



7

DEPARTMENT OF
PUBLIC WORKS

PARKING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

1023 J STREET
SUITE 202
SACRAMENTO, CA
95814-2877

916-449-5354

May 26, 1987

REF: 87-05-32

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: RECOMMENDATION TO INCREASE PARKING FEES AND CHARGES

SUMMARY

This report recommends increases in monthly off-street parking fees, ten-hour meters and alley permit parking fees.

BACKGROUND

Four years ago the Budget and Finance Committee requested that recommendations for parking fee increases be made each year during the budget process to avoid unusually large fee increases every three or four years. Due to the pending Downtown Parking Study by Wilbur Smith and Associates, which will recommend long-range parking fee increases and other financial policies relating to parking management, only three increases are recommended to be effective July 1, 1987. Once the study is complete, additional recommendations will be presented, based on the results of the study.

The recommended increases, effective July 1, 1987, are as follows:

1. Off-Street Monthly Permit Parking Fee Increase: The attached Exhibit "A" is a map of all City parking facilities. The attached Exhibit "B" is a table showing the monthly parking permit fees in all City off-street parking facilities. There are currently 4,028 monthly permits issued in City parking facilities generating total revenues of \$197,754 per month, or an average of \$49.09 per permit. This is compared to 4,302 permits issued last year, which generated a total of

\$183,313 per month, or an average of \$42.61 per permit (a 15.2% increase in the average fee over last year).

Currently, all City garages and parking lots have reached their maximum limit on monthly parking spaces except for one facility in the Old Sacramento Area (Lot R at Front Street and Neasham Circle).

The monthly parking fee increases being recommended for July 1, 1987, range from \$5 to \$10 per permit. The recommended monthly permit fee increases are shown in the far right column of Exhibit "B". The lowest fee is increased from \$20 to \$25 in Lot Q (surface lot at Front Street and Capitol Mall) and the highest fee is increased from \$58 to \$67 in Lot H (11th and L Streets) and Lot K (5th-7th-J-L Streets, underground).

2. On-Street Ten-Hour Parking Meter Fee Increase: An increase from \$1.75 to \$2.00 for ten hours is recommended. These meters, which are used primarily by commuters, provide parking at a rate comparable to that of the monthly rate in the outlying parking facilities. Due to the costs associated with converting each meter to \$.30 per hour (the current rate for non ten-hour parking meters), the ten-hour meter hourly rate was not changed in 1986-1987 and will remain at \$.25 in 1987-1988.
3. Alley Permit Fee Increase: Alley parking permits fall into two categories: Emergency Permits issued to vehicles engaged in long-term parking for construction type projects and Delivery Permits which allow 30 minutes of parking for purposes similar to loading zones. Permits are issued annually. Alley parking permit fees were increased from \$24 to \$30 in 1986-1987. It is recommended that alley parking permit fees be increased to \$35 for 1987-1988.

FINANCIAL DATA

Exhibit "C" shows the current 1986-1987 fees and charges and the proposed changes for 1987-1988. Where there are proposed changes, the 1986-1987 fees and charges have been lined out and the 1987-1988 fees and charges written in.

Off-street parking enterprise fund revenues from user fees and charges are estimated at \$8,637,600 for fiscal year 1987-1988, which includes additional revenues generated in the amount of \$378,722 from monthly parking fee increases as recommended herein.

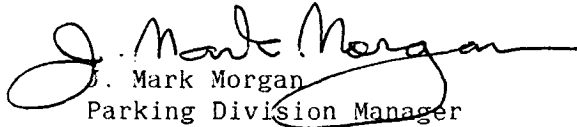
On-street parking general fund revenues are estimated at \$4,159,296 for fiscal year 1987-1988, which includes additional revenues generated in the amount of \$91,531 (\$90,171 ten-hour meters and \$1,360 Alley Permits) generated from on-street parking fee increases as recommended herein.

The total additional revenue generated from these parking fee increases is estimated at \$470,253 for 1987-1988 fiscal year.

