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DEPARTMENT OF
PUBLIC WORKS

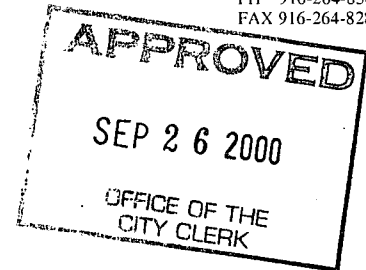
CITY OF SACRAMENTO
CALIFORNIA

927 10TH STREET
SACRAMENTO, CA
95814-2702

TECHNICAL SERVICES
DIVISION

PH 916-264-8300
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August 28, 2000



City Council
Sacramento, California

Honorable Members In Session:

**SUBJECT: APPROVAL OF CHANGE ORDER NO.3 IN THE AMOUNT OF \$160,196.74
FOR THE 1999/2000 STREET SEAL COAT PROGRAM (PN:RD79)**

LOCATION AND COUNCIL DISTRICT:

Various streets in all Council Districts

RECOMMENDATION:

This report recommends that the City Council:

- Approve Change Order No. 3 in the amount of \$160,196.74 with California Pavement Maintenance Company; and
- Reset the City Managers Change Order approval authority.

CONTACT PERSON: Rohit Nand, Project Manager, 264-1960

FOR COUNCIL MEETING OF: September 26, 2000

SUMMARY:

The construction contract for the 1999/2000 Street Seal Coat Program was awarded to California Pavement Maintenance Company on May 9, 2000 in the amount of \$1,568,776.62.

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Approval of Change Order No. 3 in the Amt of \$160,196.74 for
1999/2000 Street Seal Coat Program (PN:RD79)
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Change Order No. 3 will compensate the Contractor for additional slurry seal and asphalt work performed for other City Divisions and Departments under this contract and an increase in two items due to varying site conditions.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

Change Orders 1 and 2 compensated the Contractor for additional work performed for the Maintenance Division. Approval of Change Order No. 3 in the amount of \$160,196.74 will compensate the Contractor for additional slurry seal, asphaltic concrete work and an increase in quantities for the removal of traffic stripes and markings. Separately, the cost for additional work performed at Bartley Cavanaugh Golf Course, Hagginwood Park, and additional streets is \$70,230.62; and the remaining balance of \$89,966.12 falls within the original scope of work for this project and within the 10% contingency anticipated for construction.

FINANCIAL CONSIDERATIONS:

- The 1999/2000 Street Seal Coat Program has sufficient funds for Change Order No.3. As of August 22, 2000 the project had an unencumbered balance of \$379,283.
- The Golf Division has funded improvements at Bartley Cavanaugh Golf Course in the amount of \$48,542.90.
- The Parks Department has funded improvements at Hagginwood Park in the amount of \$5,335.00.

ENVIRONMENTAL CONSIDERATIONS:

A Notice of Exemption was filed on March 3, 2000 for the 1999/2000 Street Seal Coat Program.

POLICY CONSIDERATIONS:

The action requested herein is consistent with Sacramento City Code, Title 3.

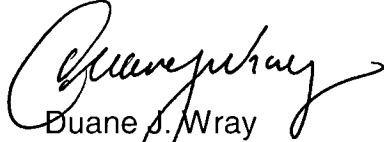
ESBD CONSIDERATIONS:

To encourage small and emerging business participation, plans and specifications were sent to 8 plan rooms and construction service organizations for publication. All are directly involved with ESBE construction firms. Staff actively recruited available ESBE firms to participate in the

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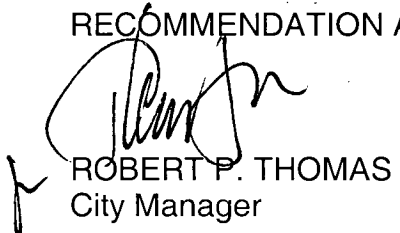
bid process. Project notices were sent to 30 organizations involved in ESBE recruitment. The project was also announced on the Project Information Line and on the City's Internet site at www.cityofsacramento.org/bids.

Respectfully submitted,



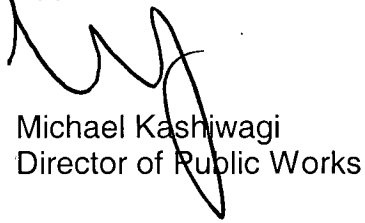
Duane J. Wray
Technical Services Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

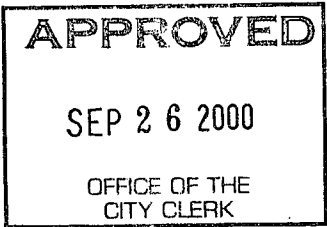
Approved:



Michael Kashiwagi
Director of Public Works

Attachment

P/Active/RD79/Council Report/Change Order #3



RESOLUTION NO. *2000-565*

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION APPROVING CHANGE ORDER NO. 3
TO THE 1999/2000 STREET SEAL COAT PROGRAM (PN:RD79)**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

- 1. Change Order No. 3 to the construction contract with California Pavement Maintenance Company in the amount of \$160,196.74 is hereby ratified.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____