

City of Sacramento

FY 2005/06 Prospective Plan for Pedestrian Rights-of-Way Projects

Program Area	Description of Accessibility Work	Estimate ¹
Curb Ramps	Curb Ramps associated with Citizen Requests, Resurfacing Program, Sidewalk Repairs, Drain Inlet Upgrades and Neighborhood Traffic Management Program (NTMP). Estimated 733 ramps. ²	\$3,518,400
Citizen Requests	Citizen requests related to crosswalks, truncated domes, audible signals and other accessibility needs.	\$100,000
Truncated Domes	Place Truncated Domes on previously constructed curb ramps. Estimated 300 Truncated Domes.	\$200,000
3rd Party Agreement Projects	Funds to support projects developed under the Third Party MOU.	\$100,000
Developer Reimbursement of Non-Required Ramps	The City reimburses private developers for the costs of installing non-required, compliant curb ramps on the newly constructed sidewalks that are rebuilt around the development.	\$100,000
Accessibility features within other Capital Improvement Projects (List Attached)	Accessibility features (Curb Ramps, Crosswalks, Pedestrian Signals, Pedestrian Islands, Sidewalks, Bulb Outs, etc.) constructed as part of other projects for overall efficiency of project work.	\$1,854,759
TOTAL		\$5,873,159

¹ Estimate of fund distribution to the various program areas. Fund distribution may change during the year to better support the needs of the different Program Areas.

² This number represents an estimate of required ramps. Further inspection and evaluation will determine the actual number of ramps needed.

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Specific Capital Improvement Projects with Accessibility Features

KD51	Southside Board Walk in Old Sacramento	Project includes the installation of a pedestrian signal and a new sidewalk and boardwalk on Front Street between Capitol Mall and Joe's Crabshack	\$ 51,435
RI26	Folsom midblock in front of Trader Joe's	Installation of one triple four crosswalk	\$ 4,880
SM08	Florin Perkins and 23rd Avenue	Construction of 4 ped heads, sidewalk, curb and gutter work and installation of 3 curb ramps.	\$ 16,958
SM11	Florin Road and Luther	Construction of 6 ped heads, sidewalk, curb and gutter work and installation of 2 curb ramps.	\$ 12,614
TN40	Curtis Park NTMP	Installation of two triple four crosswalks with signs and legends	\$ 2,440
TN44	McKinley NTMP	One triple four crosswalk with signs and legends	\$ 4,880
TN44	Vallejo NTMP	Installation of raised or stamped crosswalk	\$ 18,300
TN50	Newton Booth NTMP	Installation of three triple four crosswalks with signs and legends, one ped island, two standard crosswalks	\$ 14,640
TN53	Del Verde NTMP	One triple four crosswalk	\$ 4,880
TN54	Mangan Park NTMP	Installation of two standard crosswalks	\$ 1,220
TR21	South Land Park Drive Reconstruction - Moss to Sutterville	Construction of sidewalk, curb and gutter work and installation of 6 curb ramps.	\$ 82,275
TU22	Richards Boulevard/12th and 16th Street	Construction of sidewalk, and installation of 14 curb ramps.	\$ 164,578
TU76	West El Camino and Mill Creek	Construction of 8 ped heads signals, sidewalk, curb and gutter work and installation of 8 curb ramps.	\$ 90,890
TV41	37th Street Reconstruction - S to T Street	Construction of sidewalk, and installation of 6 curb ramps.	\$20,758

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TW52	Bruceville Road Widening	Construction of sidewalk, curb and gutter work and installation of 24 curb ramps.	\$ 236,634
TW71	Meadowview Fence and Ped. Traffic Signal	The cost includes the installation of a pedestrian signal and two curb ramps.	\$ 117,730
TX41	North B Street Reconstruction - 7th to 12th Street	Construction of sidewalk, curb and gutter work and installation of 4 curb ramps.	\$ 94,415
TY06	65th Street Widening - 14th Ave. to 21st Ave	Construction of sidewalk, curb and gutter work and installation of 12 curb ramps.	\$ 293,446
TZ36	65th Street - Lemon Hill Avenue to Fruitridge Road	Construction of sidewalk, and installation of 34 curb ramps.	\$ 422,852
TZ86	8th Avenue Area Improvements	Construction of sidewalk, curb and gutter work and installation of 20 curb ramps.	\$ 157,602
None	Plaza Lofts 9 th and J Streets	Construction of compliant sidewalk, curb and gutter work and installation of curb ramp.	\$ 41,332

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