor Planning (TW41) | (\$ 50,000) | |
| ■ Streetscape Enhancement (RG56) | (\$ 500,000) | |
| ■ Neighborhood Gateway Program (TW61) | (\$ 200,000) | |
| ■ Citywide Curb, Gutter, Sidewalk and Streetlight Program (RI61) | (\$ 150,000) | |
| | TOTAL | (\$1,000,000) |
| ■ Remaining Measure A Construction Supplemental | | <u><u>\$2,588,944</u></u> |

4.2

Measure A Construction Supplemental (Continued)

| | |
|--|---------------|
| ■ Remaining Measure A Construction Supplemental | \$2,588,944 |
| ■ State and Federal Grant Match Program (TX01) | (\$1,748,944) |
| ■ Glenrose/Lexington Reconstruction (TT26) | (\$ 260,000) |
| ■ Neighborhood Traffic Management Program (TS31) | (\$ 100,000) |
| ■ Sutter's Landing Parkway Extension (TM66) | (\$ 50,000) |
| ■ SR160 at Grade Improvements (TU21) | (\$ 50,000) |
| ■ Del Paso Nuevo Project (TW91) | (\$ 280,000)* |
| ■ SNAP for the Tahoe Colonial Area (TV86) | (\$ 100,000)* |
| | <hr/> <hr/> |
| | \$ 0 |

* Swap with Gas Tax Funds

Measure A Maintenance Supplemental

| | |
|--|-----------------------------|
| ■ Total Measure A Maintenance Supplemental | \$1,534,350 |
| ■ <u>23 May 2000 Motion of Intent</u> | |
| ■ Pole Painting Program | <u>(\$ 65,000)</u> |
| ■ Remaining Measure A Maintenance Supplemental | \$1,461,350 |
| ■ Overlay/Street Seals Program (RH31) | <u>(\$ 1,461,350)</u> |
| | <u> </u> |
| | \$ 0 |