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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 10TH STREET
SACRAMENTO, CA
95814-2702

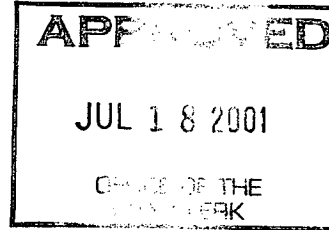
TECHNICAL SERVICES
DIVISION

PH 916-264-8300
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July 11, 2001

City Council
Sacramento, California

AG 2001 - 116
AG 2001 - 117
~~AG 2001 - 118~~



Honorable Members in Session:

SUBJECT: APPROVAL OF PROFESSIONAL SERVICES AGREEMENT IN THE AMOUNT OF \$699,964 WITH PARSONS BRINCKERHOFF FOR PRELIMINARY ENGINEERING AND ENVIRONMENTAL ANALYSIS FOR THE TOWER BRIDGE PEDESTRIAN IMPROVEMENTS PROJECT (PN:HC06), APPROVAL OF PROGRAM SUPPLEMENT AND INDIVIDUAL PROJECT AGREEMENT, AND APPROPRIATION OF FUNDS.

LOCATION AND COUNCIL DISTRICT:

Capital Mall (Route 275) at Sacramento River. Council District 1.

RECOMMENDATION:

This report recommends that the City Council and the Redevelopment Agency of the City of Sacramento:

- Authorize the City Manager to execute the attached agreement in the amount of \$699,964 with Parsons Brinckerhoff for the preparation of a project study report, environmental analysis, and construction contract documents for the Tower Bridge Pedestrian Improvements project.
- Authorize the City Manager to execute the attached Program Supplement with Caltrans in the amount of \$619,710 in federal funds.
- Authorize the City Manager to execute an Individual Project Agreement (IPA) with the Redevelopment Agency of the City of Sacramento in the amount of \$85,135 in Tax Increment funds for the match necessary for the programmed federal funds.
- Make findings regarding the use of redevelopment funds.

City Council

Parsons Brickerhoff for The Tower Bridge Pedestrian Improvements Project (PN:HC06)

July 11, 2001

- Authorize the Deputy City Manager, on behalf of the Redevelopment Agency, to:
 1. Establish a Tower Bridge Project Budget of \$85,135 to be funded by Downtown Developer's Assistance.
 2. Execute an IPA with the City of Sacramento for \$85,135 for the Tower Bridge Project.
- Adopt the attached resolutions which appropriate \$619,710 in federal funds and \$85,135 in Tax Increment funds to the project budget.

CONTACT PERSON:

Nicholas Theocharides, Supervising Engineer, 264-5065
Elizabeth Cook, Sr. Project Manager, 264-1931

FOR COUNCIL MEETING OF: July 18, 2001

SUMMARY:

The Tower Bridge Pedestrian Improvements Project will widen the existing walkways along the Tower Bridge from four feet to ten feet, which will improve bicycle and pedestrian access between the City and West Sacramento. This report recommends that the City Council 1) Authorize the City Manager to execute a funding agreement with Caltrans for the project; 2) Execute an IPA with the Agency which would establish a project budget of \$85,135 in Tax Increment funds for this project; 3) Appropriate \$619,710 in federal funds and \$85,135 in Tax Increment funds to the project budget, and 4) Approve a professional services agreement with Parsons Brickerhoff Quade and Douglas in the amount of \$699,694 for environmental analysis and project design. Acting as the Redevelopment Agency of the City of Sacramento, this report recommends 1) Allocation of \$85,135 from the Developer's Assistance fund to a new Tower Bridge fund; and 2) Approval of an IPA that transfers the \$85,135 from the Agency fund to the City. These actions will allow staff to proceed with the Project Study Report, environmental studies, and construction documents needed for the project.

COMMITTEE/COMMISSION ACTION: None.