RECOMMENDATION

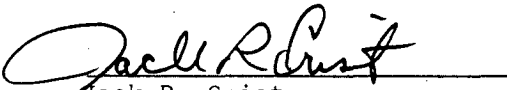
It is recommended that the Budget and Finance Committee approve the attached resolution amending the City of Sacramento Fee and Charge Report and the resolution of findings and forward them to the full City Council for adoption.


Respectfully submitted,


J. Mark Morgan
Parking Division Manager

RECOMMENDATION APPROVED:

APPROVED:


Jack R. Crist
Deputy City Manager

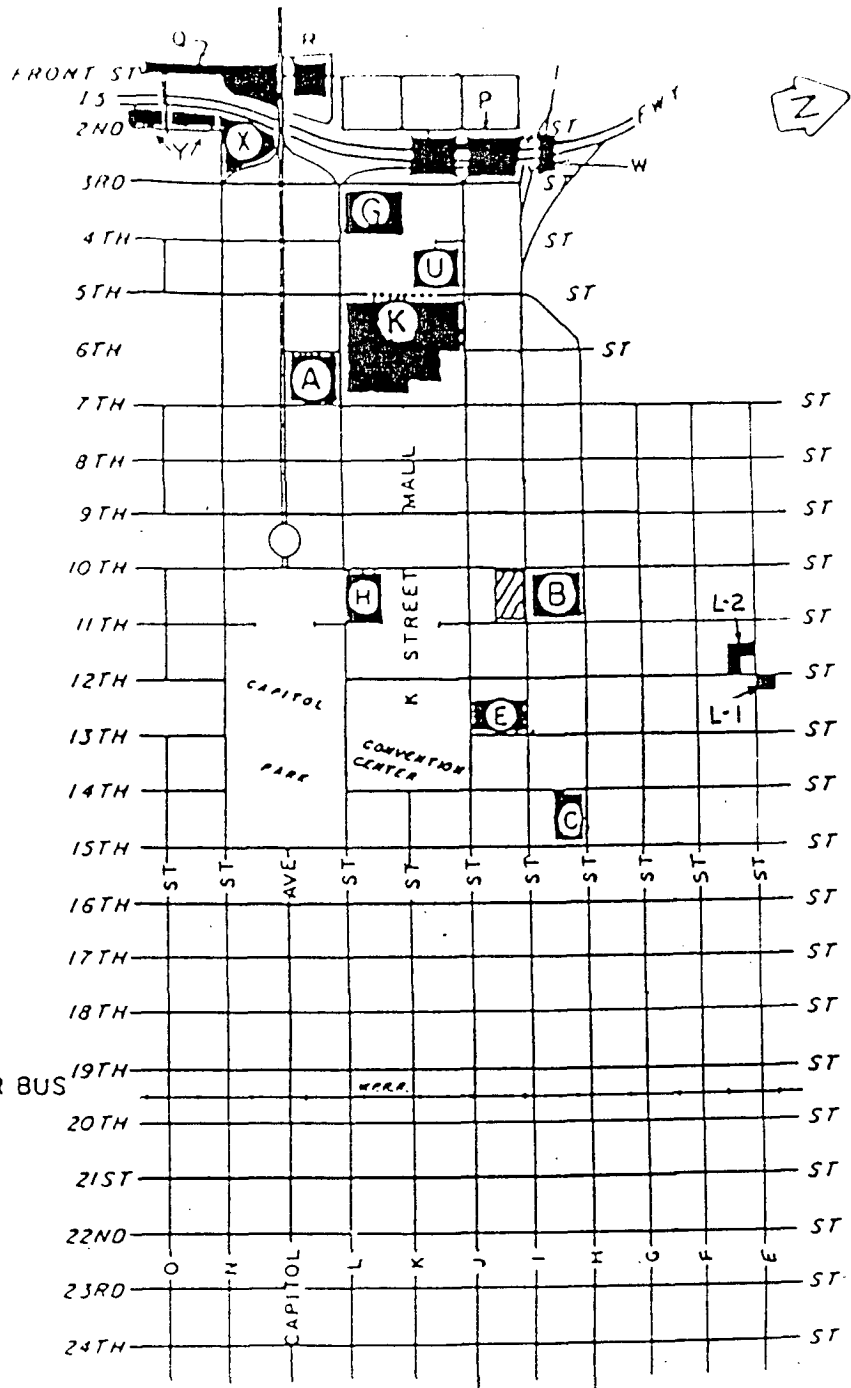

MELVIN H. JOHNSON
Director of Public Works


District 1
May 26, 1987

JMM/rh

Attachments

PARKING SPACES AVAILABLE	
LOT A	562
B	621
C	167
E	876
G	1336
H	992
K	1935
L-1	15
L-2	45
M	156
P	876
Q	282
R	452
U	164
W	25
X	25
Y	182
	86
TOTAL	8795



