

RESOLUTION NO. 86-059

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO

ON DATE OF

September 23, 1986

REVISED 1986 PROJECTED USE OF FUNDS
AND
VARIOUS AMENDMENTS TO THE 1985 and 1986
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
AND AGENCY BUDGET

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO:

Section 1. The 1986 Agency Budget is hereby amended to reflect the CDBG revised Projected Use of Funds as shown on Attachment B and the CDBG budget amendments for specific projects as shown on Chart A attached hereto.

Section 2. The Executive Director is hereby authorized to make the above appropriation changes and to transmit the approved Projected Use of Funds/CDBG Statement and any necessary information on this amendment to the United States Department of Housing and Urban Development.

Section 3. The allocation of \$50,000 for the establishment of the Interim Rehabilitation Construction Loan Program with the Rural California Housing Corporation (RCHC) is hereby approved.

Section 4. The Executive Director is hereby authorized to enter into a contract with Rural California Housing Corporation (RCHC) for the operation of the Interim Rehabilitation Construction Loan Program.

Section 5. This resolution shall take effect immediately.

Cecile Reed
CHAIR

ATTEST:

William H. Egan
SECRETARY

CITY OF SACRAMENTO
CHART A: RECOMMENDED REPROGRAMMING ACTIONS

YEAR/COST CENTER	PROJECT	CURRENT ALLOCATION	RECOMMENDED ALLOCATION	NET CHANGE TO CONTINGENCY	COMMENTS
	Beginning 1986 Contingency Balance			\$ 669,117.57	
1985/4302	Gardenland Street Improvements	\$ 480,000.00	\$ 525,000.00	\$- 45,000.00	Additional funds needed to complete project.
1985/4423	Gleaners Statewide	10,000.00	25,000.00	- 15,000.00	Additional funds needed to complete project.
1985/0412	HODAG Frail Elderly	659,111.00	956,512.00	- 297,400.00	Recent previous transaction shown here for cumulative summary.
1986/0730	Donner School	426,000.00	-0-	+ 426,000.00	Project cancelled in previous action; shown here for cumulative summary.
1986/New	East Del Paso Heights A/D #1	463,675.38	470,000.00	- 6,324.62	Additional funds needed to pay late claim.
1986/New	East Del Paso Heights A/D #2	214,756.61	219,038.23	- 4,281.62	Additional funds needed to pay late claim.
1986/New	Washington Area Street Lights	168,849.03	176,733.60	- 7,884.57	Additional funds needed to pay late claim.
1986/New	So. Oak Park Street Lights	22,714.49	23,020.94	- 306.45	Additional funds needed to pay late claim.
1986/New	Woodbine A/D #3	264,456.13	279,378.01	- 14,921.88	Additional funds needed to pay late claim.
1985/4283	Nuisance Abatement	150,000.00	142,163.22	+ 7,836.78	Program complete; surplus funds.

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CITY OF SACRAMENTO
 CHART A: RECOMMENDED REPROGRAMMING ACTIONS
 Page Two

YEAR/COST CENTER	PROJECT	CURRENT ALLOCATION	RECOMMENDED ALLOCATION	NET CHANGE TO CONTINGENCY	COMMENTS
1986/4502	E. Del Paso Heights #5A	585,000.00	682,000.00	- 97,000.00	Additional funds needed to cover bid.
1986/4318	Economic Development	370,000.00	498,600.00	- 128,600.00	This reflects the balance from what is being allocated to the HODAG project.
1986/New	Interim Rehabilitation Constructon Loan Program	-0-	50,000.00	- 50,000.00	This is a new project (see description in staff report).
1986/New	Bike Trail Beautification Project	-0-	100,000.00	- 100,000.00	This project is a new project (see description in staff report).
1986/New	1987 Reserve Fund	-0-	168,117.61	- 168,117.61	These funds will be utilized in the event of decreased '87 entitlement.
ENDING CONTINGENCY BALANCE				+ 168,117.61	

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ATTACHMENT B

CITY OF SACRAMENTO
1986 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
PROJECTED USE OF FUNDS

1986
FUNDING LEVEL

I.	CAPITAL IMPROVEMENTS See attached page - Target Area Capital Improvements	\$ 1,062,000
II.	HOUSING PROGRAMS	
	A. Rehabilitation Loan Fund	\$ 600,000*
	B. Rehabilitation Administration	400,000
	C. Relocation Program	50,000
	D. Emergency Repair Grants	300,000
	E. Building Code Inspection	80,000
	F. Nuisance Abatement Program	95,000
	SUB-TOTAL	<u>\$ 1,525,000</u>
III.	ECONOMIC DEVELOPMENT	<u>\$ 370,000</u>
IV.	PUBLIC SERVICES	
	A. Youth Employment - Workreation	\$ 145,000
	B. Shared Housing	50,000.
	C. HOME - Lutheran Social Services	10,000
	D. Homeless Programs	250,000
	SUB-TOTAL	<u>\$ 455,000</u>

* This funds the SHRA Rehab Loan pool. Approximately \$140,000 was earlier reprogrammed from this line item to be utilized for Rural California Housing Corporation's Group/Self-Help Flood Repair Program and Farmworker Housing Rehab.

