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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 10TH STREET
SACRAMENTO, CA
95814-2702

TECHNICAL SERVICES
DIVISION

PH 916-264-8300
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May 20, 1998

City Council
Sacramento, California

Honorable Members In Session:

**SUBJECT: APPROVAL OF PLANS AND SPECIFICATIONS, ACCEPTANCE OF BID,
CONTRACT AWARD, AND FUND TRANSFER OF \$97,200 FOR BROADWAY
RECONSTRUCTION (26th STREET TO 21st STREET) (PN:TR03)**

LOCATION AND COUNCIL DISTRICT:

Broadway between 26th Street and 21st Street. Council Districts 4 & 5.

RECOMMENDATION:

This report recommends that the City Council:

- Approve the plans and specifications;
- Adopt the resolution approving a fund appropriation in the amount of \$97,200 to the Broadway Reconstruction (PN:TR03);
- Accept the bid of Environmental Construction in the amount of \$1,145,751; and
- Authorize the City Manager to execute a contract for the Broadway Reconstruction (26th Street to 21st Street) (PN:TR03).

CONTACT PERSON: Nader Kamal, Project Manager, 264-7035

FOR COUNCIL MEETING OF: June 9, 1998

SUMMARY:

This project will reconstruct Broadway between 26th Street and 21st Street. Improvements include reconstruction of existing asphalt concrete, curb, gutter, and installation of a combined storm drainage and sewer system. Sidewalk will not be reconstructed except where handicap ramps are required. The



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purpose of the project is to rehabilitate deteriorated streets, improve drainage and improve the overall aesthetics in the area. Street lights will also be added to promote public safety.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

- This project was authorized in the 1996/1997 Capital Improvement Program.
- This project was advertised and bids were received on April 15, 1998 and are summarized below:

Contractor	Bid Amount	MBE Participation Goal 10.57%	WBE Participation Goal 9.5%	Good Faith Effort
Environmental Construction	\$1,145,751.00	80.49%	13.53%	N/A
Granite Construction	\$1,219,999.99	.61%	1.98%	Yes
Teichert Construction	\$1,329,384.00	2.01%	0.00%	No
Biondi Paving	\$1,405,226.00	63.25%	22.16%	N/A

- The construction estimate is \$1,120,030.00.
- Environmental Construction did meet the MBE/WBE goals.
- Approval of the plans and specifications and award to Environmental Construction is recommended.

FINANCIAL CONSIDERATIONS:

The engineer's estimated construction cost was \$1,120,030.00

The estimated total project cost, including all planning, design and construction and construction engineering costs, is \$1,445,405. The current project budget is \$1,305,652. Additional funding appropriations in the amount of \$97,200 will be made to the project as follows:

<u>Project/Program</u>	<u>Fund</u>	<u>Amount</u>
Current Budget	209	\$ 1,305,652
15 th Street Sewer Replacement (PN:XM12)	414& 425	\$ 97,200
	TOTAL	\$1,402,852

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ENVIRONMENTAL CONSIDERATIONS:

The Planning Services Division, Environmental Section, has reviewed the project and has determined that this project is exempt from the CEQA under Section 15301 (c) of the CEQA Guidelines on March 13, 1997. A notice of categorical exemption will be filed for this project after approval of plans and specifications.

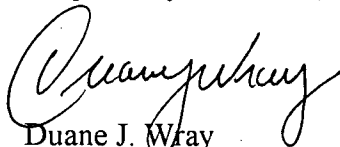
POLICY CONSIDERATIONS:

The action requested herein is consistent with Sacramento City Code, Title 58.

MBE/WBE EFFORTS:

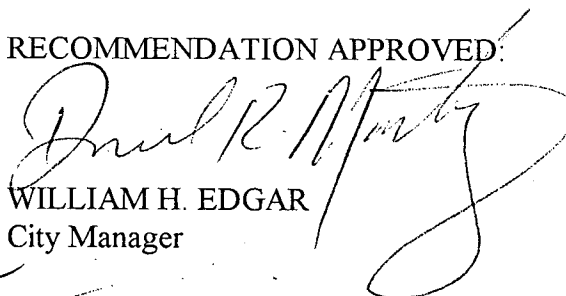
To encourage minority participation, plans and specifications were sent to 9 plan rooms and construction services organization for publication. Four are directly involved with MBE/WBE construction firms. Staff actively recruited available MBE/WBE firms to participate in the bid process. The project was also announced on the Project Information Line and on the City's Internet site at www.sacto.org/bids. Project notices were sent to 30 organizations involved in MBE/WBE recruitment.

Respectfully submitted,



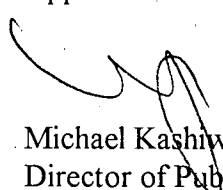
Duane J. Wray
Technical Services Manager

RECOMMENDATION APPROVED:



WILLIAM H. EDGAR
City Manager

Approved:



Michael Kashiwagi
Director of Public Works

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION APPROVING THE APPROPRIATION OF FUNDS
IN THE AMOUNT OF \$97,200 TO THE BROADWAY RECONSTRUCTION PROJECT
(26th STREET TO 21st STREET) (PN:TR03)**

THE CITY COUNCIL OF THE CITY OF SACRAMENTO RESOLVES:

1. That 1997/1998 Capital Improvements Program is hereby further amended by transferring \$24,300 from the 15th Street Sewer Replacement Project (414-500-XM12-4820) to the Broadway Reconstruction Project (414-500-TR03-4820)
2. That 1997/1998 Capital Improvements Program is hereby further amended by transferring \$72,900 from the 15th Street Replacement project (425-500-XM12-4820) to the Broadway Reconstruction Project (425-500-TR03-4820)

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