 SITE OF PROPOSED EASTEND GARAGE approximately 1000 spaces

CITY OWNED PUBLIC PARKING FACILITIES

Monthly Parking Fees

Location	Parking Facility	Recommended									
		6-78	7-79	7-80	7-81	6-82	7-83	8-84	7-85	7-86	7-87
7th & L	A Lower	\$35	\$36	\$38	\$38	\$38	\$48	\$50	\$55	\$58	\$67
	Upper	26	26	30	30	30	40	42	46	50	58
11th & I	B Lower	30	30	32	32	32	40	42	46	50	58
	Upper	22	22	26	26	26	32	34	38	42	48
13th & J	E	26	30	34	34	34	40	42	46	50	58
4th & L	G	26	36	36	36	36	42	44	48	52	60
10th & L	H	40	40	40	40	40	48	50	55	58	67
6th & I	I							36	38	38	
6th & L underground	K	35	36	40	40	40	48	50	55	58	67
2nd & I	P2	18	24	30	32	32	36	38	38	40	46
Front & Capitol Mall	Q								20	20	25
Neasham Circle	R	22	26	30	32	32	36	36	36	38	44
4th & J	U	26	26	30	30	30	36	38	42	46	53
2nd & I	W	10	12	16	16	16	20	20	Tour Buses & RV's only		
3rd & N	X										50
2nd & N-P	Y										50

* There are no monthly permits sold at Lot A due to high short term hourly parking demand.

PUBLIC WORKS DEPARTMENT - PARKING DIVISION

I. DELIVERY PARKING PERMITS AND EMERGENCY PARKING PERMITS

Delivery	\$30.00 per year
Emergency	\$30.00 per year

~~\$35.00~~
\$35.00

II. PORTABLE CONSTRUCTION ZONE SIGNS

Monthly fee	\$30.00 per sign
Security Deposit, refunded if sign is returned in same condition as when issued	\$65.00 per sign

III. REMOVAL AND REPLACEMENT OF PARKING METERS IN CONSTRUCTION ZONES

<u>Description of Service</u>	<u>First Meter</u>	<u>Each Additional Meter</u>
Meter hood, installation and removal	\$23.00	\$5.00
Meter head, removal only	\$14.00	\$3.00
Meter head, removal and reinstallation	\$28.00	\$6.00
Meter head and post, removal only	\$38.00	\$11.00
Meter head and post, removal and reinstallation	\$71.00	\$37.00

<u>Parking Meter Zone</u>	<u>Daily Fee Per Meter Removed</u>
A	\$2.25 Monday thru Saturday, except holidays
B	\$1.50 Monday thru Saturday, except holidays
C	\$1.25 Monday thru Saturday, except holidays
10-hour meters	\$1.00 Monday thru Saturday, except holidays

PUBLIC WORKS DEPARTMENT - PARKING DIVISION (cont.)

IV. ON-STREET PARKING

Green metered spaces	\$.05 for 7.5 minutes; \$.10 for 15 minutes (in \$.05 and \$.10 United States coins)
10-hour meter spaces	\$.25 for ^{1 hour} 50 minutes - Upon inserting ^{8th} 7th quarter (\$.25), the time will increase to ten hours
Other metered spaces	\$.05 for 10 minutes; \$.10 for 20 minutes; \$.25 for 50 minutes or multiples thereof, but only to the maximum time indicated on the meter (in \$.05, \$.10 or \$.25 United States coins)

PUBLIC WORKS DEPARTMENT - PARKING DIVISION (cont.)

