

**RESOLUTION NO. 2005-312**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF **MAY 10 2005**

**RESOLUTION TO APPROVE THE CONSULTANT SERVICES AGREEMENT WITH MWH AMERICAS, INC. IN ACCORDANCE WITH THE MEMORANDUM OF UNDERSTANDING REGARDING APPORTIONMENT OF COSTS FOR A SANITARY SURVEY UPDATE OF THE SACRAMENTO RIVER WATERSHED AREA AND FOLLOW-UP ACTIVITIES (PN:ZE31) FOR AN AMOUNT NOT TO EXCEED \$120,902 AMENDING THE CAPITAL IMPROVEMENT PROGRAM REVENUE AND EXPENDITURE BUDGETS**

BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:

1. The FY2004/05 Capital Improvement Program Revenue budget is amended by appropriating \$99,410 to the Sacramento River Source Water Project (248-500-ZE31-3599).
2. The FY2004/05 Capital Improvement Program Expenditure budget is amended by appropriating \$99,410 to the Sacramento River Source Water Project (248-500-ZE31-4802).
3. The City Council hereby approves and authorizes the City Manager to execute a Consultant Services Agreement with MWH Americas, Inc. in an amount not to exceed \$120,902 for the Sacramento River Watershed Sanitary Survey Second Update (PN: ZE31). Execution of this agreement is in accordance with the Memorandum of Understanding with the City Of Roseville, City of West Sacramento, East Bay Municipal Utility District, Placer County Water Agency, and Sacramento County Water Agency.

HEATHER FARGO

\_\_\_\_\_  
MAYOR

ATTEST:

