



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2671
www. CityofSacramento.org

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CONSENT
November 15, 2005

Honorable Mayor and
Members of the City Council

Subject: Establish CIP for Truxel Road Traffic Improvements Project

Location/Council District: Truxel Road between Interstate 80 and the Natomas East Drain Canal. Location Map – Exhibit A of Resolution. (District 1)

Recommendation:

Adopt a Resolution establishing a new Capital Improvement Project (CIP) for the Truxel Road Traffic Improvements Project (PN: ST21) and appropriating funds.

Contact: Ted Davini, Senior Civil Engineer, (916) 808-8930; Hector Barron, Supervising Engineer, (916) 808-2669

Presenters: None

Department: Department of Transportation

Division: Engineering Services

Organization No: 3435

Summary:

Staff requests that the City Council establish a CIP for the traffic improvements recently agreed to as additional mitigation to address the increases in traffic due to past, current and planned development around the intersection of Truxel Road and Gateway Park Boulevard.

Committee/Commission Action: None.

Background Information:

The Truxel Road Traffic Improvements Project (PN: ST21) is the direct result of a Settlement Agreement and Release of Litigation (Settlement Agreement) between the following parties: 1) Donahue Schriber Realty Group, L.P., the Petitioner in the Litigation, and the owner of the Natomas Marketplace, 2) The City of Sacramento, respondents in the Litigation 3) Opus West Corporation, a Real Party in Interest in the Litigation and the owner and developer of the Promenade at Natomas Project, and 4) The Fong Liquidating

Trust, and its Co-Trustees Norma On, Roger G.F. Fong, and Merrily F. Wong, Real Parties in Interest in the Litigation and the owners of a portion of the Promenade Project site.

The project will include the preliminary engineering, necessary approvals and construction of traffic improvements. The improvements include the installation of a partial traffic signal at the northern Truxel Road Driveway of the Natomas Marketplace site and the installation of a triple left turn at the Truxel Road/Gateway Park Boulevard intersection for the northbound traffic entering the Natomas Marketplace main entrance.

Financial Considerations:

The Truxel Road Traffic Improvements Project (PN: ST21) is estimated at \$1,000,000. The project funding has been set aside in a \$1,000,000 improvement-bond to be liquidated by the City and appropriated into the Truxel Road Traffic Improvements Project (PN: ST21) as a condition of the Settlement Agreement.

Environmental Considerations:

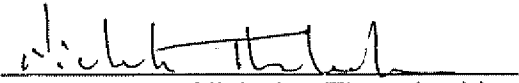
This activity is not considered a project as defined by Section 15378 of the California Environmental Quality Act (CEQA) guidelines. The activity does not involve physical construction and has no potential to cause a significant impact on the environment (CEQA Section 15061(b)(3)).

Policy Considerations:

Utilizing development funds for public infrastructure projects is consistent with Council priorities of fiscal soundness. The action requested herein is consistent with the City's Strategic Plan to improve the transportation system and enhance and preserve the neighborhoods.

Emerging Small Business Development (ESBD):

None.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Marty Hanneman
Director, Department of Transportation

Recommendation Approved:


for ROBERT P. THOMAS
City Manager

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RESOLUTION NO.

Adopted by the Sacramento City Council

ESTABLISHING A CIP FOR THE TRUXEL ROAD TRAFFIC IMPROVEMENTS PROJECT

BACKGROUND

- A. The Truxel Road Traffic Improvements Project (PN: ST21) is the direct result of a Settlement Agreement and Release of Litigation between the following parties: 1) Donahue Schriber Realty Group, L.P., the Petitioner in the Litigation, and the owner of the Natomas Marketplace, 2) The City of Sacramento, respondents in the Litigation, 3) Opus West Corporation, a Real Party in Interest in the Litigation and the owner and developer of the Promenade at Natomas Project, and 4) The Fong Liquidating Trust, and its Co-Trustees Norma On, Roger G.F. Fong, and Merrily F. Wong, Real Parties in Interest in the Litigation and the owners of a portion of the Promenade Project site.
- B. The project will include the preliminary engineering, necessary approvals and construction of traffic improvements, including the installation of a partial traffic signal at the northern Truxel Road Driveway of the Natomas Marketplace site and the installation of a triple left turn at the Truxel Road/Gateway Park Boulevard intersection for the northbound traffic entering the Natomas Marketplace main entrance.
- C. To begin work on this project a CIP must be established to allow the existing development bond to be liquidated and utilized.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The Truxel Road Traffic Improvements Project (PN: ST21) is established as a new Capital Improvement Project.
- Section 2. City Staff is directed and authorized to complete all transactions necessary to liquidate the Development Bond from Opus West Corporation in the amount of \$1,000,000.