CITY OF SACRAMENTO
1986 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
PROJECTED USE OF FUNDS

1986
FUNDING LEVEL

V. ADMINISTRATION

A. Human Rights/Fair Housing Commission	\$	120,000
B. MBE/WBE Coordinator		20,000
C. CDBG Administration		300,000
SUB-TOTAL	\$	<u>440,000</u>

VI. CONTINGENCY

\$ 669,117.57

(Entitlement: \$3,558,000 plus)
(Reprogrammed funds: \$963,117.57)

GRAND TOTAL \$ 4,521,117.57

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CITY OF SACRAMENTO
1986 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PROJECTED USE OF FUNDS

TARGET AREA CAPITAL IMPROVEMENTS

1.	<u>DEL PASO HEIGHTS</u>	
	Del Paso Heights Street Improvements #6B (Tax Increment funds - \$624,000)	\$ <u>177,000</u>
2.	<u>EAST DEL PASO HEIGHTS</u>	
	East Del Paso Heights Street Improvements #5A	\$ 425,000
	East Del Paso Heights Streets Street Improvements #4 (Design)	<u>50,000</u>
	TOTAL	<u>\$ 475,000</u>
3.	<u>GARDENLAND</u>	
	Stanford Settlement Remodeling, Phase II	\$ 130,000
	Gardenland Park Handball Courts	<u>10,000</u>
	TOTAL	<u>\$ 140,000</u>
4.	<u>OAK PARK</u>	
	1986 Oak Park Street Lights	\$ <u>70,000</u>
5.	<u>WOODBINE</u>	
	Woodbine Street Improvements #5A (Phase I Construction)	\$ <u>200,000</u>
	TOTAL	<u>\$ 1,062,000</u>

ATTACHMENT C

1986 CDEG PROGRAM - CITY

	<u>ORIGINAL BUDGET</u>	<u>CURRENT BUDGET (WORST CASE)</u>	<u>FINAL BUDGET</u>
I. <u>CAPITAL IMPROVEMENTS</u>			
Del Paso Street Improvements #6B	\$ 500,000	\$ 177,000	\$ 177,000
E. Del Paso Street Improvements #5A	425,000	425,000	425,000
E. Del Paso Street Improvements #4	50,000	50,000	50,000
Stanford Settlement Remodeling	130,000	130,000	130,000
Gardenland Park Handball Courts	10,000	10,000	10,000
Oak Park Street Lights	70,000	70,000	70,000
Woodbine Street Improvements #5A	200,000	200,000	200,000
SUB-TOTAL	<u>\$1,385,000</u>	<u>\$1,062,000</u>	<u>\$1,062,000</u>
II. <u>HOUSING PROGRAMS</u>			
Rehabilitation Loan Fund	\$ 600,000	\$ 600,000	\$ 600,000
Rehabilitation Administration	400,000	400,000	400,000
Relocation	50,000	50,000	50,000
Emergency Repair Grants	300,000	300,000	300,000
Building Code Inspection	80,000	80,000	80,000
Nuisance Abatement	95,000	95,000	95,000
SUB-TOTAL	<u>\$1,525,000</u>	<u>\$1,525,000</u>	<u>\$1,525,000</u>
III. <u>ECONOMIC DEVELOPMENT</u>			
	<u>\$ 350,000</u>	<u>370,000</u>	<u>370,000</u>
IV. <u>PUBLIC SERVICES</u>			
Workrecreation	\$ 145,000	\$ 132,000	\$ 145,000
Shared Housing	50,000	50,000	50,000
HOME- Lutheran Social Services	10,000	10,000	10,000
Homeless Programs	250,000	250,000	250,000
SUB-TOTAL	<u>\$ 455,000</u>	<u>\$ 442,000</u>	<u>\$ 455,000</u>

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ATTACHMENT C
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1986 CDEG PROGRAM - CITY