V. OFF STREET PARKING FEES (City Code Section 25.153)

Lot	Hourly(1)	Night 6PM-6AM(1)	Daily(2)	Pre-(3) Charge	Monthly(4) Under Cover	Monthly(4) Open	Monthly(4) Motor- cycle
A	\$.25 & 1.00	\$1.25	---	\$1.50	\$38.00 (5) 67.00	\$50.00 (5) 58.00	\$19.00 22.00
B	.25 & 1.00	1.25	---	1.50	50.00 (5) 58.00	42.00 (5) 48.00	17.00 19.00
C	---	---	\$1.75	1.50	---	---	---
E	.25 & 1.00	1.25	---	1.50	50.00 (5) 58.00	---	17.00 19.00
G	.25 & 1.00	1.25	---	1.50	52.00 (5) 60.00	---	17.00 20.00
H	.25 & 1.00	1.25	---	1.50	58.00 (5) 67.00	---	19.00 22.00
K	.25 & 1.00	1.25	---	1.50	50.00 (5) 67.00	---	19.00 22.00
L-1	.30(12)			1.50			
L-2	.30(12)			1.50			
M	---	---	.50	1.50	---	---	---
P	.25 & 1.00	1.25	---	1.50	40.00 46.00	---	13.00 15.00
Q	---	---	1.75	1.50	---	30.00 (10) 25.00	---
R	.25 & 1.00	1.25	---	1.50	38.00 44.00	---	13.00 15.00
U	---	1.25	---	1.50	---	46.00 (4&6) 53.00	15.00 18.00
W	---	---	2.50(7)	---	---	---	---
X	---	---	---	1.50(11)	---	40.00 50.00	13.00 17.00
Y	1.00(9)	---	---	1.50(11)	---	40.00 50.00	13.00 17.00

(1) Between 6AM and 6PM: \$.25 each hour for first three hours, \$1.00 for each hour thereafter. Between 6PM and 6AM: \$.25 each hour for first five hours, no charge for each hour thereafter. \$5.75 minimum charge for lost ticket. \$5.00 service charge for IOU. (IOUs not paid within 15 days will be assessed a \$3.00 penalty which will increase by \$5.00 each 15 days to a maximum of \$18.00).

(2) Rate applies from time of entry until 6 AM on the day following the time of entry.

(3) Special events.

(4) \$7.00 for current residents of the Wong Center (May 1978) who own automobiles. This rate to be phased out as residents move or dispose of their automobiles.

(5) 50% monthly parking discount for residents of Central Business District vicinity within the boundaries of 7th Street, 14th Street, K Street and L Street, who qualify as having no reasonable parking alternatives - such permits shall be valid only between 5:30 PM and 8:30 AM, Monday through Friday and all day Saturday and Sunday.

(6) ~~\$39.00~~ ^{43.00} per month for Traveler's Bldg. tenants per owner participation agreement with the Sacramento Redevelopment Agency (rate effective March 1, 1986 to February 28, 1987).

(7) No charge for tour buses.

(8) A \$5.00 deposit fee shall be charged for each monthly parking access card for Lots A, B, E, G, H, K, P and R. This deposit shall be refundable upon return of the access card in an undamaged and usable condition, normal wear and tear expected. A \$5.00 fee shall be charged for each replacement for lost monthly permits at Lots I, Q, U and X.

(9) \$1.00 for 3 hours.

(10) \$38.00 for horse-drawn vehicles with related truck and horse trailer.

(11) \$1.00 if ticket dispensed by mechanical ticket dispenser.

(12) No vehicle shall park beyond two hours between the hours of 8AM and 6PM, Monday through Saturday, with national holidays exempt. Fees shall be paid to parking meters: \$.60 for two hours, \$.30 for one hour, \$.25 for 50 minutes, \$.10 for 20 minutes, and \$.05 for 10 minutes.

PUBLIC WORKS DEPARTMENT - PARKING DIVISION (cont.)

