



DEVELOPMENT SERVICES
DEPARTMENT

CITY OF SACRAMENTO
CALIFORNIA

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DEVELOPMENT ENGINEERING
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June 3, 2005

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: NEIGHBORHOOD WATER QUALITY DISTRICT - PUBLIC HEARING (FY 2005/06)

LOCATION AND COUNCIL DISTRICT: This district includes 3 separate subdivisions, as follows (see Exhibit A to Budget Resolution):

- Buena Park, Meadowview Estates and Steamboat Bend located in Council District 8

RECOMMENDATION: This report recommends that City Council adopt the attached resolutions:

- Overruling Protests (if any) for Neighborhood Water Quality District for FY 2005/06
- Confirming Diagram and Assessment and Levying Assessment for Neighborhood Water Quality District for FY 2005/06
- Amending the FY 2005/06 Budget for Neighborhood Water Quality District

CONTACT PERSONS: Ron Wicky, Program Specialist, 808-5628
Edward Williams, Manager, 808-5440

FOR COUNCIL MEETING OF: June 28, 2005

SUMMARY: The Neighborhood Water Quality District was established to recover the annual costs for the maintenance of this district. The recommended Council action will levy the FY2005/06 annual assessment for the Neighborhood Water Quality District. Assessments are equal to or less than the maximum amount authorized. As of this date, no protests have been received.

COMMITTEE/COMMISSION ACTION: None.

BACKGROUND INFORMATION: On July 23, 1991, City Council approved formation of the Neighborhood Water Quality District, formerly known as the Meadowview Estates Maintenance District. This district provides funding for maintenance of Water Quality areas and landscaping improvements which are located in and/or adjacent to residential subdivisions. At the time of

formation, the initial district included the Meadowview Estates. Since then, the City Council has annexed 2 additional subdivisions to the district. On June 7, 2005, City Council adopted the Resolution of Intention, which set a hearing for this date on the Annual Report (see Attachment A).

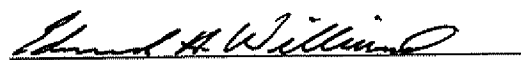
FINANCIAL CONSIDERATIONS: The total maintenance cost for the 3 subdivisions is estimated to be \$156,610 for FY 2005/06. The cost for each subdivision as well as a breakdown of cost per single-family lot is provided in Exhibit B to the Budget Resolution. The proposed FY 2005/06 assessments are equal to or less than the maximum amount authorized prior to the current year. The costs are detailed in the Engineer's Report on file with the City Clerk. The maintenance district is self-supporting and has no impact on the General Fund.

ENVIRONMENTAL CONSIDERATIONS: Under the California Environmental Quality Act (CEQA) guidelines, annual proceedings of a Special District do not constitute a project, and are therefore exempt from review.

POLICY CONSIDERATIONS: The annual proceedings for this district are being processed as set forth in Chapter 3.124 of the Sacramento City Code. This process is consistent with the City's Strategic Plan in preserving and enhancing the City's neighborhoods and quality of life.

ESBD CONSIDERATIONS: City Council approval of these proceedings is not affected by City policy related to the Emerging and Small Business Development (ESBD) Program.

Respectfully submitted,



Edward Williams, Manager
Development Engineering and Finance

RECOMMENDATION APPROVED:


ROBERT P. THOMAS, City Manager

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ATTACHMENT A

NEIGHBORHOOD LANDSCAPING DISTRICT
FY 2005/06 SCHEDULE

June 7, 2005 Council Adopted Resolution of Intention and Set Date for Hearing

June, 2005 Publish Notice of Hearing

June 28, 2005	Hold Hearing Council Considers All Protests, Orders Annual Levy
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July, 2005 Assessments to County for Placement on Tax Roll

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: _____

**RESOLUTION OVERRULING PROTESTS FOR
NEIGHBORHOOD WATER QUALITY DISTRICT
FOR FISCAL YEAR 2005/06**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

On June 28, 2005, City Council opened the public hearing on the Resolution of Intention and the Engineer's Annual Report for the Neighborhood Water Quality District, City of Sacramento, County of Sacramento, State of California.