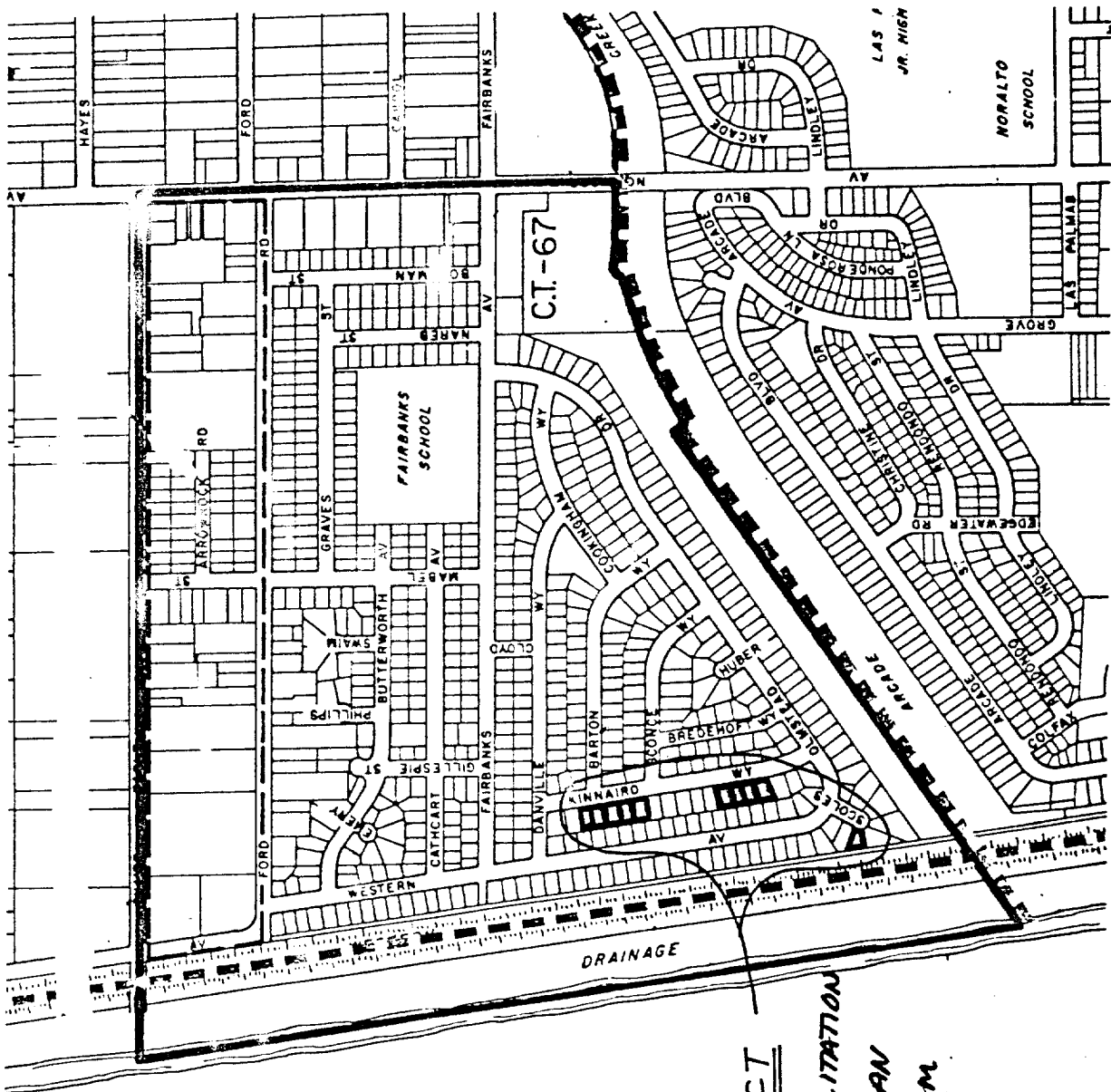
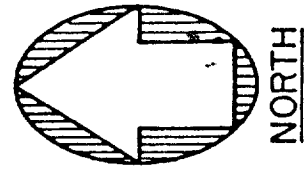
	<u>ORIGINAL</u> <u>BUDGET</u>	<u>CURRENT</u> <u>BUDGET</u> (WORST CASE)	<u>FINAL</u> <u>BUDGET</u>
V. <u>ADMINISTRATION</u>			
Human Rights/Fair Housing	\$ 120,000	\$ 120,000	\$ 120,000
MEE/WEE Coordinator	20,000	20,000	20,000
CDEG Administration	300,000	300,000	300,000
Project Area Committee's	60,000	-0-	-0-
SUB-TOTAL	<u>\$ 500,000</u>	<u>\$ 440,000</u>	<u>\$ 440,000</u>
VI. <u>CONTINGENCY</u>			
	<u>\$ 275,617.57</u>	<u>\$ 75,117</u>	<u>\$ 669,117.57</u>
TOTAL (ENTITLEMENT)	\$3,527,500.00	\$2,951,000.00	\$3,558,000.00
REPROGRAMMED FUNDS	963,117.57	963,117.57	963,117.57
GRAND TOTAL	\$4,490,617.57	\$3,914,117.57	\$4,521,117.57

