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DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

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CALIFORNIA

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June 2, 1994

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: MILLER PARK BOAT LAUNCH IMPROVEMENTS (PN:LJ11) - PROJECT
APPROVAL AND BID ADVERTISEMENT

LOCATION/COUNCIL DISTRICT: Miller Park/Broadway at Harbor View Drive
District No. 4

RECOMMENDATION:

This report recommends that the City Council:

- Approve the plans and specifications for the Miller Park Boat Launch Improvements project.
- Authorize the City Clerk to advertise for bids to be received on July 20, 1994.

CONTACT PERSON: Dave Spease, Associate Landscape Architect, 264-5125
Nadar Kamal, Assistant Engineer, 264-7035

FOR COUNCIL MEETING OF: June 21, 1994



City Council
Miller Park Boat Launch Improvements (PN:LJ11)
June 2, 1994

SUMMARY:

This project will consist of improvements to the boat launching facilities at Miller Park. Construction will include extending and improving the existing launching ramp and boarding floats. These improvements will provide a safer and more convenient water access for small craft boaters and fishermen. It will also alleviate structural deterioration of the launch and increase public safety and revitalization of this recreational facility. The project MBE/WBE requirements will provide city-wide inclusiveness of our diverse population.

Plans and specifications for the Miller Park Boat Launch Improvements project have been prepared. Approval of the plans and specifications and authorization to advertise for bids is recommended.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

Miller Park provides numerous waterfront activities including a marina, concession stand, courtesy launching ramp, parking lot, restroom, and picnic areas.

The boat launching ramp at Miller Park is used by more than 6,000 boaters and fishermen each year. The project construction will include extending and improving the existing launching ramp, adding a fire hydrant and boarding floats. These improvements will provide a safer and more convenient water access for small craft boaters and fishermen and will also alleviate structural deterioration of the launch which has occurred over the years.

A Negative Declaration for the Miller Park Boat Launch Improvements project was filed with the County Recorder of the County of Sacramento on December 6, 1993.

FINANCIAL CONSIDERATIONS:

The engineer's estimated construction cost is \$153,500.

The estimated total project cost, including all planning, design and construction costs, is \$214,500. The current budget is \$210,000, which was approved in the

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1992/93 Capital Improvement Program from the Capital Grants fund (248). The funds available for this project amount to \$181,472, as of June 1, 1994.

An estimated additional \$4,500 will be needed for this project. A proposed source for additional funding is the Quimby Act undesignated fund balance (710). Additional funding recommendations will be made after receipt of bids.

A non-refundable fee of \$30 will be charged for each set of plans and specifications to cover reproduction costs.

POLICY CONSIDERATIONS:

The subject project promotes City Council priorities regarding neighborhood revitalization and enhancement and public safety.

This action is consistent with Title 58, Chapter 58.03.301 of the City Code concerning advertisement for bids and Resolution No. 93-619 relating to MBE/WBE participation goals and policies adopted by the City Council on November 2, 1993.

MBE/WBE:

This project will include MBE/WBE participation goals of 10.57% MBE and 9.5% WBE as required by Resolution No. 93-619 relating to MBE/WBE participation goals and policies adopted by the City Council on November 2, 1993. Award of contract will be contingent upon the responsive low bidder either meeting the project MBE/WBE participation goals or making adequate Good Faith Efforts towards meeting the project goals. Bids submitted which meet or exceed the MBE/WBE goals may be eligible for bid price preferences up to a maximum of 7% or \$25,000, whichever is lower.

Plans and specifications will be sent to seven (7) plan rooms and construction services organizations for publication and use by the construction industry of Northern California. There are four (4) organizations on the distribution list that are directly involved with outreach to MBE/WBE contractors.

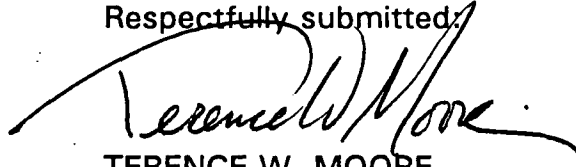
Other outreach efforts to MBE/WBEs for this project will include:

- Advertisement of the project on the City of Sacramento Construction Project Bid Line (916) 392-4758.

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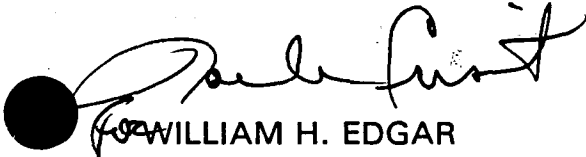
- Free access to review the project plans and specifications at the City of Sacramento Planroom at Engineering Division offices at 927 10th Street.
- Provide notice of this project to three minority chambers of commerce and three minority and women community organizations directly involved with outreach to MBE/WBEs.

