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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

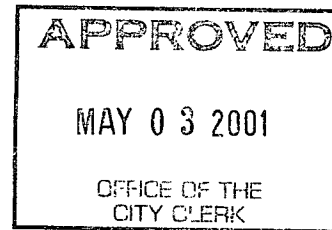
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SACRAMENTO, CA
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TECHNICAL SERVICES
DIVISION

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April 17, 2001

AG 2001-069
AG 2001-070



City Council
Sacramento, CA

Honorable Members in Session:

SUBJECT: APPROVAL OF PROFESSIONAL SERVICES AGREEMENT IN THE AMOUNT OF \$964,303 WITH CH2M HILL FOR PRELIMINARY ENGINEERING AND ENVIRONMENTAL ANALYSIS FOR SUTTER'S LANDING PARKWAY PROJECT - (PN: TM66)

LOCATION AND COUNCIL DISTRICT:

Between Richards Boulevard and Capital City Freeway, north of the Union Pacific Railroad (UPRR) at B Street. Council District 3.

RECOMMENDATION:

This report recommends that the City Council:

- Authorize the City Manager to execute the attached Program Supplement with Caltrans in the amount of \$708,000 in federal funds for the Sutter's Landing Parkway Project.
- Approve the attached resolution, which appropriates \$708,000 in federal RSTP funds to the project.
- Authorize the City Manager to execute the attached agreement in the amount of \$964,303 with CH2M Hill for the preparation of a Project Study Report and Environmental Impact Report for the project.

CONTACT PERSON:

Nicholas Theocharides, Supervising Engineer, 264-5065

FOR COUNCIL MEETING OF: May 3, 2001

SUMMARY:

The Sutter's Landing Parkway project is funded for preliminary engineering and environmental work with federal TEA-21 funds and Transportation Sales Tax funds. This report recommends that the City Council approve the attached program supplement with Caltrans and the attached Resolution which appropriates \$708,000 in federal funds to the Sutter's Landing Project budget (PN:TM66), and authorize the City Manager to execute a professional services agreement with CH2M Hill for the preparation of the project study report and environmental analysis for the project.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

The Sutter's Landing Parkway Project is funded with federal TEA-21 and Transportation Sales Tax funds for project study and environmental analysis. The project will extend a two-lane roadway from Capital City Freeway to Richards Boulevard along the north side of the Union Pacific Railroad (UPRR) tracks at B Street. The roadway extension includes a new interchange at Capital City Freeway, construction of the roadway along the southern perimeter of the City landfill, a grade separation structure across the UPRR tracks along 20th Street, and intersection/interchange improvements at SR 160 and Richards Boulevard.

Staff completed the consultant selection process for the preparation of a project study report and environmental analysis, and contracted with CH2M Hill to perform a preliminary feasibility and project phasing evaluation to define the scope of the consultant services needed. The scoping work showed that 1) construction of the project, which is estimated at \$70 million, will need to be phased over time because full project funding will be difficult to obtain, and 2) the improvements at Richards/SR160 should be constructed first. The Richards/SR160 improvements are needed to accommodate the traffic volumes, which will result from the extension, and they are the only element of the overall project which has independent utility.

The following items are included in the consultant scope of work:

- A Caltrans-approved Project Study Report (PSR) for the Interchange Improvements at Capital City Freeway.
- A PSR Equivalent for the roadway extension, UPRR grade separation, and improvements at Richards/SR160.
- A California Environmental Quality Act (CEQA) program level environmental impact report, which will assess the impacts of the overall project.
- A project-specific CEQA and National Environmental Policy Act (NEPA) environmental document for the improvements at Richards/SR160.

The scope of services will produce the engineering documents, which will define the geometrics and operations of the full project and the environmental analysis needed to implement the Richards/SR160 improvements.

The request for proposal for preliminary engineering and environmental study for the Sutter's Landing Parkway project was solicited together with SR160 At-Grade project. The services requested were solicited to be performed by a single consultant because of the interrelationship between the two projects and a request by Caltrans to study the effects of the two projects on the state highway system simultaneously.

The City received proposals from two firms: HDR Engineering and CH2M Hill. A consultant selection panel composed of representatives from the City, Caltrans, and The Capital Station District reviewed and rated the written proposals and conducted an interview with the two firms. CH2M Hill was ranked the highest and was recommended to perform the requested services for both the SR160 At-Grade project and the Sutters Landing Parkway Project. Award of the contract services for the SR160 At-Grade (Northgate Interchange Improvements) project is being brought to the Council for approval under a separate report.

