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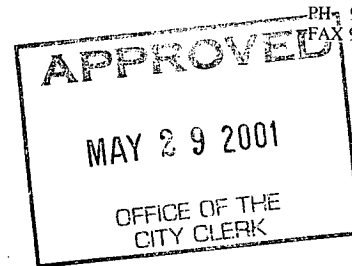
DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

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SACRAMENTO, CA
95814-2702

TECHNICAL SERVICES
DIVISION

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May 8, 2001

City Council
Sacramento, CA

Honorable Members in Session:

SUBJECT: ESTABLISHMENT OF CIPs AND THE APPROPRIATION OF MATCHING AND START-UP FUNDS FOR APPROVED TRANSPORTATION EQUITY ACT OF THE 21ST CENTURY (TEA -21) PROJECTS

LOCATION/COUNCIL DISTRICT: Citywide. All Districts.

RECOMMENDATION:

This report recommends that the City Council adopt the attached resolution which amends the FY 2000/2001 Capital Improvement Program Budget to appropriate matching and start-up dollars to approved grant funded (TEA-21) projects.

CONTACT PERSON: Theresa Arnold, Grant Funding Manager, 264-5514

FOR COUNCIL MEETING OF: May 29, 2001

SUMMARY:

Staff requests that the Council approve appropriations in the amount of :

- \$134,037 from the State and Federal Grant Match project (TX01) to the Infill Sidewalks (RJ66), Midtown South SMART (TS43) and 65th Street Improvements, 14th Avenue to the City Limits (TY06);
- \$23,000 from the Planning Division's operating budget to the 65th Street Transit Village Planning Study (TY21); and

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- \$29,616 from Los Rios Community College District to the Sutterville and 23rd Street Intersection Improvement project (TX91).

These allocations will cover staff costs associated with starting these projects and the matching funds required for preliminary engineering.

COMMITTEE/COMMISSION ACTION: None.

BACKGROUND INFORMATION:

On January 18, 2001, SACOG approved TEA-21 Phase 2 projects. Staff is requesting that Capital Improvement Projects (CIP) for some of the approved projects be established now. The CIPs for the remaining projects will be established as part of the FY 2001/2002 Capital Improvement Program when the matching funds for those projects are available.

FINANCIAL CONSIDERATIONS:

Staff is requesting a total amount of \$134,037 from the State and Federal Grant Match project (TX01) to cover grant funded project start-up and matching funds. The available balance in this project is \$1,738,944, which is sufficient to cover this request. Acceptance of \$29,616 from Los Rios Community College District will provide start-up and matching funds for Sutterville and 23rd Intersection Improvement project (TX91). Staff is also requesting \$23,000 from the Planning Division operating budget to cover start-up and matching funds for the 65th Street Transit Village Planning Study (TY21).

Staff is also requesting the establishment of a new CIP for the Stockton Streetscape, El Paraiso Avenue to Riza Avenue (TY51) and the transfer of \$60,000 from the Stockton Boulevard Streetscape, Fruitridge Road to El Paraiso Avenue (TU72). Staff is requesting that the streetscape enhancement project be separated into two segments and two CIPs.

ENVIRONMENTAL CONSIDERATIONS:

The subject of this report does not involve a project, which requires compliance with the California Environmental Quality Act (CEQA), in as much as it does not involve an activity, which may cause a direct or indirect change in the environment (Public Resources Code Section 21065).

POLICY CONSIDERATIONS:

The attached resolution is consistent with City Council's goal of leveraging local funds to obtain state and federal funding to deliver key transportation improvements, and in investing local funds to ready projects for future state and federal grant cycles.

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ESBD CONSIDERATIONS:

None, since no goods or services are being procured with this action.

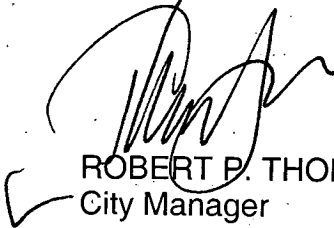
Respectfully submitted:



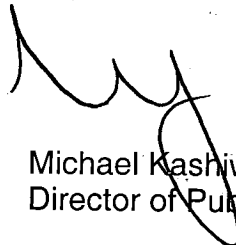
Francesca Lee Halbakken
Principal Engineer

RECOMMENDATION APPROVED:

Approved:

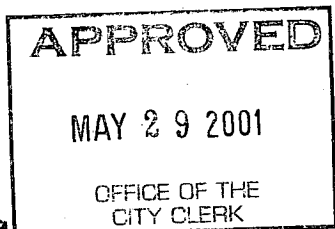


ROBERT P. THOMAS
City Manager



Michael Kashiwagi
Director of Public Works

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RESOLUTION NO. 2001-329

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROVING THE ESTABLISHMENT OF CIPs AND THE ALLOCATION OF START-UP COSTS FOR APPROVED TRANSPORTATION EQUITY ACT OF THE 21ST CENTURY (TEA-21) PROJECTS

THE CITY COUNCIL OF THE CITY OF SACRAMENTO RESOLVES THAT:

1. The FY 00/01 Capital Improvement Program (CIP) be amended to include the following grant funded projects:
 - Infill Sidewalks (RJ66)
 - 65th Street Improvements, 14th Avenue to the City Limits (TY06)
 - Sutterville and 23rd Street Intersection Improvements (TX91)
 - 65th Street Transit Village Planning Study (TY21)
 - Stockton Streetscape, El Paraiso to Riza (TY51)

2. The FY00/01 Capital Improvement Program (CIP) be amended by allocating:
 - \$134,037 from the State and Federal Grant Match (TX01) to the Infill Sidewalks (RJ66), Midtown South SMART (TS43) and 65th Street Improvements, 14th Avenue to the City Limits (TY06).
 - \$23,000 from the Planning Division operating budget to 65th Street Transit Village Planning Study (TY21).
 - \$29,616 from the Los Rios Community College District to the Sutterville and 23rd Street Intersection Improvements (TX91).

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RESOLUTION NO.: _____

DATE ADOPTED: _____

FUND	AGENCY	ORG	OBJECT	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	ACCOUNTING REFERENCE
201	500	TX01	4820	\$1,728,944	\$1,594,907	(\$134,037)	A
201	500	RJ66	4802	0	\$17,956	\$17,956	A
201	500	TS43	4802	0	\$7,851	\$7,851	A
201	500	TY06	4802	0	\$108,230	\$108,230	A
101	480	4827	4710	0	(\$23,000)	(\$23,000)	B
101	500	TY21	4802	0	\$23,000	\$23,000	C
248	500	TX91	3599	0	\$29,616	\$29,616	D
248	500	TX91	4802	0	\$29,616	\$29,616	E
201	500	TU72	4820	\$281,000	\$221,000	(\$60,000)	F
201	500	TY51	4820	0	\$60,000	\$60,000	F
			TOTAL	\$2,009,944	\$2,069,176	\$59,232	

3. Staff is directed to submit the allocation of Transportation Sales Tax fund (201) to the Sacramento Transportation Authority (STA).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

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RESOLUTION NO.: _____

DATE ADOPTED: _____