

File

FEBRUARY 25, 1986

BUDGET AND FINANCE COMMITTEE

3:00 P.M.

City Council Chambers
915 I Street
Sacramento, CA

- SUBJECT:
1. Midyear Economic Forecast
 2. 1985-86 Midyear Review
 - A. Park Ranger Program
 - B. Utility Users Tax
 - C. Senior Golf Discount
 3. Financial Management Information System and Related Hardware
 4. City Sales Tax Audit
 5. Recreation Division - Fee Increases for Sports Leagues and Field Rentals
 6. Lease of Storage Facilities for Sacramento Museum and History Division and the Crocker Art Museum

COMMITTEE MEMBERS: Serna (Chair), Johnson, Pope, Chinn