



*Agency Rep*  
**48**

**APPROVED**  
MAY 14 1986  
SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY  
CITY OF SACRAMENTO

# SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

April 25, 1985

RECEIVED  
CITY CLERKS OFFICE  
CITY OF SACRAMENTO  
MAY 9 8 24 AM '85

Housing Authority of the  
City of Sacramento

CITY MANAGER'S OFFICE  
**RECEIVED**  
MAY 8 1985

Honorable Members in Session:

**SUBJECT:** Community Information Center  
Augmentation of Older American Act Funding

### SUMMARY

The attached resolution approves the Housing Authorities of the City and County of Sacramento to submit budget revisions to the Area 4 Agency on Aging for budget augmentation to The Community Information Center.

### BACKGROUND

The Community Information Center has been funded by Area 4 Agency on Aging (A4AA) since 1981. In 1982 the A4AA funded Community Information Center to provide information/referral specialists in the Elderly Assessment Program (EAP) of the Department of Health.

These augmentation funds are for the Community Information Center on-going of \$4,975 and \$450 one-time only funds.

Funds for The Community Information Center will enable a secretary to be hired at the central access point to screen all calls and direct them to a specialist in a particular subject area (Housing, senior services, generic, etc.) The Community Information Center will purchase a brochure display with \$450 one-time only funds.

Funds for EAP will enable us to increase one position to full time and to hire an additional part-time specialist to conduct comprehensive assessment of opened cases. Hours of assessment will total 3,320 and will be made to 70 unduplicated clients.

### FINANCIAL DATA

This augmentation increases the award to The Community Information Center by \$23,874 for 1985.

5-14-85

All Districts

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POLICY IMPLICATIONS

There are no policy implications involved with this issue.

VOTE AND RECOMMENDATION OF COMMISSION

At its regular meeting of May 6, 1985, the Sacramento Housing and Redevelopment Commission adopted a motion recommending adoption of the attached resolution. The votes were as follows:

AYES: Amundson, Lopez, Luttrell, Ose, Pettit, Sanchez, Teramoto, Walton

NOES: None

ABSENT: Moose, Wooley, Angelides

RECOMMENDATION

The staff recommends adoption of the attached resolution which authorizes an amendment to the A4AA contract for the Community Information Center.

Respectfully submitted,

*William H. Edgar*  
for WILLIAM H. EDGAR  
Executive Director

TRANSMITTAL TO COUNCIL:

for: *Walter J. Slipe, Jr.*  
WALTER J. SLIPE  
City Manager

# RESOLUTION NO. 85-017

ADOPTED BY THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO

ON DATE OF

May 14, 1985

AUTHORIZATION FOR EXECUTION OF AMENDMENT OF A4AA  
CONTRACT FOR THE COMMUNITY INFORMATION CENTER

BE IT RESOLVED BY THE HOUSING AUTHORITY OF THE CITY  
OF SACRAMENTO:

Section 1: The Executive Director is authorized to  
execute an amendment to the contract with the Area 4 Agency on  
Aging for the Community Information Center.

Section 2: (a) The Agency Community Services Division  
budget for 1985 is hereby amended by increasing the appropriation  
from \$276,945 to \$300,819 for the Community Information Center  
(organization 4000). The approved 1985 budget should be amended  
as follows:

	Apprvd 85	Augmentation	Amended 85
Empl Serv	\$204,772	\$23,424	\$228,196
Other Serv & Supplies	17,432	0	17,432
Equipment	<u>1,500</u>	<u>450</u>	<u>1,950</u>
Operating Total	\$223,704	\$23,874	\$247,578
Distributed Overhead	<u>53,241</u>	<u>0</u>	<u>53,241</u>
Total	\$276,945	\$23,874	\$300,819

  

	Apprvd 85 FTE	Net Change	Amended FTE
	15.5	1.5	17.0

(b) The additional estimated revenue of  
\$23,874 that is forthcoming will be accounted for the the  
Community Information Center budget.

ATTEST:

CHAIR

CLERK