V. OFF STREET PARKING FEES (cont.)

The municipal parking lots shall be designated as follows:

- (1) That certain block or square lying within and between Sixth and Seventh Streets, L Street and Capitol Mall, shall be designated as lot "A".
- (2) That certain block or square lying within and between Tenth and Eleventh Streets, H and I Streets shall be designated as lot "B".
- (3) That certain block or square lying within the north half of the block bounded by Fourteenth and Fifteenth Streets, H and I Streets, shall be designated as lot "C".
- (4) That certain block or square lying within the east half of the block bounded by Twelfth and Thirteenth Streets, I and J Streets, shall be designated as lot "E".
- (5) That certain block or square lying within and between Third and Fourth Streets, K and L Streets shall be designated as lot "G".
- (6) That certain block or square lying within the south half of the block bounded by Tenth and Eleventh Streets, K and L Streets, shall be designated as lot "H".
- (7) That certain block or square lying within and between the northwest quarter of the block bounded by Sixth and Seventh Streets, I and J Streets shall be designated as lot "I".
- (8) That certain block or square lying within and between Fifth and Sixth Streets, J and L Streets, consisting of two levels underground, shall be designated as lot "K".
- (9) That certain property lying within and between Carlson Drive, Hicock Lane and J Street, shall be designated as lot "M".
- (10) That certain block or square lying within and between Second and Third Streets, I and K Streets, shall be designated as lot "P".

PUBLIC WORKS DEPARTMENT - PARKING DIVISION (cont.)

V. OFF STREET PARKING FEES (cont.)

- (11) That certain property that is Front Street between Capitol Mall and P Street and that certain property lying within and between Front Street, Capitol Mall and Neasham Circle shall be designated as lot "Q".
- (12) That certain block or square lying within and between Front and Second Streets, L Street and Capitol Mall, shall be designated as lot "R".
- (13) That certain block or square lying within and between Fourth and Fifth Streets, J and K Streets shall be designated as lot "U".
- (14) That certain property that is located north of I street, east of Second Street and beneath the Interstate-5 Freeway, shall be designated as lot "W".
- (15) That certain property lying within and between Capitol Mall, the Interstate 5 Freeway, N Street and the Third Street shoofly, shall be designated as lot "X".
- (16) That certain property lying within and between the Interstate 5 Freeway, N Street, Second Street and P Street, shall be designated as lot "Y".
- (17) That certain property located at the northeast corner of 12th Street and E Street, shall be designated as lot "L-1".
- (18) That certain property located at the southwest corner of 12th Street and E Street, shall be designated as lot "L-2".

RESOLUTION No.

Adopted by The Sacramento City Council on date of

A RESOLUTION AMENDING THE CITY OF SACRAMENTO FEE AND CHARGE REPORT INCREASING ON-STREET PARKING RATES AND REPEALING RESOLUTION NO. 86-479

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO:

SECTION 1.

Pursuant to Section 25.135 of the Sacramento City Code, the rates for On-Street Parking shall be as follows:

Green Metered Spaces	\$.05 for 7.5 minutes; \$.10 for 15 minutes (in \$.05 and \$.10 United States coins).
Ten-Hour Meter Spaces	\$.25 for one hour. Upon inserting the 8th quarter (\$.25), the time will increase to ten hours.
Other Metered Spaces	\$.05 for 10 minutes; \$.10 for 20 minutes; \$.25 for 50 minutes or multiples thereof, but only to the maximum time indicated on the meter (in \$.05, \$.10 or \$.25 United States coins).

SECTION 2.

Pursuant to Section 25.203 of the Sacramento City Code, the rates for removal and replacement of parking meters in construction zones shall be as follows:

REMOVAL AND REPLACEMENT FEE

<u>Description of Service</u>	<u>First Meter</u>	<u>Each Additional Meter</u>
Meter hood, installation and removal	\$ 23.00	\$ 5.00
Meter head, removal only	\$ 14.00	\$ 3.00
Meter head, removal and reinstallation	\$ 28.00	\$ 6.00
Meter head and post, removal only	\$ 38.00	\$ 11.00
Meter head and post, removal and reinstallation	\$ 71.00	\$ 37.00

DAILY FEE

<u>Parking Meter Zone*</u>	<u>Daily Fee Per Meter Removed</u>
A	\$2.25 - Monday thru Saturday, except holidays
B	\$1.50 - Monday thru Saturday, except holidays
C	\$1.25 - Monday thru Saturday, except holidays
Ten-Hour Meters	\$1.00 - Monday thru Saturday, except holidays

*Refer to Parking Meter Zone Map attached.