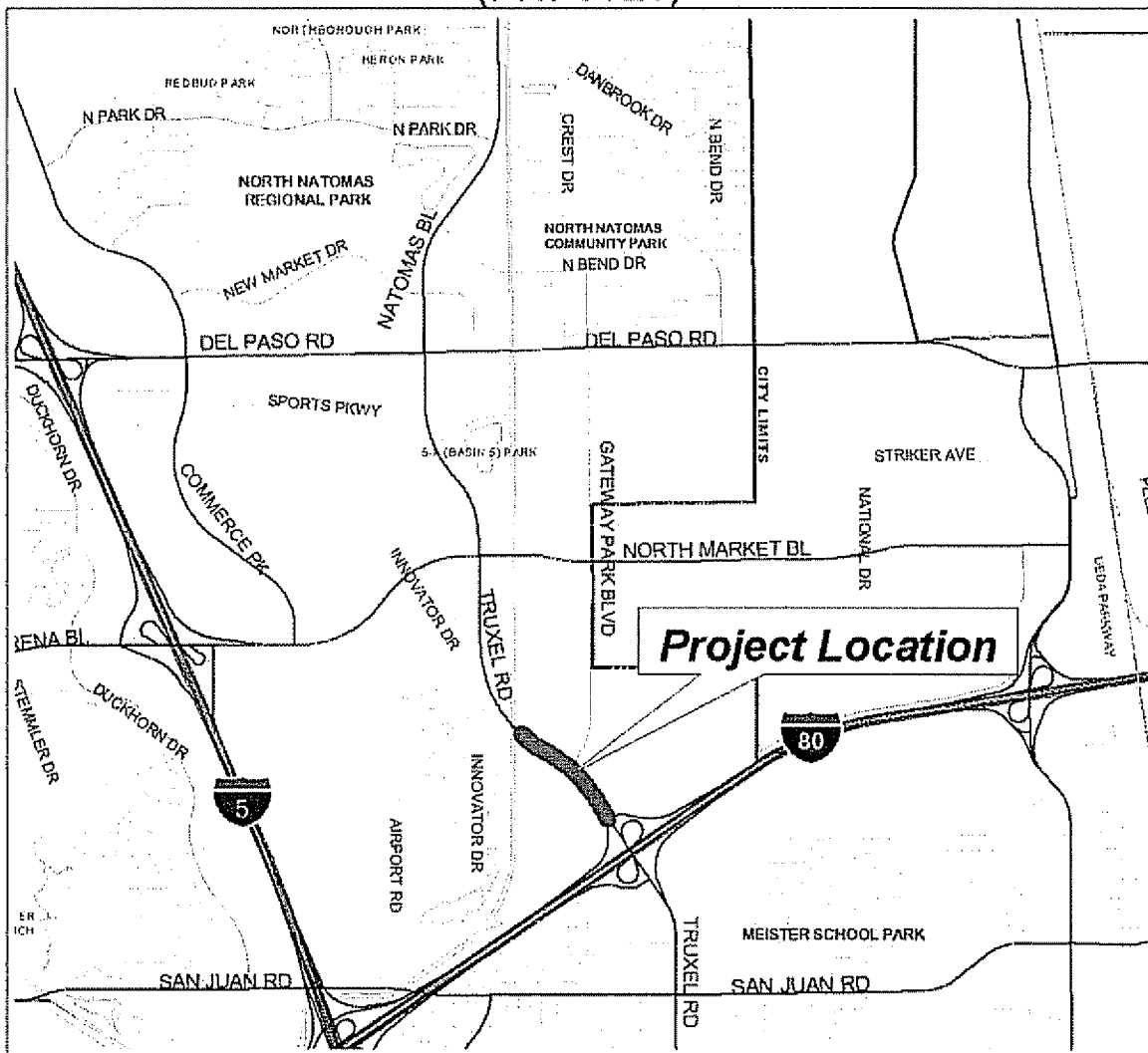
Section 3. The FY 05/06 Capital Improvement Program Expenditure Budget is amended by appropriating \$1,000,000 (Fund 101) to the Truxel Road Traffic Improvement Project (PN: ST21) to reflect the bond funding received for the design and construction of the project.

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Exhibit A: Map of Truxel Road Traffic Improvements Project (PN: ST21) – 1 page

EXHIBIT A

Location Map for
Truxel Road Traffic Improvements Project
(PN: ST21)



Department of
TRANSPORTATION
Plan & Surveying

Map Contact: S Tobin
Map Date: Oct. 2005

1000 0 1000 2000 Feet

