

CITY OF SACRAMENTO



DEPARTMENT OF FINANCE
DIVISION OF REVENUES AND COLLECTIONS
915 I STREET SACRAMENTO, CA 95814-2696
ROOM 104 TELEPHONE (916) 449-5681

CITY MANAGER'S OFFICE
RECEIVED
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March 17, 1982

City Council
Sacramento, California

Honorable Members in Session

SUBJECT: Revised Use Hearing - General Revenue Sharing Funds

SUMMARY

This hearing fulfills a General Revenue Sharing Fund regulation that requires a hearing be held for revised uses of General Revenue Sharing Funds in excess of twenty-five (25) percent of the available amount each year.

BACKGROUND

The General Fund revenue shortfalls being experienced during FY 1981/82 have caused revisions to many of the spending plans adopted for the final budget. City Resolution Numbers 82-023 and 82-083 authorized commitment releases and actual cash movement of \$1,853,105 of General Revenue Sharing Fund monies previously allocated elsewhere to the General Fund. That amount of money exceeds twenty-five percent of the total General Revenue Sharing Fund monies available (\$6,949,000) for FY 1981/82. The mandated public notice requirement for this revised use hearing was given on March 8, 1982.

PROPOSED USE

The proposed specific use of the General Revenue Sharing Fund monies is:

Department of Community Services - Zoo Division	\$ 253,444
Department of Community Services - Parks Division	\$1,599,661
	<u>\$1,853,105</u>

However, the actual result of this use is to make available other City General Fund revenue for reserve purposes.

RECOMMENDATION

It is recommended that the Council of the City of Sacramento:

1. Complete the public hearing process, and

APPROVED
BY THE CITY COUNCIL

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CITY CLERK

2. Adopt the recommended use as proposed in the attached resolution.

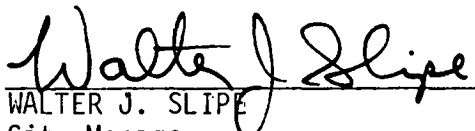
Respectfully submitted,



MICHAEL L. MEDEMA
Revenues & Collections Officer

Attachment

RECOMMENDATION APPROVED:



WALTER J. SLIPE
City Manager

RESOLUTION NO. 82-195

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

A RESOLUTION TO ESTABLISH AN AMENDED USE OF
GENERAL REVENUE SHARING FUNDS IN FY 1981/82.

Be it resolved by the Council of the City of Sacramento
that the following amended use of General Revenue Sharing
Funds made available by City Council Resolutions 82-023
and 82-083 be made:

Department of Community Services	
Zoo Division	\$ 253,444
Department of Community Services	
Parks Division	\$1,599,661

MAYOR

ATTEST:

CITY CLERK

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BY THE CITY COUNCIL

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MAR 23 1982

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CITY CLERK

~~PPF 3-23-82~~
HR6 3-23-82

PUBLIC NOTICE

CITY OF SACRAMENTO
PROPOSED AMENDED USE OF GENERAL REVENUE SHARING FUNDS

Notice is hereby given that of the regularly scheduled meeting of the City Council on March 23, 1982 a proposed amended use of \$1,853,105 of General Revenue Sharing Funds previously appropriated for other purposes during FY 1981/82 will be held for all interested citizens of the City of Sacramento.

The meeting will be held at 7:30pm in the City Council Chambers, Room 202, 915 I street, Sacramento, CA. All interested citizens will have the opportunity to give written and oral comment on the uses of the funds.

Any persons desiring further information regarding the scheduled meeting or proposed purposes of General Revenue Sharing Funds should contact Michael L. Medema, City Revenues and Collections Officer, at 449-5724.

Walter J. Slipe
City Manager

Public Hag.
Schedule Agenda 3-23-82