Section 3.

Pursuant to Section 25.120(c) of the Sacramento City Code, the rates for delivery parking permits and emergency parking permits shall be as follows:

Delivery	\$35.00 per year
Emergency	\$35.00 per year

SECTION 4.

Pursuant to Section 25.204 of the Sacramento City Code, the fees and security deposits for portable construction zone signs shall be as follows:

Monthly Fee	\$30.00 per month per sign
Security Deposit	\$65.00 per sign, refunded if sign is returned in same condition as when issued

SECTION 5.

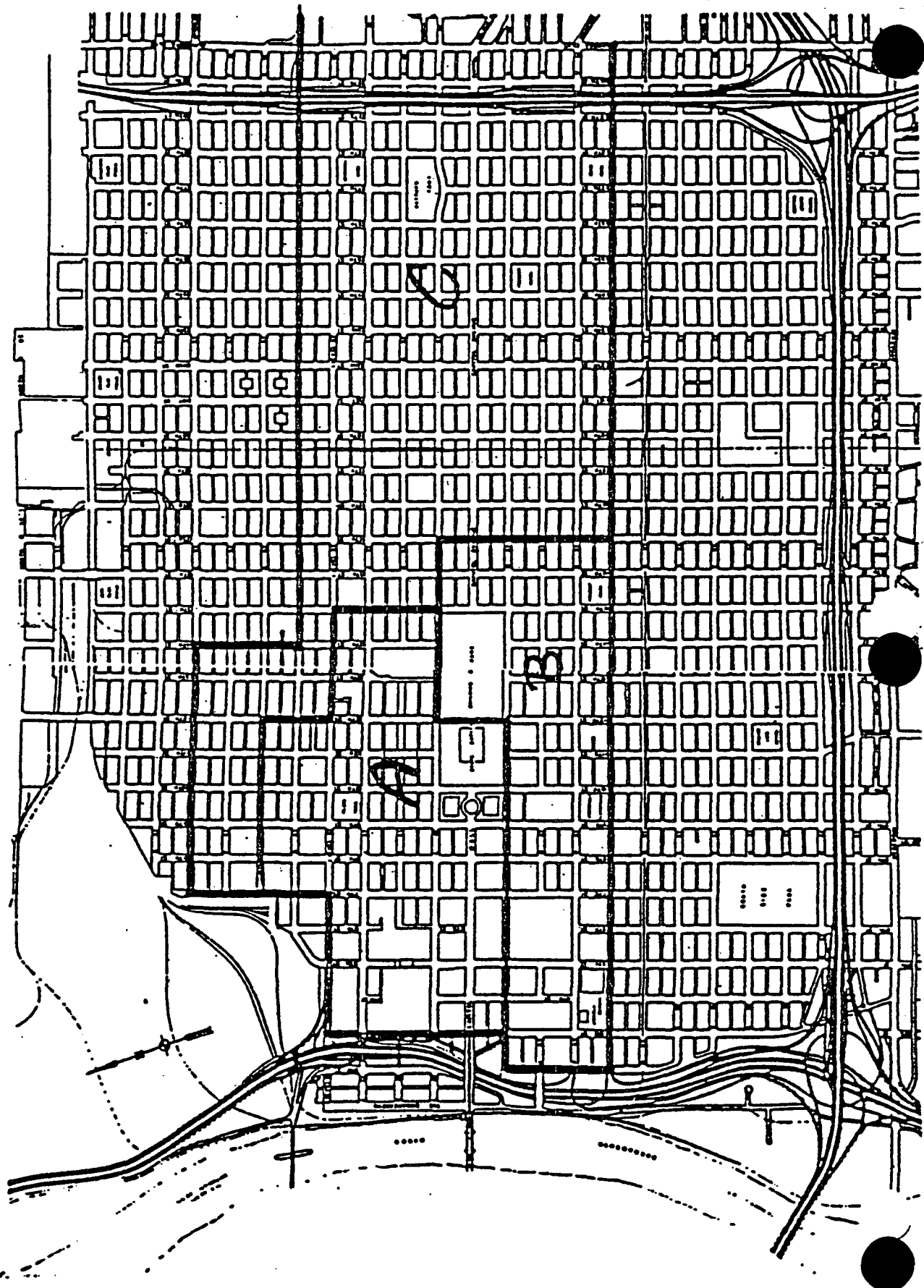
Resolution No. 86-479 is hereby repealed.

