

City Council Report

915 I Street, 1st Floor
Sacramento, CA 95814

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File ID: 2019-00900

June 25, 2019

Consent Item 33

Title: Grant: Fiscal Year 2019/20 Gang Violence Suppression

Location: Citywide

Recommendation: Adopt a Resolution authorizing the City Manager, or the City Manager's designee, to: 1) accept up to \$403,660 in Gang Violence Suppression (GVS) grant funding from the State of California for Fiscal Year (FY) 2019/20; 2) establish parent project G11017600 for the GVS grant; 3) adjust the appropriate grant revenue and expense budgets in the GVS parent project G11017600 to implement the FY20 GVS grant; 4) adjust grant revenue and expense budgets to implement the GVS partner match of \$20,500; and 5) maintain one Full Time Equivalent (FTE) Police Officer position.

Contact: Justin Eklund, Police Captain, Investigations Division, (916) 808-5650; Brenda Delgadillo, Police Administrative Manager, (916) 808-0858, Police Department

Presenter: None

Attachments:

- 1-Description/Analysis
- 2-Resolution

Description/Analysis

Issue Detail: The Sacramento Police Department (SPD) receives an annual allocation of Gang Violence Suppression (GVS) grant funds from the State of California (CA Penal Code Section 13826). Staff proposes to use this grant to continue support for a collaborative effort among the SPD, Sacramento County District Attorney's (DA) Office, Sacramento County Probation Department, Sacramento City Unified School District (SCUSD), Another Choice Another Chance (ACAC), La Familia Counseling Center, and the Neighborhood Wellness Foundation to identify gang members, council families affected by gang presence/associated family members, suppress gang activity, and provide gang awareness training. The SPD anticipates receiving \$403,660 in GVS grant funding during Fiscal Year (FY) 2019/20.

Policy Considerations: The recommendations contained in this report are consistent with City Council Resolution 2018-0235 which requires City Council approval to accept grant funding, establish a grant project, and appropriate funding when the grant award is in excess of \$100,000.

Economic Impacts: None

Environmental Considerations: None

California Environmental Quality Act (CEQA): This action is not subject to the California Environmental Quality Act (CEQA) because it does not constitute a "project" as defined in Sections 15061(b)(3) and 15378 of the CEQA guidelines.

Sustainability: None

Commission/Committee Action: None

Rationale for Recommendation: The State GVS program has been in existence since July 1, 1998. The partners involved in implementing this GVS grant have created a comprehensive strategic and tactical plan to effectively address many of the issues associated with or contributing to gang involvement and violent criminal activities. Approval of this funding will allow the continuation of efforts to enhance the City of Sacramento's overall effectiveness in identifying young gang members, counseling family members, and addressing gang problems within the community.

Financial Considerations: The funding for the GVS program is generated through the California vehicle license fee and the amount the City receives varies from month to month, as

per CA Gov. Code 30061(g). The SPD estimates that \$403,660 in GVS funding will be available during FY 2019/20.

The SPD's proposed allocation of the grant is \$198,660. This funding will provide continued support for one full-time equivalent, previously authorized Police Officer position. All employee services expenditures in excess of this allocation will be funded by previous year GVS fund balances. The remaining grant funds will also be utilized for travel and training, contract services, and supplies. Acceptance of this grant award will not require additional General Fund Resources.

The SPD will continue its partnerships with the DA's Office, Probation, SCUSD, ACAC and La Familia Counseling Center to implement program objectives. The Neighborhood Wellness Foundation will be introduced as a new partner in FY20. The GVS program partners will be allotted \$205,000 of the total grant funding and be required to fund a 10% match of \$20,500.

The following chart provides an overview of the partner funding allocations:

GVS Funding Allocation	
Agency/Community-Based Organization	Budget
Sacramento County District's Attorney	65,000
Sacramento County Probation	20,000
Another Choice, Another Chance	25,000
La Familia Counseling Center	10,000
Sacramento City Unified School District	75,000
Neighborhood Wellness Foundation	10,000
Totals	\$ 205,000

Local Business Enterprise (LBE): There are no LBE considerations associated with the recommendations included in this report.

RESOLUTION NO.

Adopted by the Sacramento City Council

FISCAL YEAR (FY) 2019/20 GANG VIOLENCE SUPPRESSION GRANT

BACKGROUND

- A. The City of Sacramento, Sacramento Police Department (SPD) anticipates receiving \$403,660 in Gang Violence Suppression (GVS) grant funds from the State of California (CA Penal Code Section 13821/6) during FY 2019/20.
- B. The SPD proposes to use the GVS grant to support a comprehensive, cohesive, strategic and tactical plan to effectively address many of the issues associated with or contributing to gang involvement and violent criminal activities.
- C. The SPD's proposed allocation of the grant is \$198,660. The SPD's allocation will provide continued support for one previously authorized Police Officer position. All employee services expenditures in excess of this allocation will be funded by previous year GVS fund balances.
- D. The SPD will continue its partnerships with the Sacramento County District Attorney's Office, Sacramento County Probation Department, Sacramento Unified School District, Another Choice, Another Chance, and La Familia Counseling Center to implement program objectives. The Neighborhood Wellness Foundation will be introduced as a new partner in FY20. The GVS partners will be allocated \$205,000 and will be required to fund a 10% match of \$20,500.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager, or the City Manager's designee, is authorized to accept up to \$403,660 in GVS grant funding from the State of California.
- Section 2. The City Manager, or the City Manager's designee, is authorized to establish parent project G11017600 for the GVS grant.
- Section 3. The City Manager, or the City Manager's designee, is authorized to adjust the appropriate revenue and expense budgets in the GVS parent project G11017600 to implement the FY 2019/20 GVS grant.
- Section 4. The City Manager, or the City Manager's designee, is authorized to adjust the necessary revenue and expense project budgets in parent project G11017600

to reflect the grant match of \$20,500.

Section 5. The City Manager, or the City Manager's designee, is authorized to maintain one existing Police Officer position to support the GVS grant. If the GVS grant funding is discontinued, this position will be eliminated.