



DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 300
915 I STREET
SACRAMENTO, CA
95814-2608

ENGINEERING DIVISION

916-449-5307

October 7, 1986

THOMAS M. FINLEY
ENGINEERING DIVISION
MANAGER

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Major Street Contingency Fund Appropriations Related to Parkview
Estates No. 4 Reconstruction

SUMMARY

It is requested that the 1986-87 CIP budget be amended by \$9,850 from the Major Street Contingency Fund in order to fund the reconstruction of a portion of a street opening built in 1984 as part of the Greenhaven No. 18 Assessment District, which is now a part of Assay Court.

BACKGROUND

It is necessary to reconstruct a short section of Assay Court, a subdivision street, at Gloria Drive which was constructed two years ago in the wrong location because of a surveying error. This reconstruction work was authorized at the time the problem was discovered to avoid construction delays.

FINANCIAL

The cost of this project totals \$9,850. Sufficient funds are currently available in the Major Street Contingency Fund (No. 2-09). In addition, it is anticipated that another Major Street Fund project, which is nearly complete, will provide a surplus. This anticipated surplus will replenish the contingency reserve. The Major Street Contingency Fund presently totals \$83,260.

Budget and Finance Committee
Appropriation of Contingency Funds
October 7, 1986
Page 2

RECOMMENDATION

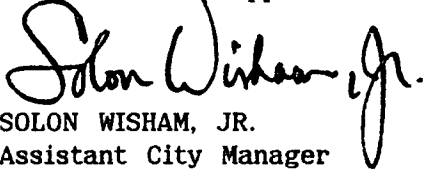
It is recommended the 1986/87 CIP budget be amended and \$9,850.50 of the Major Street Construction Fund (No. 2-09) be appropriated to Parkview Estates No. 4 as shown on the attached resolution and that the Budget and Finance Committee forward this recommendation to the City Council for their approval.

Respectfully submitted,



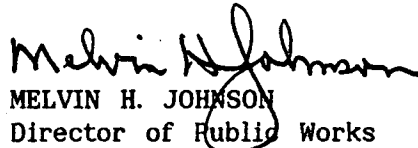
THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:



SOLON WISHAM, JR.
Assistant City Manager

Approved:



MELVIN H. JOHNSON
Director of Public Works

JM:mo
JM1-04
09.2286(wp)

October 7, 1986
District 8

Attachment

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE 1986-87 CIP BUDGET
FOR PARKVIEW ESTATES NO. 4 RECONSTRUCTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO:

1. That a contribution of funds is necessary for the subject project.
2. That the 1986-87 CIP Budget be amended by transferring \$9,850 from the Major Street Contingency Fund (2-09-710-7012-4999) to the Parkview Estates project (2-09-500-XXXX-4820).

MAYOR

ATTEST:

CITY CLERK



CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
Engineering Division Manager

October 7, 1986

Budget & Finance Committee
Sacramento, California

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