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**DEPARTMENT OF PARKS
AND COMMUNITY SERVICES**

CITY OF SACRAMENTO
CALIFORNIA

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DEPUTY DIRECTOR

- NORTH
- SOUTH
- CITY-WIDE

November 6, 1990

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Marriott Park Playground Development

SUMMARY

This report provides information on the development of a playground at Marriott Park and recommends that the FY 1990-91 Capital Improvement Program budget be amended by establishing a new CIP project account for the Marriott Park playground and by transferring \$10,000 in Quimby funds to this project. No general funds are requested.

BACKGROUND INFORMATION

The six acre Marriott Park is located in the South Pocket area at Grand River Drive and Roman Oak Way. First phase development was completed in June 1988, consisting of landscaping, automatic irrigation, a jogging trail, and exercise and picnic areas. The second and final phase consists of an adventure play area and tot lot identified for future development.

The first phase was developed with Quimby funds at a cost of \$114,441 (FY 1985-86, CIP #LB11). Since the completion of Phase I, an additional \$10,000 in Quimby fees has been collected from development projects in the immediate area.

As this amount is not enough to develop either play area, estimated to cost \$100,000, residents surrounding Marriott Park have formed a playground development committee and are working cooperatively with city staff to develop the two play areas. The "Friends of Marriott Park" has begun to solicit contributions of cash and in-kind services. Additional Quimby fees and/or credits generated in the immediate area in the near future will be applied towards the development of the playground as well. The Friends of Marriott Park's goal is to develop the playground by summer 1991.

To assist the Friends of Marriott Park in achieving their goal, it is requested that a new Capital Improvement Program project account be established with existing Quimby funds and applied towards development of the playground. Funds are available in the Quimby Fund to cover this amount.

FINANCIAL DATA

No general funds are requested.

Funding in the amount of \$114,441 for first phase development of Marriott Park (CIP #LB11) was appropriated in the FY 1985-86 Parks Division Capital Improvement Program budget from Quimby funds. An additional \$10,000 in Quimby funds has been generated in the area and is available from the Quimby Fund to assist in the development of the second and final phase. The Quimby ordinance requires that these funds be expended in the geographic area in which they were generated.

POLICY MATTERS

The use of Quimby funds for this project is consistent with the Quimby ordinance. The City Council supports partnerships with the community to fund park improvements.

MBE/WBE EFFORTS

Every effort is made to support the City's MBE/WBE goals.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and forward it to the full City Council for approval. Further, it is recommended that the City Council, by resolution, authorize the amendment of the FY 1990-91 Capital Improvement Program budget by establishing a Capital Improvement Program project account for the Marriott Park playground and by transferring \$10,000 in Quimby funds towards this project.

Respectfully submitted,

for *D. Ealing Long*
Robert P. Thomas, Director
Parks and Community Services

Recommendation Approved:

Jack R. Crist
Jack R. Crist
Deputy City Manager

T: ja

A: Harder/Marriott

November 6, 1990
District No. 8

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RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AMENDING THE CITY CAPITAL IMPROVEMENT
PROGRAM BUDGET FOR FY 1990-91 BY \$10,000
FOR THE MARRIOTT PARK PLAYGROUND

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Funds are available in the Quimby Fund to assist in the development of a playground at Marriott Park.
2. The Capital Improvement Program budget for FY 1990-91 is hereby amended by transferring \$10,000 from the Quimby Act Fund No. 710-710-7012-4999 and establishing a Capital Improvement Program project for the Marriott Park playground.

MAYOR

ATTEST:

MAYOR

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

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