SHIRLEY CONCOLINO

\_\_\_\_\_  
CITY CLERK

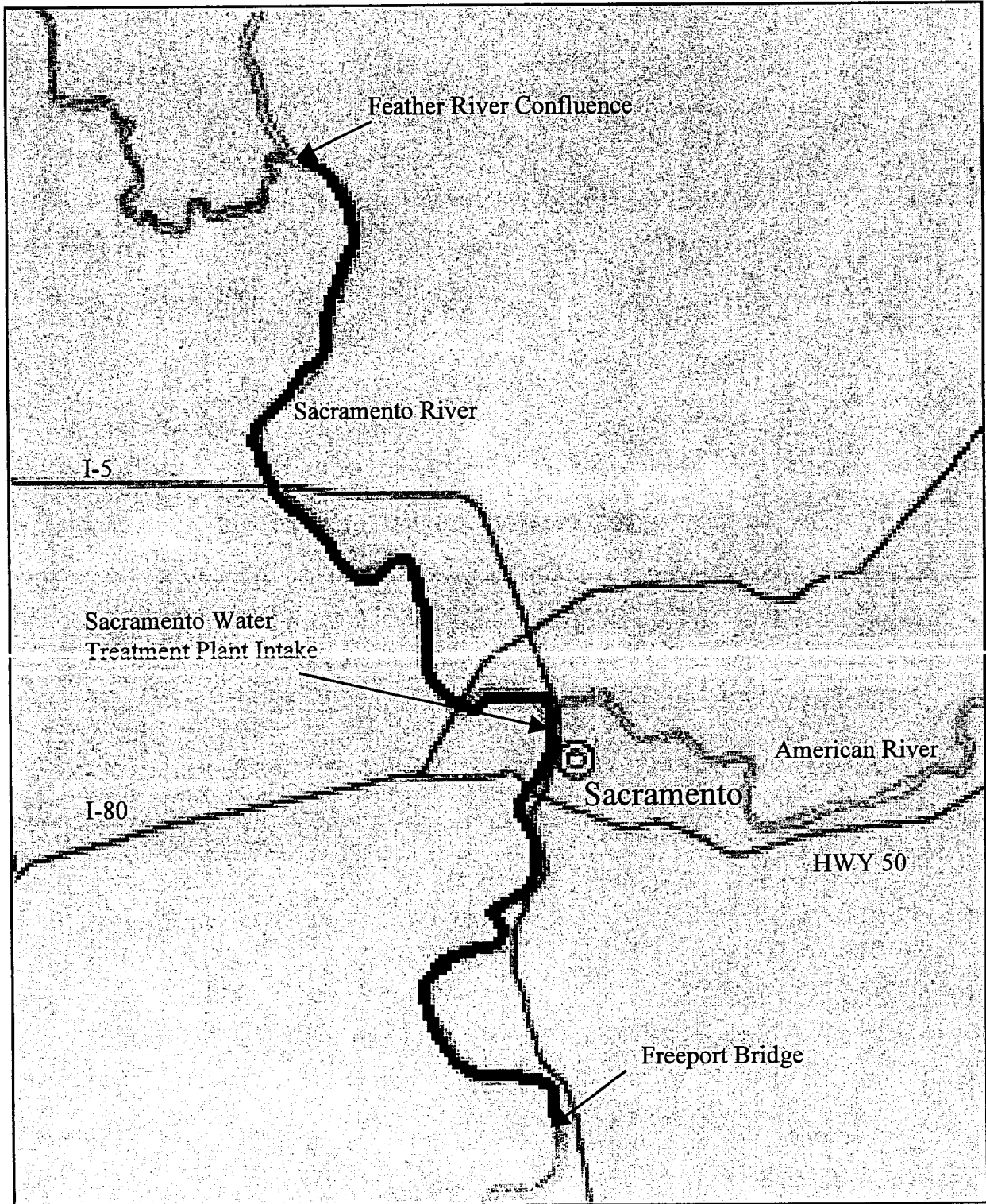
5

\_\_\_\_\_  
FOR CITY CLERK USE ONLY

RESOLUTION NO.: 2005-312

DATE ADOPTED: **MAY 10 2005**

**Attachment 1**  
**Sacramento River Watershed Sanitary Survey Study Area**



RESOLUTION NO. 2005-312  
MAY 10 2005

## Attachment 2

### Cost Share for 2005 Sacramento River Watershed Sanitary Survey Update

Participating Agencies	Cost Share (%)					
	Equal Share (a)	Cost Share as Applicable - Watershed Contaminant Sources (b)			Compliance Evaluation (c)	Supplemental Tasks
		A	B	C		
Roseville	16.66	-----	7.14	-----	6.25	<i>See footnote (d)</i>
Sacramento	16.67	34	23.82	-----	31.25	
West Sacramento	16.67	-----	7.14	-----	25	
EBMUD	16.67	33	23.81	50	12.5	
PCWA	16.66	-----	14.28	-----	12.5	
SCWA	16.67	33	23.81	50	12.5	

(a) Equal share for consultant costs for project management, report preparation, and topics of mutual interest; and for City of Sacramento project management and administration costs.

(b) The following provides cost share for watershed contaminant sources that are applicable to specific participating agencies:

A = Recreation: Sacramento/American River confluence  
1/3 each for Sacramento, EBMUD and SCWA.

B = Urban Runoff. 1/7 of 50% each for Roseville, Sacramento, West Sacramento, EBMUD, and SCWA. 2/7 of 50% for PCWA.  
1/3 of 50% each for Sacramento, SCWA and EBMUD.

C = Wastewater – Downstream of Sacramento River Water Treatment Plant to Freeport:  
1/2 each for SCWA and EBMUD.

(c) Compliance evaluation costs split between four existing or potential future diversions:

- Potential future Elverta Diversion:  
1/4 of 25% each for Roseville and Sacramento. 1/2 of 25% for PCWA.
- Bryte Bend Water Treatment Plant (WTP): 25% West Sacramento
- Sacramento River WTP: 25% Sacramento
- Potential future Freeport Diversion: 1/2 of 25% each EBMUD and SCWA.

(d) Supplementary tasks to be split among appropriate participating agencies

- Topics of mutual interest: 1/6 per participating agency.
- Related exclusively to the Elverta Diversion: 1/4 each for Roseville and Sacramento. 1/2 for PCWA.
- Downstream of Bryte Bend WTP to Sacramento River Water WTP:  
1/3 each for Sacramento, EBMUD and SCWA.
- Downstream of Sacramento River WTP to Freeport:  
1/2 each for EBMUD and SCWA.