



DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 300
915 I STREET
SACRAMENTO, CA
95814-2608

ENGINEERING DIVISION

May 5, 1987

916-449-5307

THOMAS M. FINLEY
ENGINEERING DIVISION
MANAGER

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: S and T Streets Two-Way Conversion from 17th to 34th Streets
(SA11/SA46/TC86) - Resolution Appropriating Funds

SUMMARY

This project has been advertised for bids. Bids have been received and additional funds are needed to award the contract.

BACKGROUND

This project is a continuation of the conversion of S and T Streets to accommodate two-way traffic including construction of round corners and removal of the traffic island at Alhambra Boulevard and T Street.

On March 17, 1987, the City Council approved the plans and specifications for this project. Bids were received by the City Clerk on April 7, 1987. The bids received were:

May - Han Electric, Inc. dba M & M Electric	\$180,691.50
Richard A. Heaps Electrical Contractor, Inc.	\$218,600.50
Steiny and Company, Inc.	\$226,885.60

The Engineer's estimated construction cost was \$170,000. Even though the low bid is 6.5% above the Engineer's estimate, it is believed to be the best bid available at this time.

FINANCIAL

Additional funds are required for this project. The total estimated project cost, including all planning, design and construction costs, is \$249,000. The budgeted Capital Improvement Program contains \$209,000, available for this project with \$33,000, from Gas Tax Funds and \$176,000, from Traffic Safety Funds.

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It is proposed that \$27,000 of 1965 Flood and Drainage Funds be defunded from the Downtown Gutter Drain Replacement project and appropriated to the S and T Street Conversion project. It is also proposed that \$13,000, of Major Street Construction Funds be appropriated to this project from the Major Street Contingency Reserve account.

RECOMMENDATIONS

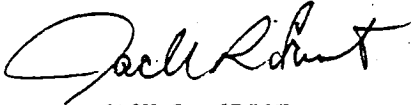
It is recommended that the Budget and Finance Committee approve the transfer and appropriation of funds and forward the report to the full City Council for passage of the attached Resolution and award of the contract.

Respectfully submitted,



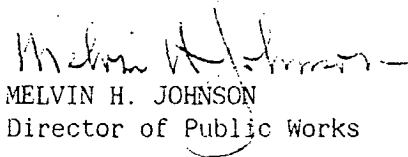
THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:



JACK R. CRIST
Deputy City Manager

Approved:



MELVIN H. JOHNSON
Director of Public Works

GC:ls
EA2-04.b.2
04.2287

May 5, 1987
District No. 4

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION APPROPRIATING
FUNDS FOR THE S AND T STREETS TWO-WAY
CONVERSION FROM 17TH TO 34TH STREETS PROJECT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Bids have been received for the S and T Streets Two-Way Conversion from 17th to 34th Streets project and additional funds are needed to award the contract.
2. The Capital Improvement Program Budget is hereby amended by defunding \$27,000 of 1965 Flood and Drainage Funds from the Downtown Gutter Drain Replacement project (737-500-WA01-4820) and returning those funds to Fund Balance (737).
3. The Capital Improvement Program Budget is further amended by appropriating \$27,000 of 1965 Flood and Drainage Funds (737) to the S and T Streets Two-Way Conversion from 17th to 34th Streets Project (737-500-SA11-4820).
4. The Capital Improvement Program Budget is further amended by appropriating \$13,000 of Major Street Construction Funds from the Major Street Contingency Reserve account (209-710-7012-4999) to the S and T Streets Two-Way Conversion from 17th to 34th Streets project (209-500-SA11-4820).

MAYOR

ATTEST:

CITY CLERK

EA2-04.b.2