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DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220

CONSTRUCTION SECTION
640 BERCUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

July 14, 1987

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: Development of Hite Park (PN:LB46) - Resolution Transferring Funds

SUMMARY

This project has been advertised for bids. Bids have been received and additional funds are needed to award the contract.

BACKGROUND

This project will provide for the initial development of Hite Park, which is a six acre neighborhood park located at Valley Hi Drive and Monaghan Circle in the Valley Hi area. The project will include landscaping, automatic irrigation, two play areas and a soccer field. On May 21, 1987, the City Council approved the plans and specifications for this project. Bids were received and opened by the City Clerk on June 9, 1987. The bids received were:

<u>BIDDER</u>	<u>AMOUNT OF BID</u>
Navlan, Inc.	\$165,885.65
Cioli Construction, Inc.	\$167,699.65
Leo Landscape Construction	\$173,310.00
Celik Engineering	\$174,950.00
P.J.C. Landscaping	\$176,927.59
Cioli and Sons Construction	\$190,601.10
M. Biundo Construction	\$193,167.50
B and V Landscaping, Inc.	\$198,471.65

The landscape architect's estimated construction cost was \$169,000. The estimated project completion date is December 1, 1987.

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FINANCIAL

Additional funds are needed for this project. The estimated total project cost, including all planning, design and construction costs, is \$217,000. The current budget is \$154,000, which was approved in the Capital Improvement Program with \$119,000 from Quimby Act Funds and \$35,000 from the General Fund. It is proposed the needed additional \$63,000 be transferred from the Quimby Act Reserve Fund.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the transfer of funds and forward the report to the full City Council for passage of the resolution and award of the contract.

Respectfully submitted,



THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:



JACK R. CRIST
Deputy City Manager

Approved:



FOR MELVIN H. JOHNSON
Director of Public Works

GC:ls
EA2-15.b.1
07.0287

July 14, 1987
District No. 7

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AUTHORIZING TRANSFER OF
FUNDS FOR DEVELOPMENT OF HITE PARK
(PN:LB46)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Bids have been received for the construction project for the Development of Hite Park and additional funds are needed to award the contract.
2. The Capital Improvement Program is hereby amended by transferring \$63,000 from the Quimby Act Reserve Fund (710-710-7012-4999) to the Development of Hite Park project as follows:

710-500-LB46-4820	\$50,000
710-500-LB46-4831	\$11,000
710-500-LB46-4860	<u>\$ 2,000</u>
Total	\$63,000

MAYOR

ATTEST:

CITY CLERK

EA2-15.b