

**AMENDED**

**RESOLUTION NO. 2003-040**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

**JAN 30 2003**

ON DATE OF \_\_\_\_\_

**RESOLUTION ADOPTING THE FY2003/2004 TRANSPORTATION SALES TAX  
(MEASURE A) EXPENDITURE PLAN**

**THE COUNCIL OF THE CITY OF SACRAMENTO RESOLVES THAT:**

1. The Transportation Sales Tax (Measure A) Expenditure Plan – Measure A Construction for fiscal year 2003/2004 shall be comprised of the following:

| <b>Project Name</b>  | <b>Project Fund Number</b> | <b>Programmed Amount</b> |
|--|----------------------------|--------------------------|
| 7 <sup>th</sup> Street Extension                           | 201-500-TH26               | \$500,000                |
| State and Federal Grant Match                              | 201-500-TX01               | \$1,095,310              |
| Miscellaneous Grant Match                                  | 201-500-TX02               | \$20,000                 |
| Traffic Signal Maintenance Mod Program                     | 201-500-SS34               | \$409,927                |
| Roundabout Pilot   | 201-500-TZ61               | \$160,000                |
| Midtown South SMART  | 201-500-TS43               | \$350,000                |
| 65 <sup>th</sup> St Improvements, Lemon Hill to Fruitridge | 201-500-TZ36               | \$150,000                |
| Traffic Signal Program                                     | 201-500-SM01               | \$451,663 *              |
| Traffic Control Enhancement Program                        | 201-500-SJ86               | \$80,000                 |
| Traffic Operations Center (TOC) Program                    | 201-500-SR34               | \$250,000                |
| Traffic Signal Safety Program                              | 201-500-SL26               | \$200,000                |
| Street Reconstruction Program                              | 201-500-TR01               | \$2,230,000              |
| Curb Ramp Construction Program                             | 201-500-RG76               | \$5,000,000              |

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|  |              |                     |
|--|--------------|---------------------|
| Focus Area Contingency - Econ. Dev.      | 201-500-TU39 | \$143,000           |
| Focus Area Contingency - Infill Dev.     | 201-500-TU34 | \$184,000           |
| Focus Area Contingency - SHRA            | 201-500-TU31 | \$183,000           |
| McClellan Heights Infrastructure         | 201-500-TU38 | \$200,000           |
| Neighborhood Traffic Management Program  | 201-500-TS31 | \$420,000           |
| Median/ Turn Lane Program                | 201-500-TV01 | \$50,000            |
| Speed Hump Program                       | 201-500-SH89 | \$100,000           |
| On-Street Diagonal Parking Program       | 201-500-TT61 | \$25,000            |
| Pedestrian Safety Program                | 201-500-RI26 | \$50,000            |
| Transportation Air Quality Collaborative | 201-500-TL61 | \$200,000           |
|  | <b>TOTAL</b> | <b>\$12,451,900</b> |

2. The Transportation Sales Tax (Measure A) Expenditure Plan – Measure A Maintenance for fiscal year 2003/2004 shall be funded at \$8,210,213.
3. Staff is directed to submit the fiscal year 2003/2004 Transportation Sales Tax (Measure A) Expenditure Plan to the Sacramento Transportation Authority (STA) for approval.

\* Once a traffic signal cost analysis is completed, the following two signal projects will be funded:

- 1) 24<sup>th</sup> Street, Irvin Way and 26<sup>th</sup> Avenue Traffic Signal (SM10); and
- 2) San Juan and Azevedo Traffic Signal (SM09)

*Heather Fargo*  
 \_\_\_\_\_  
 MAYOR

ATTEST:

*Theresa A. Burrows*  
 \_\_\_\_\_  
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