At or before the time set for the hearing, certain interested persons made protests or objections to the extent of the assessment district, or the proposed maintenance.

City Council hereby overrules each of these protests, written or oral.

City Council finds that the protest against the proposed maintenance (including all written protests not withdrawn in writing before the conclusion of the protest hearing) is made by the owners of less than one-half of the area of the land to be assessed for the improvement.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: _____

RESOLUTION CONFIRMING DIAGRAM AND ASSESSMENT AND LEVYING ASSESSMENTS FOR NEIGHBORHOOD WATER QUALITY DISTRICT (FY 2005/06)

1. Pursuant to Chapter 3.124 of the Sacramento City Code, City Council directed the Development Engineering and Finance Manager of the Development Services Department, as the Engineer of Work for the Neighborhood Water Quality District, to prepare and file an Annual Report for the Fiscal Year 2005/06.
2. The Engineer of Work filed the Annual Report on June 7, 2005, and City Council adopted its Resolution approving Engineer's Report and Intention to Levy and Collect assessments within the assessment district for Fiscal Year 2005/06 and set a public hearing for June 28, 2005, in the meeting place of City Council, Interim City Hall, 730 I Street, 1st floor, Sacramento, California. Notice of the hearing was given in the time and manner required by law.
3. At the public hearing, City Council afforded to every interested person an opportunity to make a protest to the Annual Report, either in writing or orally, and City Council has considered each protest.
4. City Council hereby confirms the diagram and assessment as set forth in the Annual Report of the Engineer of Work and hereby levies the assessment set forth therein for fiscal year 2005/06.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

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RESOLUTION NO.: _____

DATE ADOPTED: _____

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: _____

RESOLUTION AMENDING THE FISCAL YEAR 2005/06 BUDGET FOR THE NEIGHBORHOOD WATER QUALITY DISTRICT, FUND 267

Whereas the Neighborhood Water Quality District (See Exhibit A) was established by the City Council and approved by property owners vote on July 23, 1991; and

Whereas property owners within the boundaries of the Neighborhood Water Quality District are assessed a fee (See Exhibit B) to cover the cost of delivering landscaping maintenance services;

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The FY2006 revenue \$156,610 and expenditure \$156,610 budgets to be amended for the Neighborhood Water Quality District (NWQD). See Exhibit B for detailed information on the budget.
2. The Finance Director is authorized to amend the expenditure authority for Utilities, Transportation, Development Services and Finance Departments (See Exhibit B) necessary to provide services for the NWQD in the amount of \$156,610 which will be reimbursed by the NWQD.

MAYOR

ATTEST:

CITY CLERK

Exhibit A - Location Map (1 page)

Exhibit B – FY2005/06 Budget & Parcel Assessment (1 page)