BACKGROUND INFORMATION:

The Tower Bridge Pedestrian Improvements Project will widen the existing pedestrian walkways along each side of the Tower Bridge to 10 feet, and provide pedestrian safety improvements along the bridge approaches on each side of the bridge. The project is funded with federal Congestion Mitigation Air Quality funds. The local share of matching funds is being provided jointly by the City of Sacramento and the City of West Sacramento. The Tower Bridge is owned and operated by Caltrans. The City of Sacramento is the lead agency for the project.

The City received proposals from Parsons Brickerhoff and Imbsen and Associates in response to a request for proposals for the preparation of a Caltrans Project Study Report, environmental analysis, and construction contract documents for the project. A consultant selection panel composed of representatives from the City, Caltrans, and West Sacramento reviewed and rated the written proposals and conducted an interview with the two firms. Parsons Brickerhoff was ranked the highest and is recommended to perform the requested services.

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The Tower Bridge Pedestrian Improvements project scope includes the following:

- A pedestrian master plan study of the area bounded by the waterfront, Neasham Circle, and the Embassy Suites Hotel site which will identify improvements needed to provide safe and convenient access between the new restaurant site, the historic dock, Capitol Mall, Embassy Suites Hotel, and the waterfront south of Tower Bridge.
- Improvements to the Front Street and Capitol Mall intersection to provide access from Old Sacramento to eastbound Capitol Mall and from the Embassy Suites Hotel to Old Sacramento.
- Improvements at the west end of the bridge to provide safe and convenient access between the bridge and Raley Field.

Construction of the project is scheduled to begin in 2003 and be completed in 2004.

FINANCIAL CONSIDERATIONS:

The current project budget for the Tower Bridge Project (PN:HC06) is \$50,145. The appropriation of \$619,710 in federal funds and \$85,135 in Tax Increment funds will increase the project budget to \$752,990. The unobligated budget amount after the appropriations is \$711,975, which is sufficient to execute the proposed contract with Parsons Brickerhoff for the Tower Bridge Pedestrian Improvements project.

The project is jointly funded with the City of West Sacramento. West Sacramento's share of \$40,145 for project environmental work and design has been received and is included in the project budget.

ENVIRONMENTAL CONSIDERATIONS:

The approval of the consultant services agreement is not considered a project as defined by Section 15378 of the California Environmental Quality Act guidelines. The activity involves no physical construction and has no potential to cause a significant impact on the environment.

POLICY CONSIDERATIONS:

This action is consistent with the existing City policy concerning consultant selection and consultant services agreements.

Use of Tax Increment Funding for the Tower Bridge project is consistent with the Waterfront Master Plan, which calls for improvement of infrastructure to enhance the waterfront's appeal as an active, vibrant, urban district.

ESBD CONSIDERATIONS:

Parsons Brinckerhoff has 9.6% DBE participation and has met the good faith efforts required for this contract. Parsons Brickerhoff has also included a City Certified SBE subconsultant

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with a 4.6% participation for a combined DBE/SBE participation total of 14.2%. Parsons Brinckerhoff is utilizing the following DBE and ESBE subconsultants:

Cadre Design Group – DBE/ESB
Chaudry & Associates – DBE/SBE
DKS Associates - SBE

Respectfully submitted,



Francesca Lee Halbakken
Project Delivery Manager

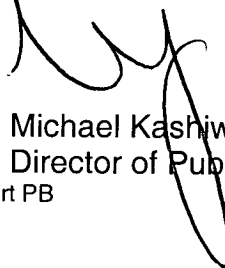
RECOMMENDATION APPROVED



ROBERT P. THOMAS
City Manager

P/Active/HC06 Tower Bridge/Council/Tower Bridge Staff Report PB

Approved:

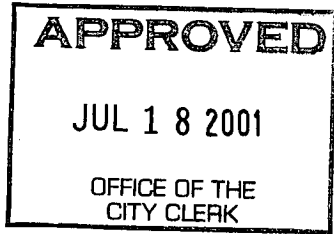


Michael Kashiwagi
Director of Public Works

RESOLUTION NO. 2001-475

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____



RESOLUTION APPROVING PROGRAM SUPPLEMENT NO. MO69, AND APPROPRIATING \$619,710 IN FEDERAL FUNDS AND \$85,135 IN TAX INCREMENT FUNDS TO THE TOWER BRIDGE PEDESTRIAN IMPROVEMENTS PROJECT (PN:TH06)