Respectfully submitted,



TERENCE W. MOORE
Engineering Division Manager

RECOMMENDATION APPROVED:



WILLIAM H. EDGAR
City Manager

APPROVED:

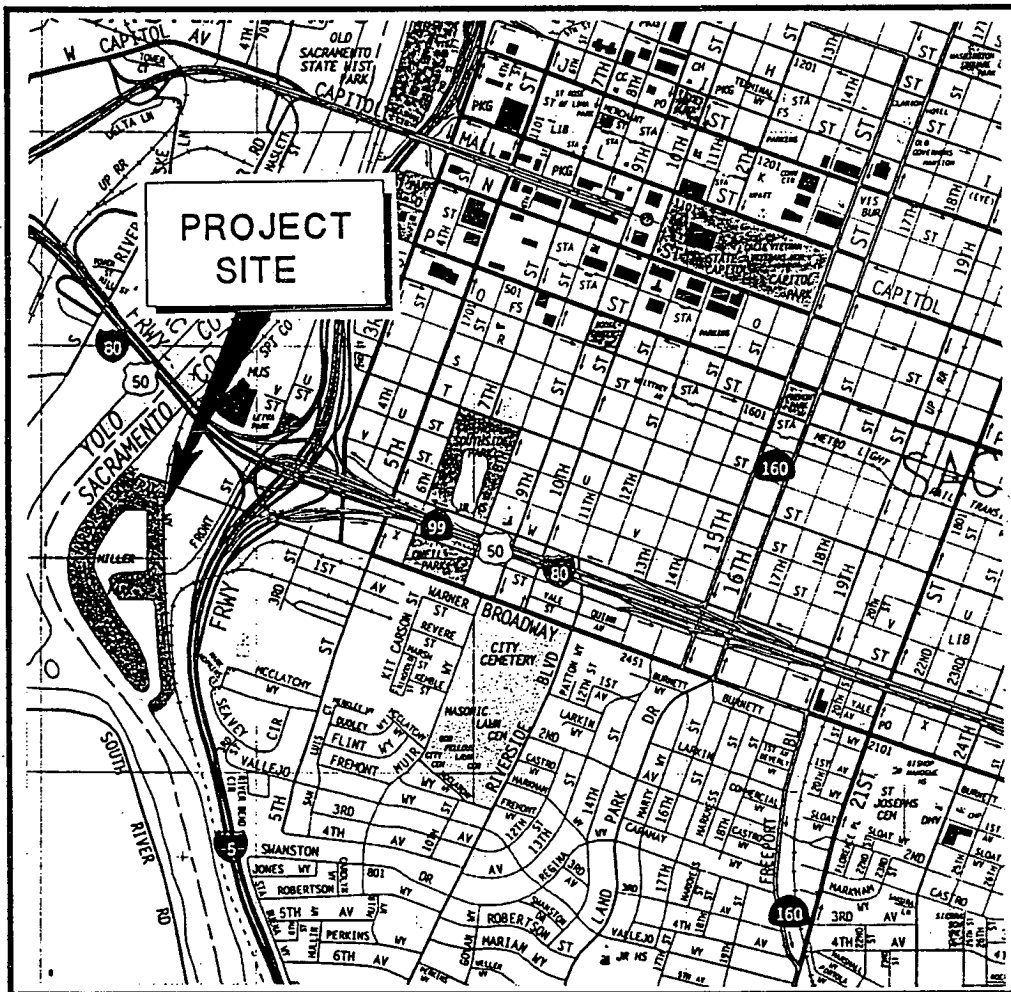


MICHAEL KASHIWAGI
Deputy Director of Public Works

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EA8-10.1
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MILLER PARK BOAT LAUNCH IMPROVEMENTS

LOCATION MAP



PN: LJ11

MILLER PARK BOAT RAMP LAUNCH IMPROVEMENTS

LJ11

Location: Broadway and Harbor View Dr.
Planning Area: Land Park **Council District:** 2

Project Description

Extension of the existing boat launch ramp and replacement of the existing deteriorating cable-tied boarding floats. Other improvements include the installation of a fire hydrant, dredging and placement of riprap associated with construction on the boat ramp.

Project Objectives

- Provide a safer and more convenient access for small craft boaters.
- Alleviate structural deterioration of the boat launch, and boarding floats.
- To make launching of boats possible during low water periods.

Existing Situation

The existing boarding float is old and worn, and some of the ramp panels are deteriorating and in need of repair. The existing boat ramp makes launching of boats during low water periods and drought years difficult because the ramp does not extend deep enough into the river.

Alternatives

- Defer the project. This would mean that boats would have a difficult time launching in periods of low water, and the boarding float and ramp will continue to deteriorate causing possible closure of the ramp.

Operating Budget Impact

Potential reduction of repair and maintenance costs to the City.

Project Costs

	Budget thru 6/94	Unspent 6/94	-----Five Year Funding-----				
			1994-95	1995-96	1996-97	1997-98	1998-99
Capital Grants	210	181					
TOTAL	210	181					

Phasing

To Date	1994-95	1995-96	1996-97	1997-98	1998-99
Design	Const.				

