



**SACRAMENTO
HOUSING AND REDEVELOPMENT
AGENCY**



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March 19, 1991

Transportation/Community Development
and Budget & Finance Committees
Sacramento, CA

Honorable Members in Session:

SUBJECT: Sacramento Housing and Redevelopment Agency Objectives
for 1991

SUMMARY

The attached report is submitted to you for review and recommendation prior to consideration by the Redevelopment Agency and Housing Authority of the City of Sacramento.

RECOMMENDATION

The staff recommends approval of the attached goals and objectives.

Respectfully submitted,

JOHN E. MOLLOY
Deputy Executive Director

TRANSMITTAL TO COMMITTEE:

JACK R. CRIST
Deputy City Manager

Attachment



SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY



March 26, 1991

Redevelopment Agency, Housing Authority and
City Council of the City of Sacramento
Sacramento, California

Honorable Members in Session:

SUBJECT: Sacramento Housing and Redevelopment Agency Objectives for 1991

SUMMARY

As part of our ongoing effort to relate our various activities and budget functions more meaningfully to our program objectives, Agency staff has undertaken to outline for you the full spectrum of our proposed 1991 activities. This report therefore details, with timelines, a complete set of program objectives for the Agency for the balance of 1991. This list includes all facets of Agency operations which go beyond routine functions and relates them to the adopted set of goals which have been approved by the Agency governing boards. You should review and comment on these objectives and timelines and provide additional direction where appropriate.

BACKGROUND

Last year you adopted six intermediate range (3-5 year) goals for the Agency which included:

- 1) Continued efforts to produce affordable housing countywide.
- 2) A strengthening and expansion of the Agency's role in neighborhood stabilization and preservation.
- 3) A change in focus from subsidization of commercial projects in Downtown to housing and cultural/entertainment facilities.
- 4) Financial stability and leveraging of our resources.
- 5) Improved organization of our social services function.
- 6) Economic opportunity for our tenants.

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These goals were reiterated in our 1991 budget and adopted by the Council and Board as the basis for Agency operations in 1991. As a result, we will continue to place emphasis on these areas. Toward that end, we have reviewed each of our program objectives and attempted to group them according to their "fit" with each of the goals identified. That listing, along with the most significant deadline dates (usually the next date at which you can expect to see a report or other observable action relative to each objective surface at your level) and the Agency contact person is summarized in executive format on the pages which follow. (Attachment 1 includes a more detailed timeline for each objective.)

Prior to getting into the list of objectives, it is important to note that they focus mainly on one-time, identifiable events. Most of the Agency's ongoing operations are not listed. Among those are the routine and non-routine maintenance and management of our public housing and the regular operation of our Section 8, elderly nutrition, community information and resident and elderly services programs. Also not included are the regular operation of our child care centers, programs for the homeless, residential rehabilitation programs, homeless shelter and transitional housing operations and routine administration of our Mortgage Credit Certificate, Community Development Block Grant and redevelopment programs including the citizen's participation components. Likewise our labor compliance and Minority Business Enterprise/Women's Business Enterprise efforts, financial services, bill paying, purchasing, and personnel management functions are not included. All of these are ongoing in nature and do not lend themselves to identification as an "objective".

FINANCIAL DATA

Each of the objectives detailed in this report has a financial impact which has either been addressed in a previous report, the 1991 budget, or will be more fully addressed in a subsequent report. Since this report only serves to list and categorize previous actions, no additional financial impact is inherent in it.

POLICY IMPLICATIONS

The six goals and related objectives listed in this report have all been previously discussed from a policy perspective. As noted, our objectives have been categorized to support the policies of affordable housing countywide, neighborhood preservation/stabilization, a change in focus for Downtown away from deep subsidization of commercial projects to housing and cultural/entertainment facilities, financial stability, social services and tenant opportunities.

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ENVIRONMENTAL

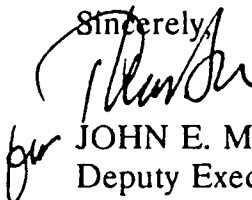
Many of the objectives listed in this report will have a separate environmental determination made at the appropriate point in the implementation of the specific project. Since this report merely serves to list and categorize our objectives, with no specific action requested, no environmental review is required at this time.

MBE/WBE

Our established policies will apply to the implementation of all of our objectives.

RECOMMENDATION

Review and comment on this list. Direct any questions, comments or suggested changes you may have to staff.

Sincerely,

for JOHN E. MOLLOY
Deputy Executive Director

Transmittal to Council

WALTER J. SLIPE
City Manager

Contact Person: John E. Molloy 440-1333

BUDGET AND FINANCE/
TRANSPORTATION & COMMUNITY DEVELOPMENT COMMITTEES
AGENDA

May 28, 1991

1:30 P.M.

City Council Chambers
915 I Street
Sacramento, CA

Estimated Starting Time: 1:30 P. M.

1. Verbal update by Ken Emanuels on the State Budget. (D-All)

RECOMMENDATION OF STAFF: COMMITTEE INFORMATION

Estimated Starting Time: N/A

2. Various matters regarding the Proposed Five-Year Capital Improvement Program for 1991-1996 - Reports Back. (D-All)

- A. Public Safety Generator Upgrade (CIP #002E) Report Back

RECOMMENDATION OF STAFF: COMMITTEE INFORMATION

Estimated Starting Time: N/A

3. Overview - Office of Human Services. (D-All)

RECOMMENDATION OF STAFF: COMMITTEE INFORMATION

Estimated Starting Time: N/A

4. William J. Kinney Police Facility (EB51) Site Selection and Architect Selection. (D2)

- A. Resolution to Approve the Preferred Site, Authorized the Land Acquisition Process, and Authorize Contract Negotiations.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

Estimated Starting Time: N/A

- 5. Nomination of City Sponsored Transportation Projects to the 1992 Regional Transportation Improvement Program (RTIP). (D-All)

- A. Resolution for Establishing City of Sacramento 1992 Nominations for the Regional Transportation Improvement Program.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

Estimated Starting Time: N/A

- 6. Ordinance Amending and Adding Various Sections of Chapter 6 of the Sacramento City Code, Relating to Animal Control, to Permit the Keeping of Mini-Pigs within the City Limits. (D-All)

- A. Ordinance Amending and Adding Various Sections of Chapter 6 of the Sacramento City Code, Relating to Animal Control, to Permit Certain Live Swine to be kept within the City of Sacramento.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

Estimated Starting Time: N/A

- 7. Materials Recovery Facility Model Agreement. (D-All)

RECOMMENDATION OF STAFF: COMMITTEE INFORMATION

Estimated Starting Time: N/A

- 8. Zoning Ordinance Amendment relating to Recycling and Solid Waste Disposal Requirements for New and Existing Development (M90-003). (D-All)

- A. Ordinance amending Section 2-C-35, 2-D-18, 2-E-41, 2-1, 22-A-55, 22-A-98, 22-A-99, 22-A-100, 22-A-101, 34 and 34-1 of the Comprehensive Zoning Ordinance of the City of Sacramento, Ordinance No. 2550, Fourth Series, as amended, relating to recycling and solid waste disposal requirements for new and existing development.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

COMMITTEE MEMBERS: Mueller (Chair), Chinn, Fargo, Ferris, Kastanis, Pane, Robie, Serna

* Items with Starting Times of "N/A" are not time specific items and can be heard at any time during the hearing.

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1. Verbal update by Ken Emanuels on the State Budget.
THERE WILL BE NO WRITTEN MATERIAL WITH THIS ITEM.