



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2671
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ADMINISTRATIVE MATTERS
August 23, 2005

Honorable Mayor and
 Members of the City Council

Subject: Correction: Resolution for Millcreek and West El Camino Intersection Improvements Project (PN: TU76)

Location/Council District: Intersection of Millcreek Drive and West El Camino Avenue. (District 1)

Recommendation:

Adopt a Resolution amending the funding source in Resolution No. 2005-082 Item Number 3 from Federal Capital Grant (Fund 511) to State Capital Grant (Fund 512) for the Millcreek and West El Camino Intersection Improvements Project (PN: TU76).

Contact: Saed Hasen, Senior Engineer, 808-7923; Hector Barron, Supervising Engineer, 808-2669

Presenters: None

Department: Department of Transportation

Division: Engineering Services Division

Organization No: 3431

Summary:

On February 15, 2005, the City Council approved a resolution appropriating \$450,000 of Federal Capital Grant (Fund 511) to the Millcreek and West El Camino Intersection Improvements Project (TU76) (Attachment A). Staff expected the funding source for the Millcreek and West El Camino Intersection Improvements Project (PN: TU76) to be Federal Capital Grant funds (Fund 511), however the final funding type was swapped to Other (State) Capital Grant funds (Fund 512) by SACOG staff when they were funding the region's projects. Staff is requesting to amend Resolution No. 2005-082 Item Number 3 from Federal Capital Grant funds (Fund 511) in the amount of \$450,000 to Other Capital Grant funds (Fund 512) in the amount of \$450,000.

All other items in the previously approved resolution remain unchanged.

Committee/Commission Action: None.

Background Information:

This action was previously heard and approved by City Council on February 15, 2005 (Attachement A). The approved grant is for Other (State) Capital Grant funds (Fund 512). The funding type does not impact the project.

The Millcreek and West El Camino Intersection Improvements Project (PN: TU76) was awarded a Safe Routes to School grant for Bannon Creek School. The project will construct a new traffic signal and other intersection related improvements at Millcreek Drive and West El Camino Avenue. This project will enable safer crossing of West El Camino Avenue for school age children attending Bannon Creek School.

Financial Considerations:

The Millcreek and West El Camino Intersection Improvements Project (PN: TU76) currently has an approved project budget of \$500,000. Amending the funding source from \$450,000 of Federal Capital Grant (Fund 511) to \$450,000 of Other (State) Capital Grant (Fund 512) will not change the total project budget of \$500,000.

Environmental Considerations:

The requested action is not subject to the provisions of the California Environmental Quality Act (CEQA) under the general rule (Section 15061(b)(3)) that CEQA applies only to projects that have the potential for causing a significant effect on the environment. Environmental review will be completed prior to construction.


Policy Considerations:

The proposed improvements are consistent with the City's Strategic Plan goals of improving the transportation system and enhancing and preserving neighborhoods.

Emerging Small Business Development (ESBD):

None, since no goods or services are being procured with this action.

Respectfully Submitted by: 
FOR Nicholas Theocharides
Engineering Services Manager

Approved by: 
Marty Hanneman
Director, Department of Transportation

Recommendation Approved:


ROBERT P. THOMAS
City Manager

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RESOLUTION NO. 2005-082

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF FEB 15 2005

ESTABLISH CIPs AND APPROPRIATE FUNDS FOR APPROVED SAFE ROUTES TO SCHOOL AND SACOG COMMUNITY DESIGN GRANT FUNDED PROJECTS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The Millcreek and West El Camino Intersection Improvements (PN: TU76) be established as a new Capital Improvement Project;
2. The City Manager is authorized to execute a Program Supplement for the Millcreek and West El Camino Intersection Improvements (PN: TU76) when received by staff;
3. The FY04/05 Capital Improvement Program is amended by appropriating \$450,000 from Federal Capital Grant (Fund 511) to the Millcreek and West El Camino Intersection Improvements Project (PN: TU76);
4. The FY04/05 Capital Improvement Program is amended by transferring \$7,000 (Fund 209) from Miscellaneous Grant Match Project (PN: TX02) to the Millcreek and West El Camino Avenue Intersection Improvements (PN: TU76);
5. The 13th & 16th Streets LRT Road Improvements (PN: TS11) be established as a new Capital Improvement Project;
6. The City Manager is authorized to execute a Program Supplement for the 13th & 16th Streets LRT Road Improvements (PN: TS11) when received by staff;
7. The City Manager is authorized to execute an agreement with the Capital Area Development Authority (CADA) to provide the \$90,000 of local funds required for the project;
8. The FY04/05 Capital Improvement Program is amended by appropriating \$795,000 from Other Capital Grants (Fund 512) to the 13th & 16th Streets LRT Road Improvements (PN: TS11);
9. The FY04/05 Capital Improvement Program is amended by appropriating \$90,000 from CADA (Fund 248) to the 13th & 16th Streets LRT Road Improvements (PN: TS11);

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2005-082

RESOLUTION NO.: _____

DATE ADOPTED: FEB 15 2005

10. The Swanston Station Infrastructure Needs Assessment Plan (PN: TE01) be established as a new Capital Improvement Project;
11. The City Manager is authorized to execute a Program Supplement for the Swanston Station Infrastructure Needs Assessment Plan (PN: TE01) when received by staff;
12. The FY04/05 Capital Improvement Program is amended by appropriating \$222,750 from the Federal Capital Grant (Fund 511) for the Swanston Station Infrastructure Needs Assessment Plan (PN: TE01);
13. The FY04/05 Capital Improvement Program is amended by appropriating \$260,784 from Other Capital Grants (Fund 512) for the Swanston Station Infrastructure Needs Assessment Plan (PN: TE01);
14. The FY04/05 Capital Improvement Program is amended by transferring \$55,000 from the Focus Area Contingency – Economic Development (PN: TP05) (Fund 209) to Swanston Station Infrastructure Needs Assessment Plan (PN: TE01);
15. The FY04/05 Capital Improvement Program is amended by transferring \$50,000 from the Development Services Department, Planning Consultant Budget (Fund 101-480-4821-4558) to the Swanston Station Infrastructure Needs Assessment Plan (PN: TE01).
16. The FY04/05 Capital Improvement Program is amended by appropriating \$600,930 from the Federal Capital Grant (Fund 511) for the Broadway/ Martin Luther King Jr. Boulevard Intersection Improvements (PN: TY31).
17. The City Manager is authorized to execute a Program Supplement for the Broadway/ Martin Luther King Jr. Boulevard Intersection Improvements (PN: TY31) when received by staff.

HEATHER FARGO

MAYOR

ATTEST:

SHIRLEY CONCOLINO

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: 2005-032

DATE ADOPTED: FEB 15 2005

RESOLUTION NO.

Adopted by the Sacramento City Council

**AMENDING RESOLUTION NO. 2005-082 Item Number 3
MILLCREEK AND WEST EL CAMINO INTERSECTION (TU76)**

BACKGROUND

- A. On February 15, 2005, the City Council approved a resolution to appropriate \$450,000 from the Federal Capital Grant (Fund 511) to the Millcreek and West El Camino Intersection Improvements Project (TU76).
- B. The Grant funding type was swapped from Federal Capital Grant funds to Other (State) Capital Grant funds (Fund 512) by SACOG staff when they were funding the regions projects.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The funding source for the Millcreek and West El Camino Intersection Improvements Project (PN: TU76) approved by Council Resolution number 2005-082 Item number 3 is amended from Federal Capital Grant (Fund 511) to Other Capital Grant (Fund 512).
- Section 2. The FY05/06 Capital Improvement Program is amended by deobligating \$450,000 from Federal Capital Grant (Fund 511) to the Millcreek and West El Camino Intersection Improvements Project (PN: TU76).
- Section 3. The FY05/06 Capital Improvement Program is amended by appropriating \$450,000 from Other Capital Grant (Fund 512) to the Millcreek and West El Camino Intersection Improvements Project (PN: TU76).