



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

Consent
November 16, 2010

**Honorable Mayor and
Members of the City Council**

Title: Northern California Regional Public Safety Training College (NCRPSTC) Joint Powers Authority FY2010/11 Annual Budget

Location/Council District: Citywide

Recommendation: Adopt a **Resolution:** 1) authorizing the City Manager or the City Manager's designee to approve the Northern California Regional Public Safety Training College (NCRPSTC) – Joint Powers Authority (JPA) FY2010/11 Budget, in the total amount of \$7,743,950; and 2) authorizing the City Manager or the City Manager's designee to approve a payment of \$225,726 to the JPA for the use of rental space at the JPA campus facility.

Contact: Kevin Gardner, Lieutenant, (916) 566-6565

Presenters: Not applicable.

Department: Police

Division: Training Division

Organization No: 11001371

Description/Analysis

Issue: City Council Resolution #2001-571 requires annual City Council approval for the NCRPSTC – JPA budget. The JPA approved the FY2010/11 Budget on June 25, 2010, for the amount of \$7,743,950 (See Exhibit A). The budget was developed by the JPA Board of Directors based on a cost-sharing formula of operational and administrative overhead by member agencies.

The FY2010/11 JPA Budget includes a payment of \$225,726 from the Sacramento Police Department (SPD) to the JPA for the use of rental space at the campus facility.

Policy Considerations: On August 14, 2001, Sacramento City Council approved the formulation of the NCRPSTC (Resolution #2001-571) and the execution of a JPA budget (Resolution #2001-137). City Council Resolutions #2001-137 and #2001-571 require that the City Council approve the JPA

agreement on an annual basis. Additionally, Sacramento City Code Chapter 3.04.010 requires City Council approval for real property sublease expenditures in excess of \$100,000.

Environmental Considerations: This activity is not subject to the California Environmental Quality Act (CEQA) because it does not constitute a "project" as defined in Section 15378 of the CEQA Guidelines, and is otherwise exempt pursuant to Sections 15321(b) (law enforcement activities) and 15061(b)(3) (no significant effect on the environment) of the CEQA Guidelines.

Commission/Committee Action: Not applicable.

Rationale for Recommendation: In order to offer regional public safety agencies and first responders the most efficient and effective training programs, it is necessary to consolidate training resources. By working cooperatively, member agencies avoid duplicative training efforts and conserve resources such as personnel, facilities, materials, services, and planning. This collaborative approach allows agencies to provide better quality training and equips public safety personnel with tools they need to be effective during critical incidents throughout the Sacramento Region.

This proposed budget is based on the continued operational cost of the JPA's main campus including the following: Buildings 686, 685, 684, 600, the firing range, and the modular classrooms.

Financial Considerations: The JPA budget was developed using member agency fees, outside revenues for facility rentals, and lease payments made by tenants of Building 600. The total JPA budget is \$7,743,950, and the majority of that amount (\$4,867,945) is apportioned for Building 600 which is supported through lease fees. The remaining amount (\$1,376,005) and a JPA-IATP Grant (\$1,500,000) are accounted for in fees from member agencies and outside rental income.

The FY2010/11 Budget is formula-driven and based on the actual usage and occupancy of the JPA Campus Facilities at McClellan Business Park. Operational expenses have been allocated based on the area within the primary campus that each member agency has exclusive use or occupancy.

The SPD will fund its share of the rent for the JPA facility out of revenues received from administering the classes at the training facility. The approval of the FY2010/11 JPA Budget will have no impact the General Fund.

Emerging Small Business Development (ESBD): No goods or services are being purchased as a result of this resolution.

Respectfully Submitted by: Kevin Gardner
Kevin Gardner, Lieutenant

Approved by: Rick Brazier
Rick Brazier, Chief of Police

Recommendation Approved:

Gus Vina
Interim City Manager

APPROVED AS TO FORM:
Mark Long
CITY ATTORNEY

Ref: COP #10-12

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Attachment 1**Background**

The planning for the consolidation of public safety training resources began in 1996 when public safety agencies (fire service and law enforcement) in the greater Sacramento Region developed and implemented a strategic plan for an interagency training academy. The plan, approved by the local Reuse Advisory Committee, consisted of 42 acres of the former McClellan Air Force Base and was acquired under the Federal Surplus Property Act. The McClellan site consists of five buildings, totaling 113,000 square feet of enclosed space. Final approval was granted by the Sacramento County Board of Supervisors on August 23, 2000 (Resolution #2000-1013).