FINANCIAL CONSIDERATIONS:

The current project budget for the Sutter's Landing Parkway project (PN:TM66) is \$392,000. Approval of the Program Supplement and the appropriation of \$708,000 in federal funds to the project will increase the project budget to \$1,100,000. The available unobligated balance after the federal fund appropriation will be \$1,074,512, which is sufficient to execute the proposed contract with CH2M Hill.

ENVIRONMENTAL CONSIDERATIONS:

The approval of the consultant services agreement is not considered a project as defined by Section 15378 of the California Environmental Quality Act guidelines. The activity involves no physical construction and has no potential to cause a significant impact on the environment.

POLICY CONSIDERATIONS:

This action is consistent with the existing City policy concerning consultant selection and consultant services agreements.

ESBD CONSIDERATIONS:

CH2M Hill has 15% DBE participation and has met the good faith efforts required for this contract. CH2M Hill has also included a City Certified ESBE subconsultant with a 4% participation for a combined DBE/ESBE participation total of 20%. CH2M Hill is utilizing the following DBE and ESBE subconsultants:


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Espana (DBE)	Peak & Associates (DBE)
The Hoyt Co. (DBE)	Natural Resources (DBE)
Radman Aerial (DBE)	Fehr & Peers (ESBE)

Respectfully submitted,


Fran Halbakken
Principal Engineer

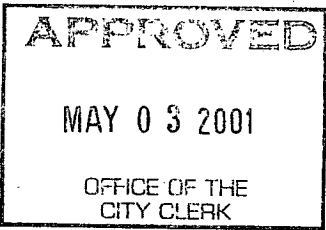
RECOMMENDATION APPROVED


ROBERT P. THOMAS
City Manager

Approved:


Michael Kashiwagi
Director of Public Works

P/Active/Sutters Landing Parkway/CH2M Hill Agreement



RESOLUTION NO. 2001-248

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROVING THE CALTRANS PROGRAM SUPPLEMENT NO. 058-M, AND THE APPROPRIATION OF FUNDS TO THE SUTTER'S LANDING PARKWAY PROJECT (PN: TM66)

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

- 1. The City Manager and City Clerk are authorized to execute Program Supplement No. 058-M in the amount of \$708,000.
- 2. The 2000/01 Capital Improvement Program (CIP) is amended by appropriating \$708,000 received for the preliminary engineering phase to the Sutter's Landing Parkway Project (PN: TM66).

FUND	AGENCY	ORG	OBJECT	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	ACCOUNTING REFERENCE
511	500	TM66	3513	\$0	\$708,000	\$708,000	A
511	500	TM66	4802	\$0	\$708,000	\$708,000	B

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROVING THE CALTRANS PROGRAM SUPPLEMENT NO. 5002(051), AND THE APPROPRIATION OF FUNDS TO THE SUTTER'S LANDING PARKWAY PROJECT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. Program Supplement No. 5002(051) to the Local Agency-State Agreement for the Arden Garden Connector Project in the amount of \$708,000 in RSTP is approved.
2. The 2000/01 Capital Improvement Program (CIP) is amended by appropriating \$708,000 to the Sutter's Landing Parkway Project (PN: TM66).

FUND	AGENCY	ORG	OBJECT	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	ACCOUNTING REFERENCE
511	500	TM66	3513	\$0	\$708,000	\$708,000	A
511	500	TM66	4802	\$0	\$708,000	\$708,000	B

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

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RESOLUTION NO.: _____

DATE ADOPTED: _____

RESOLUTION NO.

MTG. DATE 5-3-01 ITEM NO. 1-6
FROM: CITY CLERK'S OFFICE

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION APPROVING THE CALTRANS PROGRAM SUPPLEMENT
NO. 058-M, AND THE APPROPRIATION OF FUNDS TO THE
SUTTER'S LANDING PARKWAY PROJECT (PN: TM66)**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager and City Clerk are authorized to execute Program Supplement No. 058-M in the amount of \$708,000.
2. The 2000/01 Capital Improvement Program (CIP) is amended by appropriating \$708,000 received for the preliminary engineering phase to the Sutter's Landing Parkway Project (PN: TM66).

FUND	AGENCY	ORG	OBJECT	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	ACCOUNTING REFERENCE
511	500	TM66	3513	\$0	\$708,000	\$708,000	A
511	500	TM66	4802	\$0	\$708,000	\$708,000	B

MAYOR

ATTEST:

CITY CLERK

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RESOLUTION NO.: _____

DATE ADOPTED: _____