

RESOLUTION NO. 2004-946

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF DEC 14 2004

**ADOPT FY 2005/2006 MEASURE A
EXPENDITURE PLAN AND RELATED APPROVALS**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The FY 2005/2006 Measure A Expenditure Plan is adopted;
 - a. The FY 2005/2006 Measure A Expenditure Plan shall be comprised of the following construction projects and programs:

Project Name	Project Fund Number	Programmed Amount
Bridge Repair/Rehabilitation	201-500-RR16	\$740,000
New Traffic Signals	201-500-SM01	\$ 335,000
26 th Street and K Street Traffic Signal	201-500-SM13	\$65,000
Economic Development Programs	201-500-TP06	\$600,000
Federal and State Grant Match	201-500-TX01	\$ 850,677
McClellan Heights Infrastructure	201-500-TU38	\$200,000
Median/ Turn Lane Program	201-500-TV01	\$50,000
Neighborhood Traffic Management Program	201-500-TS31	\$470,000
On-Street Diagonal Parking Program	201-500-TT61	\$25,000

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RESOLUTION NO.: 2004-946

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Pedestrian Safety Program	201-500-RI26	\$75,000
Public Right of Way Accessibility Program (Curb Ramp Construction Program)	201-500-RG76	\$5,443,800
Speed Hump Program	201-500-SH89	\$150,000
Street Reconstruction Program	201-500-TR01	\$2,798,000
Traffic Control Enhancement Program	201-500-SJ86	\$80,000
Traffic Operations Center (TOC) Program	201-500-SR01	\$215,000
Traffic Signal Safety Program	201-500-SL26	\$200,000
Transportation Air Quality Collaborative	201-500-TL61	\$200,000
	TOTAL	<u>\$12,497,477</u>

b. The FY 2005/2006 Measure A Expenditure Plan- Measure A Maintenance shall be funded at \$8,955,669.

2. Staff is directed to submit the FY 2005/2006 Measure A Expenditure Plan to the Sacramento Transportation Authority (STA) for approval.
3. The fiscal year FY 2005/2006 Capital Improvement Program budget will include the FY 2003/2004 Measure A construction interest/supplemental allocation in the amount of \$1,106,904 and FY 2003/2004 Measure A maintenance supplemental allocation in the amount of \$512,678.
4. Staff is directed to submit the FY 2003/2004 Measure A interest/supplemental allocation funding plan to the Sacramento Transportation Authority (STA) for approval.

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5. The County-wide Transportation Expenditure Plan (CTEP) be amended to include the following projects:
26th Street and K Street Traffic Signal (SM13)
Bridge Repair/Rehabilitation (RR16)
6. Staff is directed to submit the CTEP amendments to the Sacramento Transportation Authority (STA) for approval.

HEATHER FARGO

MAYOR

ATTEST:

SHIRLEY CONCOLINO

CITY CLERK

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