The Fire Training Authority also received approval from the Board of Supervisors (Resolution #2000-1014) for 40+ acres, including burn buildings and various training props for HAZMAT, aircraft crash, and collapsed buildings. On January 19, 2001, the McClellan Regional Fire Training Authority (now named the California Fire and Rescue Training Authority) agreed to consolidate training resources with law enforcement and the Los Rios Community College District.

On December 12, 2000, the Board of Supervisors took action to conceptually approve an economic development type conveyance or "no cost" lease of the surplus federal property, but deferred full implementation pending approval of a formal joint peers authority agreement with the partner agencies regarding governance and funding of the training facility (Resolution #2000-1539). In August and September 2001, the elected members of the Sacramento County Board of Supervisors (Resolution #2001-0903), Sacramento City Council (Resolution #2001-137), and California Fire & Rescue Training Authority Board of Directors (Resolution #2001-13), approved the NCRPSTC JPA. The purpose of the JPA is to provide efficient and consolidated law enforcement and fire/rescue training for the region.

The NCRPSTC JPA was established to provide public safety officers within the greater Sacramento area education as well as training opportunities. Member agencies maintain that through the leveraging of available resources and use of vacated facilities at the former McClellan Air Force Base, a comprehensive facility could be developed. This approach would not have been a financial possibility if pursued on an independent basis.

Over the last several years, this objective has been refined and progress continues to be made. As evident by this budget, the JPA continues to grow with only minor increases to the cost of each member agency. With the upgrades of Building 600, the JPA has been able to acquire additional classrooms, conference facilities, and an Emergency Operations Center training simulator which will provide state of the art training opportunities for member agencies.

Presently, the NCRPSTC JPA has established on-site recruit training for member agencies and provides intermediate and advanced training for regional police officers and firefighters, as well as specialized advanced training in several areas for public safety professionals. Additionally, the JPA continues to develop a reputation of delivering a broad range of contemporary educational opportunities for State and national organizations.

RESOLUTION NO.

Adopted by the Sacramento City Council

**NORTHERN CALIFORNIA REGIONAL PUBLIC SAFETY TRAINING COLLEGE –
JOINT POWERS AUTHORITY, FY2010/11 ANNUAL BUDGET**

BACKGROUND

- A. The Northern California Regional Public Safety Training College (NCRPSTC) was established in 2001 at McClellan Business Park through a Joint Powers Authority (JPA).
- B. On August 14, 2001, the City Council approved Resolution #2001-571 authorizing the formation and execution of a Joint Powers Agreement (#2001-137). The Resolution and Agreement require that member agencies approve the annual JPA budget prior to allocating funds to the JPA.
- C. The JPA membership agencies include the County of Sacramento, the City of Sacramento, the California Regional Fire and Rescue Training Authority, and the Los Rios Community College District

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager or the City Manager's designee is authorized to approve the Annual Northern California Regional Public Safety Training College (NCRPSTC) – Joint Powers Authority (JPA) FY2010/11 Budget, in the total amount of \$7,743,950.
- Section 2. The City Manager or the City Manager's designee is authorized to approve a payment of \$225,726 to the JPA for the use of rental space at the JPA campus facility.



Northern California Regional Public Safety Training Authority

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Board of Directors

Capt. Joe Valenzuela
Executive Director

Dr. David Viar, Chairperson
Deputy Chief Leo Baustian
Deputy Chief Sam Somers

ARC/Los Rios Community College District
Sacramento Fire Department
Sacramento Police Department

RESOLUTION NO. 2011-001

BEFORE THE BOARD OF DIRECTORS OF
NORTHERN CALIFORNIA REGIONAL PUBLIC SAFETY TRAINING AUTHORITY

RESOLUTION ADOPTING THE 2010/2011 FINAL BUDGET

WHEREAS, hearings have been terminated during which the time all additions and deletions to the Final Budget for 2010/2011 were made, and

THEREFORE, BE IT RESOLVED in accordance with Section 13890 of the Health and Safety Code, the Final Budget for the fiscal year 2010/2011 be and is hereby adopted in accordance with the following:

Salaries and Employee Benefits	\$972,000.01
Service and Supplies	\$4,817,824.36
Fixed Assets	\$1,273,790.05
Restricted PY Carry-Over Funds	\$680,335.75
TOTAL BUDGET REQUIREMENTS	\$7,743,950.17