

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 10TH STREET
SACRAMENTO, CA
95814-2702

TECHNICAL SERVICES
DIVISION

AG2000-102

PH 916-264-8300
FAX 916-264-8281

June 28, 2000

City Council
Sacramento, CA

Honorable Members in Session:

SUBJECT: APPROVAL OF THE 2000/01 ENTITY ALLOCATION AND DISBURSEMENT CONTRACT WITH THE SACRAMENTO TRANSPORTATION AUTHORITY FOR TRANSPORTATION SALES TAX (MEASURE A) FUNDS

LOCATION AND COUNCIL DISTRICT:

Citywide

RECOMMENDATION:

This report recommends that City Council adopt the attached resolution authorizing the City Manager to execute the 2000/01 Entity Allocation and Expenditure Contract with the Sacramento Transportation Authority.

CONTACT PERSON:

Nicole Olate, Transportation Analyst, 264-8242
Angie Louie Fong, Supervising Engineer, 264-7921

FOR COUNCIL MEETING OF: July 18, 2000

SUMMARY:

This report recommends approval of the attached resolution which:

- Approves the annual contract with the Sacramento Transportation Authority (STA) to provide for the allocation and expenditure of sales tax revenues to be received between July 1, 2000 and June 30, 2001; and

- Authorizes the City Manager to execute the Entity Allocation and Expenditure Contract.

This is routine annual action required for the STA to transfer revenues to the City.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

City Council approved the 2000/01 Transportation Sales Tax Expenditure Plan on May 2, 2000 within the 2000-2005 Transportation CIP. Transportation Sales Tax (Measure A) legislation required that the STA annually contract with the City in order to receive funds for the street maintenance and road improvements in the Expenditure Plan.

The attached Entity Allocation and Disbursement Contract provides for the allocation of sales tax revenue by the STA and expenditure of these funds by the City. The contract requires the submittal of quarterly and annual project status reports to the STA, which will be prepared by the Departments of Finance and Public Works.

FINANCIAL CONSIDERATIONS:

The attached contract authorizes the City to receive and expend funds in accordance with the City's Transportation Sales Tax 2000/01 Entity Annual Expenditure Plan as follows:

	2000/01	Street Construction Projects	\$8,435,904
	2000/01	Street Maintenance	\$6,748,723
Total	2000/01	Transportation Sales Tax	\$15,184,627

ENVIRONMENTAL CONSIDERATIONS:

The Expenditure Contract is not, in itself, a project. The subject of this report does not involve a project which requires compliance with the California Environmental Quality Act (CEQA), inasmuch as it does not involve an activity, which may cause a direct or indirect change in the environment (Public Resources Code Section 21065). Each project/program in the Expenditure Plan will be subject to environmental analysis.

POLICY CONSIDERATIONS:


The Expenditure Contract is a vehicle that provides Measure A Sales Tax to the City for its transportation projects and programs. The projects and programs are established through the CIP process using Council priorities as a guideline.

City Council
2000/01 Entity Allocation and Expenditure Contract
28 June, 2000

ESBD CONSIDERATIONS:

None since no goods or services are being procured with this action.

Respectfully submitted:



Duane J. Wray
Technical Services Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

Approved:



Michael Kashwagi
Director of Public Works

s/ts/f&p/funding programs and applications/measure a/exp plan 00-01/measure a budget 2 May approved/ fy00-01 contract agreement

APPROVED
JUL 18 2000
OFFICE OF THE
CITY CLERK

RESOLUTION NO. 2000-425

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION AUTHORIZING EXECUTION OF THE 2000/01 ENTITY
ALLOCATION AND DISBURSEMENT CONTRACT WITH THE
SACRAMENTO TRANSPORTATION AUTHORITY FOR
TRANSPORTATION SALES TAX FUNDS**

THE CITY COUNCIL OF THE CITY OF SACRAMENTO RESOLVES THAT:

1. The City Manager is hereby authorized and directed to execute on behalf of the City of Sacramento the 2000/01 Entity Allocation and Disbursement Contract with the Sacramento Transportation Authority for allocation and expenditure of 2000/01 Transportation Sales Tax revenues in the amount of \$15,184,627.
2. The 2000/01 Transportation Sales Tax Revenue and Expenditure Budget be amended to reflect the 2000/01 Entity Allocation.

MAYOR

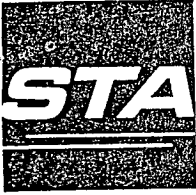
ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____



Sacramento Transportation Authority

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June 21, 2000

901 F Street, Suite 210
Sacramento, CA 95814-0715

Main: 916.323.0080

Fax: 916.323.0850

E-Mail: sta@sta.sacramento.ca.us

Web: www.sta.sacramento.ca.us

To: Measure A Entities

From: Mona Stephens
Sr. Transportation Administrator

Subject: 2000-2001 Measure A Contracts

Enclosed are your 2000-2001 Measure A contracts. As you know, it is our goal to have all contracts signed and returned by as soon as possible. We will be unable to disburse 2000-2001 Measure A funds until we have your signed contract on file.

Please have all 4 copies of your contract signed, retain 1 copy, and return 3 to:

Mona Stephens
Sacramento Transportation Authority
901 F Street, Suite 210
Sacramento, CA 95814

If you have any questions please call me at 323-0855.

Sincerely,

Mona Stephens
Sr. Transportation Administrator

enclosures

*one for
dept.*