MAYOR

ATTEST:

CITY CLERK

A \$ 2.25
B 1.50
C 1.25
10 HR METERS 1.00



RESOLUTION No.

Adopted by The Sacramento City Council on date of

A RESOLUTION AMENDING THE SACRAMENTO FEE AND CHARGE REPORT MODIFYING OFF-STREET PARKING FEES AND CHARGES EFFECTIVE JULY 1, 1987 AND REPEALING RESOLUTION NO. 87-112

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO:

SECTION 1.

The municipal parking lots shall be designated as follows:

- (1) That certain block or square lying within and between Sixth and Seventh Streets, L Street and Capitol Mall, shall be designated as lot "A".
- (2) That certain block or square lying within and between Tenth and Eleventh Streets, H and I Streets shall be designated as lot "B".
- (3) That certain block or square lying within the north half of the block bounded by Fourteenth and Fifteenth Streets, H and I Streets, shall be designated as lot "C".
- (4) That certain block or square lying within the east half of the block bounded by Twelfth and Thirteenth Streets, I and J Streets, shall be designated as lot "E".
- (5) That certain block or square lying within and between Third and Fourth Streets, K and L Streets shall be designated as lot "G".
- (6) That certain block or square lying within the south half of the block bounded by Tenth and Eleventh Streets, K and L Streets, shall be designated as lot "H".
- (7) That certain block or square lying within and between the northwest quarter of the block bounded by Sixth and Seventh Streets, I and J Streets shall be designated as lot "I".
- (8) That certain block or square lying within and between Fifth and Sixth Streets, J and L Streets, consisting of two levels underground, shall be designated as lot "K".
- (9) That certain property lying within and between Carlson Drive, Hicock Lane and J Street, shall be designated as lot "M".

- (10) That certain block or square lying within and between Second and Third Streets, I and K Streets, shall be designated as lot "P".
- (11) That certain property that is Front Street between Capitol Mall and P Street and that certain property lying within and between Front Street, Capitol Mall and Neasham Circle shall be designated as lot "Q".
- (12) That certain block or square lying within and between Front and Second Streets, L Street and Capitol Mall, shall be designated as lot "R".
- (13) That certain block or square lying within and between Fourth and Fifth Streets, J and K Streets shall be designated as lot "U".
- (14) That certain property that is located north of I street, east of Second Street and beneath the Interstate-5 Freeway, shall be designated as lot "W".
- (15) That certain property lying within and between Capitol Mall, the Interstate 5 Freeway, N Street and the Third Street shoofly, shall be designated as lot "X".
- (16) That certain property lying within and between the Interstate 5 Freeway, N Street, Second Street and P Street, shall be designated as lot "Y".
- (17) That certain property located at the northeast corner of 12th Street and E Street, shall be designated as lot "L-1".
- (18) That certain property located at the southwest corner of 12th Street and E Street, shall be designated as lot "L-2".

SECTION 2.

Pursuant to Section 25.153 of the Sacramento City Code, the rates of the municipal parking lots shall be as follows:

OFF-STREET PARKING FEES (City Code Section 25.153)

Lot	Hourly(1)	Night 6PM-6AM(1)	Daily(2)	Pre-(3) Charge	Monthly(8) Under Cover	Monthly(8) Open	Monthly(8) Motor- cycle
A	\$.25 & 1.00	\$1.25	---	\$1.50	\$67.00(5)	\$58.00(5)	\$22.00
B	.25 & 1.00	1.25	---	1.50	58.00(5)	48.00(5)	19.00
C	---	---	\$1.75	1.50	---	---	---
E	.25 & 1.00	1.25	---	1.50	58.00(5)	---	19.00
G	.25 & 1.00	1.25	---	1.50	60.00(5)	---	20.00
H	.25 & 1.00	1.25	---	1.50	67.00(5)	---	22.00
K	.25 & 1.00	1.25	---	1.50	67.00(5)	---	22.00
L-1	.30(12)			1.50			
L-2	.30(12)			1.50			
M	---	---	.50	1.50	---	---	---
P	.25 & 1.00	1.25	---	1.50	46.00	---	15.00
Q	---	---	1.75	1.50	---	25.00(10)	---
R	.25 & 1.00	1.25	---	1.50	44.00	---	15.00
U	---	1.25	---	1.50	---	53.00(4&6)	18.00
W	---	---	2.50(7)	---	---	---	---
X	---	---	---	1.50(11)	---	50.00	17.00
Y	1.00(9)	---	---	1.50(11)	---	50.00	17.00