THE CITY COUNCIL OF THE CITY OF SACRAMENTO RESOLVES THAT:

1. The City Manager and the City Clerk are authorized to execute Program Supplement No. MO61.
2. The City Manager is authorized to execute an IPA with the Redevelopment Agency of the City of Sacramento for \$85,135 of tax increment funds. The City Council finds:
 - a. No other reasonable means of financing the tax increment-funded portion of the Tower Bridge project are available to the community;
 - b. Such improvements are of benefit to the Merged Downtown Redevelopment Project Area ("Project Area") and the immediate neighborhood in which the project is located; and
 - c. The payment of funds for the cost of this public improvement will assist in the elimination of blight inside the Project Area and is consistent with the implementation plan in that (a) it will revitalize the waterfront area, which, not fully utilized, and a significant asset to the Project Area and surrounding community and (b) it will foster the development of a waterfront amenities serving the Project area and community.

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

3. The FY01/02 Capital Improvement Program (CIP) is amended per the following budget adjustments:

FUND	AGENCY	ORG	OBJECT	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	ACCOUNTING REFERENCE
206	500	HC06	3530	\$0	\$85,135	\$85,135	A
206	500	HC06	4802	\$0	\$85,135	\$85,135	B
511	500	HC06	3513	\$0	\$619,710	\$619,710	C
511	500	HC06	4802	\$0	\$619,710	\$619,710	D
			TOTAL	\$0	\$1,409,690	\$1,409,690	

MAYOR

ATTEST:

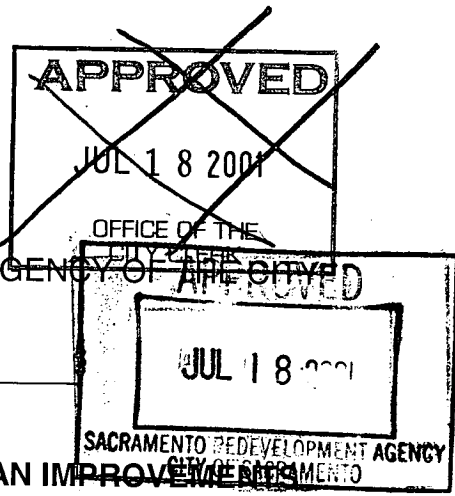
CITY CLERK

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RESOLUTION NO.: _____

DATE ADOPTED: _____

RESOLUTION NO. 2001-043



ADOPTED BY THE REDEVELOPMENT AGENCY OF SACRAMENTO

ON DATE OF _____

TAX INCREMENT FUNDS TO THE TOWER BRIDGE PEDESTRIAN IMPROVEMENTS PROJECT

NOW, THEREFORE, BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO, THAT:

Section 1. The Deputy City Manager is authorized on behalf of the Agency to execute an IPA with the City of Sacramento for \$85,135 of tax increment funds for City's Bridge Pedestrian Improvements Project (PN:HC06).

Section 2. The Agency finds:

- a. No other reasonable means of financing the tax increment-funded portion of the Tower Bridge project are available to the community;
- b. Such improvements are of benefit to the Merged Downtown Redevelopment Project Area ("Project Area") and the immediate neighborhood in which the project is located; and
- c. The payment of funds for the cost of this public improvement will assist in the elimination of blight inside the Project Area and is consistent with the implementation plan in that (a) it will revitalize the waterfront area, which is not fully utilized, and is a significant asset to the Project Area and surrounding community and (b) it will foster the development of a waterfront amenities serving the Project area and community.

CHAIR

ATTEST:

SECRETARY

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RESOLUTION NO.: _____

DATE ADOPTED: _____