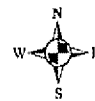
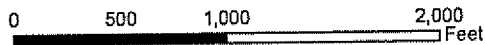
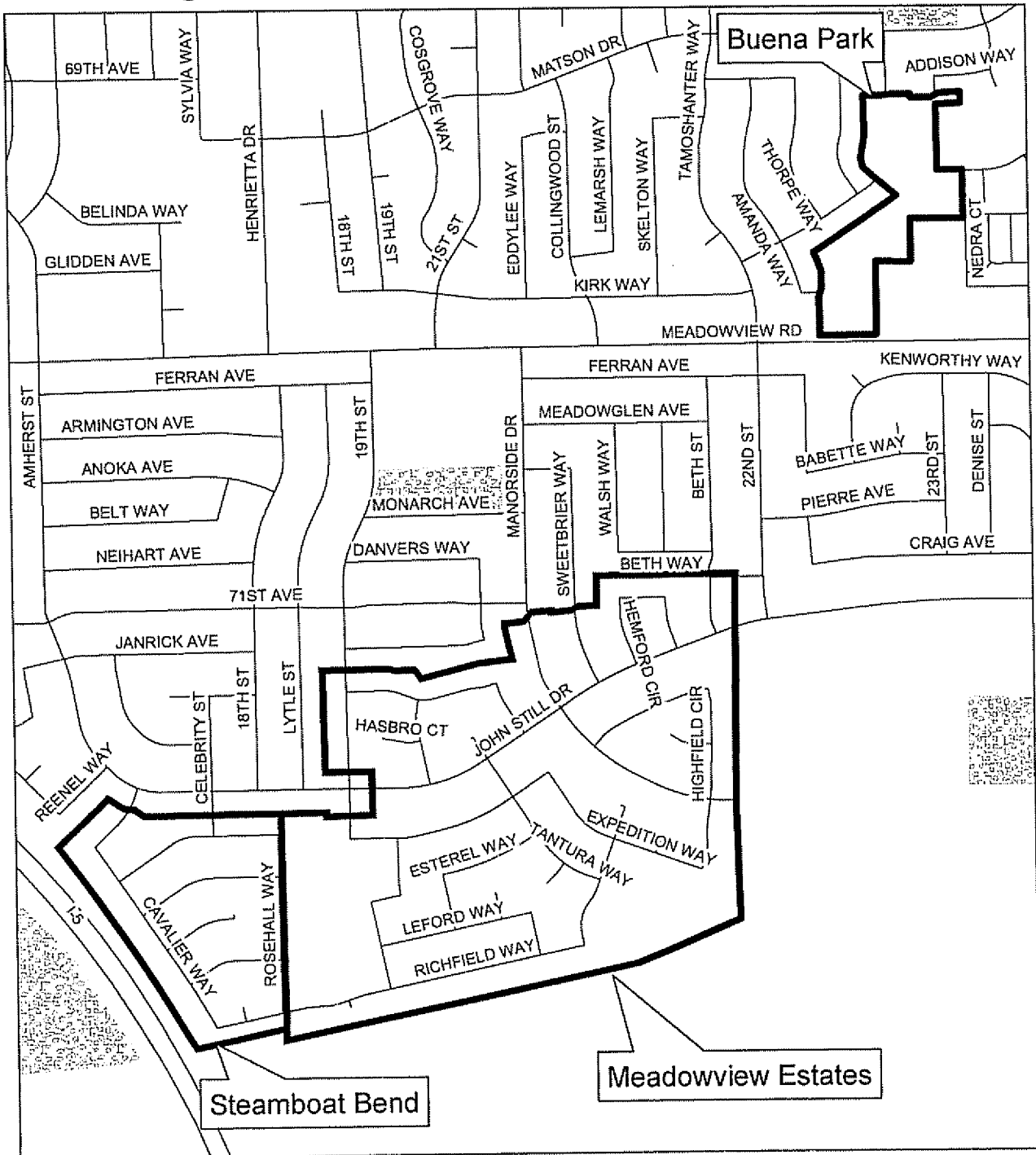
FOR CITY CLERK USE ONLY

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RESOLUTION NO.: _____

DATE ADOPTED: _____

Neighborhood Water Quality District 2003-03



FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

EXHIBIT B

NEIGHBORHOOD WATER QUALITY DISTRICT FY 2005/06 BUDGET & PARCEL ASSESSMENT

BUDGET

The total maintenance cost for the 3 subdivisions is estimated to be \$156,610 for FY 2005/06. The cost for each subdivision is as follows:

Subdivisions	Maintenance Cost		Special Districts	Billing Administration			Conting.	Subtotal	Surplus/ Deficit	Total
	Utilities	Streets		City	County	Consult				
Buena Park	\$13,000	\$2,560	\$1,070	\$425	\$95	\$310	\$2,600	\$20,060	\$0	\$20,060
Meadowview Estates	71,000	31,100	4,400	425	260	705	6,410	114,300	0	114,300
Steamboat Bend	11,500	4,200	2,600	425	128	397	3,000	22,250	0	22,250
TOTAL	95,500	37,860	8,070	1,275	483	1,412	12,010	156,610	0	156,610

PARCEL ASSESSMENT

The following is a breakdown of the actual cost per single-family lot in each subdivision.

Neighborhood	# of Lots	Maximum Authorized	FY 2004/05	FY 2005/06
Buena Park	59	\$340.00	\$0	\$340.00
Meadowview Estates	450	254.00	250.00	254.00
Steamboat Bend	146	152.40	150.00	152.40

FOR CITY CLERK USE ONLY

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RESOLUTION NO.: _____

DATE ADOPTED: _____