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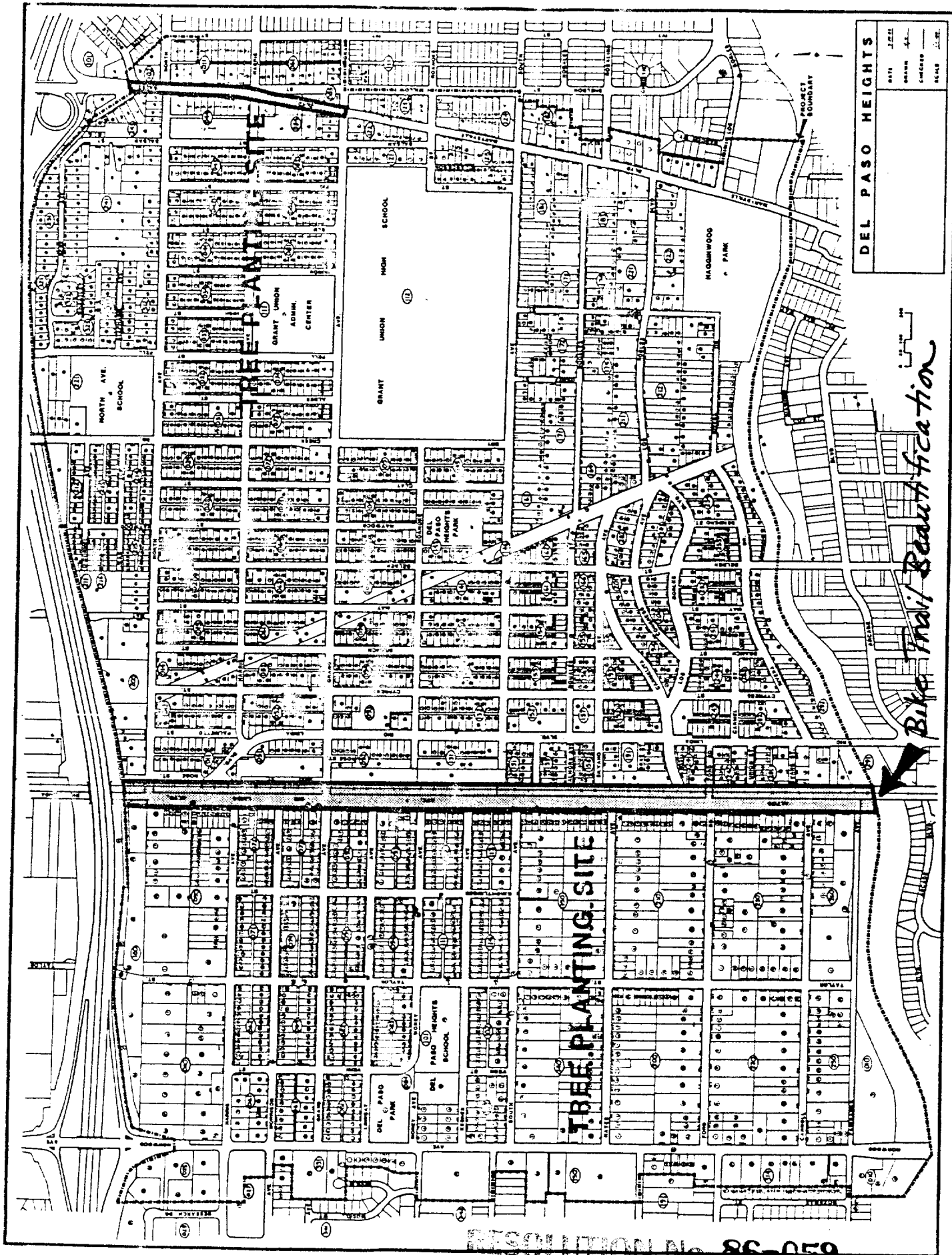
STRAWBERRY MANOR
- - - CENSUS TRACT

PROJECT
INTERIM REHABILITATION
CONSTRUCTION LOAN
PROGRAM

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MAP # 1

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DEL PASO HEIGHTS

WATER	1.25%
SEWER	4.0%
CEMENT	1.0%
REBAR	1.0%

Bike Trail Beautification

TREE PLANTING SITE

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 MAP # 2