



2.6

DEPARTMENT OF  
PARKS AND RECREATION

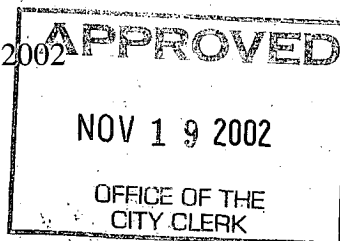
ROBERT G. OVERSTREET  
DIRECTOR

**CITY OF SACRAMENTO  
CALIFORNIA**

1231 I STREET  
SUITE 400  
SACRAMENTO, CA  
95814-2998

ADMINISTRATION  
(916) 264-5200  
FAX (916) 264-8329

November 1, 2002



City Council  
Sacramento, California **AG 2002-204**

Honorable Members in Session:

**SUBJECT: MEMORANDUM OF UNDERSTANDING WITH THE SIERRA  
CURTIS NEIGHBORHOOD ASSOCIATION FOR 3 YEAR  
FUNDING FOR THE '49ERS PLUS SENIOR PROGRAM**

**LOCATION:** The program is housed at the Sierra 2 Center on 24<sup>th</sup> Street and 4<sup>th</sup> Avenue  
in Council District 5.

**RECOMMENDATION:**

This report recommends that City Council authorize the City Manager to execute a Memorandum of Understanding with the Sierra Curtis Neighborhood Association in the amount of \$105,000 to fund the 49ers Plus Senior Program at the Sierra 2 Center for a three year period from the Hart Trust Fund.

**CONTACT PERSON:** Ralph Pettingell, Recreation Manager 277-2348  
Alan Boyd, Parks and Recreation Superintendent, 277-6077

**FOR MEETING OF:** November 19, 2002

**SUMMARY**

This is a follow up report requesting approval of a Memorandum of Understanding with the Sierra Curtis Neighborhood Association (SCNA) in the amount of \$105,000 to support senior programming at the Sierra 2 Center, which is a City facility.

**COMMITTEE/COMMISSION ACTION:**

On June 25, 2002, the Hart Fund Advisory Committee voted to support a request from SCNA in the amount of \$150,000 from the Hart Trust Fund as follows: \$105,000 for a



Optimize the Experience of Living!

coordinator and grant writer for the '49ers Plus Senior Program at the Sierra 2 Center, and \$45,000 for restroom improvements in Curtis Hall, where the senior program is housed within Sierra 2. The Committee stipulated, however, the improvement funds be made available after cost estimates were further defined and that the Hart Trust Fund be reimbursed for the \$45,000 allocation from other funding sources.

#### **BACKGROUND INFORMATION:**

On June 18, 2002, City Council passed an intent motion to approve a funding allocation to the Sierra Curtis Neighborhood Association (SCNA) for staffing and improvements to benefit the '49ers Plus Senior Program in the amount of \$150,000 from the Hart Trust Fund.

On June 25, 2002, City staff returned with input from the Hart Fund Advisory Board as outlined in the Committee/Commission Action section above. Council members expressed concerns about the Hart Trust Fund being a source of funds for improvements to City facilities, and that perhaps the funds should be allocated from City Facility Maintenance.

City Council then approved funding in the amount of \$150,000, and authorized staff and SCNA to utilize the \$105,000 contribution towards program support from the Hart Trust Fund. Council also directed the City Manager to return with cost estimates, a recommended funding source, and a construction schedule for the remaining allocation of \$45,000 towards restroom improvements in Curtis Hall, where the senior program is housed. Curtis Hall is a former elementary school cafeteria, and the original, single stall restroom is not ADA compliant. Seniors with any form of physical disability have difficulty using the facility.

City staff has developed a Memorandum of Understanding (MOU) which has been approved by SCNA for the program portion, in the amount of \$105,000. Per SCNA's request, this will provide three-year funding in increments of \$35,000 for a senior program director and grantwriter. SCNA launched the program two years ago with mostly volunteer labor. The program has shown an attendance increase, and draws from neighborhoods outside Curtis Park.

Public Works has retained a consultant to conduct a survey of the Sierra 2 Center to determine compliance with ADA. The survey is near completion. City staff will return in the next two months with the results of the survey, cost estimates to renovate the restroom, a recommended funding source for the \$45,000 allocation, and a construction schedule.

**FINANCIAL CONSIDERATIONS**

The program services provided in the MOU in the amount of \$105,000 are supported from the Ethel MacLeod Hart Trust Fund. No General Fund support is requested. An additional cost of \$45,000, which was approved by Council, will be allocated and expended at a later date for the restroom ADA upgrade project.

**ENVIRONMENTAL CONSIDERATIONS**

There are no environmental considerations associated with this report.

**POLICY CONSIDERATIONS**

By supporting the '49ers Plus Senior Program, Council is expanding recreation and educational opportunities for Sacramento seniors, and is leveraging public services through partnerships.

**ESBD CONSIDERATIONS**

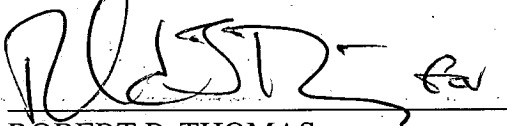
No goods or services are being purchased as a result of this report.

Respectfully submitted,



Robert G. Overstreet,  
Director of Parks and Recreation

RECOMMENDATION APPROVED:



ROBERT P. THOMAS  
CITY MANAGER