(1) Between 6AM and 6PM: \$.25 each hour for first three hours, \$1.00 for each hour thereafter. Between 6PM and 6AM: \$.25 each hour for first five hours, no charge for each hour thereafter. \$5.75 minimum charge for lost ticket. \$5.00 service charge for IOU. (IOUs not paid within 15 days will be assessed a \$3.00 penalty which will increase by \$5.00 each 15 days to a maximum of \$18.00).

(2) Rate applies from time of entry until 6 AM on the day following the time of entry.

(3) Special events.

(4) \$7.00 for current residents of the Wong Center (May 1978) who own automobiles. This rate to be phased out as residents move or dispose of their automobiles.

(5) 50% monthly parking discount for residents of Central Business District vicinity within the boundaries of 7th Street, 14th Street, H Street and L Street, who qualify as having no reasonable parking alternatives - such permits shall be valid only between 5:30 PM and 8:30 AM, Monday through Friday and all day Saturday and Sunday.

(6) \$43.00 per month for Traveler's Bldg. tenants per owner participation agreement with the Sacramento Redevelopment Agency (rate effective March 1, 1987 to February 28, 1988).

(7) No charge for tour buses.

(8) A \$5.00 deposit fee shall be charged for each monthly parking access card for Lots A, B, E, G, H, K, P and R. This deposit shall be refundable upon return of the access card in an undamaged and usable condition, normal wear and tear expected. A \$5.00 fee shall be charged for each replacement for lost monthly permits at Lots I, Q, U and X.

(9) \$1.00 for 3 hours.

(10) \$38.00 for horse-drawn vehicles with related truck and horse trailer.

(11) \$1.00 if ticket dispensed by mechanical ticket dispenser.

(12) No vehicle shall park beyond two hours between the hours of 8AM and 6PM, Monday through Saturday, with national holidays exempt. Fees shall be paid to parking meters: \$.60 for two hours, \$.30 for one hour, \$.25 for 50 minutes, \$.10 for 20 minutes, and \$.05 for 10 minutes.

SECTION 3.

Resolution No. 87-112 is hereby repealed.

MAYOR

ATTEST:

CITY CLERK

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION OF FINDINGS ON INCREASED PARKING FEES

WHEREAS, the Budget and Finance Committee has held a public hearing on parking fees on May 26, 1987, at which staff made a presentation including a report and at which public testimony was heard and said committee recommended adoption of an increased parking fee schedule, and

WHEREAS, the City Council on June 30, 1987, at a regular public council meeting, received the following information:

- (1) A staff report on the proposed increased parking fees;
- (2) Oral presentation by city staff;

NOW THEREFORE, based on this data and all information part of the public record on this matter, the City Council makes the following finding to comply with Government Code Section 210809(b)8 to establish that the passing of the increased parking fees of even date herewith serves the following purposes:

- (1) The parking fees will provide funds to meet operating expenses.
- (2) The parking fees will permit the generation of necessary cash flow to finance expansion of the system, meet financial reserves needs and permit servicing the debt.
- (3) The parking fees will permit the purchase of necessary equipment for the parking system including, but not limited to, cashiering, computer hardware, and other general equipment.
- (4) The parking fees are essential as a source of funds for capital projects necessary to maintain service within the existing lots.

NOW THEREFORE, based on this information and the public words, the Council of the City of Sacramento makes the specific finding contained herein as well as all other matters in the public record as its basis for the resolution establishing the fees passed of even date herewith.

MAYOR

ATTEST:

CITY CLERK