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CITY OF SACRAMENTO

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DEPARTMENT OF COMMUNITY SERVICES

3520 FIFTH AVENUE
(916) 449-5200

SACRAMENTO, CA 95817

CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

SOLON WISHAM, JR.
DIRECTOR

January 23, 1981

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Recreation Division-Appropriation Increase for
Handicapped Program Donation

SUMMARY

This report recommends a \$5,077 increase to the FY 1980-81 budget of the Recreation Division to reflect funds relating to a donation for the handicapped program.

BACKGROUND

The Recreation Division has received a donation from the Sacramento Area Special Olympics for the purpose of providing programs for the handicapped. These funds were raised by a Fun Run conducted by state employees. Proceeds from this run are to be used by the County Department of Parks and Recreation and the City to provide additional year round programs for the handicapped program including lead up activities to the annual Special Olympics Program.

The total amount of money raised was in excess of \$12,000, with the City receiving \$5,077 for additional programming including an integrated after-school playground program, homebound handicapped programs and various lead up activities to the Special Olympics - Basketball and Bowling Tournaments, Track and Field and Soccer Clinics.

RECOMMENDATION

It is recommended that the City Council, by resolution, approve an appropriation increase to the Recreation Division in the amount of \$5,077 for a supplement to the handicapped program.

Respectfully submitted,

APPROVED
BY THE CITY COUNCIL

Solon Wisham, Jr.
SOLON WISHAM, JR.,

FEB 3 1981

Director of Community Services
OFFICE OF THE
CITY CLERK

Recommendation Approved:

Walter J. Slupe
WALTER J. SLUPE, City Manager

February 3, 1981
All Districts

RESOLUTION NO. 81-068

Adopted by The Sacramento City Council on date of
February 3, 1981

RESOLUTION AMENDING THE CITY BUDGET FOR FY 1980-81
FOR THE DEPARTMENT OF COMMUNITY SERVICES
(RECREATION DIVISION - SACRAMENTO AREA
SPECIAL OLYMPICS DONATION)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The receipt of a donation by Sacramento Area Special Olympics requires an appropriation increase of \$5,077 for the budget of the Department of Community Services.
2. The City budget for FY 1980-81 is hereby amended:
 - a. By adding thereto the sum of \$5,077 to budget number 1-01-2223-8199 relating to the expenditure of funds for the handicapped program.
3. The above appropriation increase is supported by a donation that has been received and deposited in the general fund.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

FEB. 3 1981

OFFICE OF THE
CITY CLERK