



3

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

ENGINEERING DIVISION

916-449-8220

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

CONSTRUCTION SECTION
640 BERKUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

September 20, 1988

916-449-5282

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: State Route Resurfacing 1986/87 (PN:RB81) - Appropriation of Funds

SUMMARY

The work on the State Route Resurfacing project is complete and additional funds are needed to close the contract and project. Approval of the attached resolution to appropriate additional funds is recommended.

BACKGROUND

Teichert Construction of Sacramento has completed Project No. RB81, Council Contract No. C087045, dated May 24, 1988. Change Order 1 in the amount of \$7,231.88 is a balancing change order which adjusts bid quantities to reflect those actually used during construction.

This project provided for the resurfacing of State Route 160 (Freeport Boulevard) from Sutterville Road to 11th Avenue and State Route 275 (Capitol Mall) from 3rd Street to 9th Street. Freeport Boulevard and Capitol Mall received a 1.5 inch asphalt concrete overlay. Freeport Boulevard was pavement planed and had pavement reinforcing fabric placed prior to placement of its overlay. This project was part of an annual program for resurfacing State routes within the city limits.

FINANCIAL

The California Department of Transportation (Caltrans) had requested the City to resurface portions of State Routes 160 and 275 within the city limits. Caltrans has agreed to reimburse the City for all project expenses. The attached authorization letter from Caltrans is for a "not-to-exceed" amount of \$120,297 without prior approval from Caltrans. The current project budget is \$122,297. It is estimated the total cost of this project will be \$130,300. An estimated additional \$8,000 is needed to close this project. The City of Sacramento Transportation Division received verbal approval from Caltrans on August 25, 1988 that the City will be reimbursed by the State for the additional project expenses.

Change Order 1 in the amount of \$7,231.88 raises the total contract amount from \$112,186 to \$119,417.88.

Adjustments to the Capital Improvement Program and the Capital Grant Revenue Fund are necessary for accounting purposes.

RECOMMENDATION

It is recommended that the Budget and Finance Committee forward this report to the full City Council and recommend adoption of the attached resolution to amend the 1988/89 Capital Improvement Program Budget by appropriating funds for the State Route Resurfacing 1986/87 project.

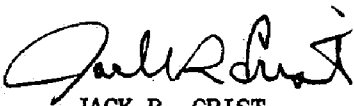
Respectfully submitted,



THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

Approved:



JACK R. CRIST
Deputy City Manager



MELVIN H. JOHNSON
Director of Public Works

FB:mw
CE1-05
09.0688.2

September 20, 1988
District Nos. 1, 4 and 5

Attachments

DEPARTMENT OF TRANSPORTATION

916) 741-4311
MARYSVILLE 95901



April 28, 1987

Mr. Mel Johnson
Director of Public Works
City of Sacramento
915 "I" Street
Sacramento, CA 95814

Dear Mr. Johnson:

This letter is your authorization to proceed with work on the approved Major Maintenance project as described on the attached sheet.

The amount approved must not be exceeded without prior approval from our office.

Very truly yours,

A handwritten signature in cursive script that reads "R. A. Winton".

R. A. Winton
Deputy District Director
Maintenance and Operations

RECEIVED

MAY 4 1987

PUBLIC WORKS
ADMINISTRATION

MAJOR MAINTENANCE PROGRAM 1987-88 FISCAL YEAR

DATE PREPARED 9/7/86

DISTRICT 03

CITY OF SACRAMENTO

SHEET 1 OF 01

COUNTY NO.	ROUTE	LIMITS		PROJECT WORD DESCRIPTION SPECIAL DESIGNATION #	NET LENGTH T. W. LANE MILES	WIDTH IN FEET		TYPE OF WORK	MATERIALS						SUPPLEMENTAL WORK COST \$ (X1,000)	TOTAL ESTIMATED COST \$ (X1,000)	
		POST MILE TO	POST MILE			TRAY WAY	SHOULDER		ASPH. CONC.		BITUMEN FOR BEALB			COVER COURSE #/S.Y.			AGGR. TONS
									DEPTH FEET	TONS	TYPE OF EMUL. LIQ. ASPH ETC.	SPREAD RATE GAL/S.Y.	NET TONS EXCL. ADDED WATER				
24	160	39.9-	40.3	Sutterville Rd. to 11th Ave. NB & SB	.4	44	7										
								Remove	.17 AC	- 10,325 S.Y.	@ 1.60 =	\$16	520.00				
								Place Reinf. Fabric	- 10,25	S.Y.	@ .70 =	7	227.00				
								Place 1 1/2" AC	- 900	tons	@ \$25.00 =	22	500.00				
								Misc. Raise Manholes & Water Valves	=			5	000.00				
												\$46	297.00				
24	275	0.2-	0.7	Capitol Mall 3rd Street to Capitol	.5		4										
								Heater Remix	10,950	S.Y.	@ 1.25 =	\$21	190.00				
								Place 950 Ton AC	@ \$25 =			23	750.00				
								Adjust Manholes & Water Valves	=			5	000.00				
												\$49	940.00				
												\$96	237.00				
												\$24	060.00				
												\$58	Adm.				
												TOTAL	\$120	297.00			
								* Includes rejuvenator									

END OF SHEET

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE 1988/89 REVENUE AND
CAPITAL IMPROVEMENT PROGRAM BUDGET BY APPROPRIATING
FUNDS FOR STATE ROUTE RESURFACING (PN:RB81)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Additional funds are needed to close the State Route Resurfacing (PN:RB81) contract and project.
2. The 1988/89 Revenue Budget is hereby amended by increasing revenue to the Capital Grants Fund (248) by \$8,000 from revenue to be reimbursed by the State of California.
3. The 1988/89 Capital Improvement Program Budget is amended by appropriating \$8,000 from the Capital Grant Fund (248) to the State Route Resurfacing 1986/87 project (248-500-RB81-4820).

MAYOR

ATTEST:

CITY CLERK

FB:mw
CE1-05.H