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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 10TH STREET
SACRAMENTO, CA
95814-2702

TECHNICAL SERVICES
DIVISION

AG2000-123

2000-124

2000-125

August 8, 2000 2000-126

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City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: ARENA BOULEVARD INTERCHANGE (PN:TH47) – APPROVAL OF COOPERATIVE AGREEMENTS WITH PACIFIC GAS AND ELECTRIC COMPANY (PG&E), PACIFIC BELL, COMCAST, AND SMUD FOR CONSTRUCTING NEW FACILITIES

LOCATION AND COUNCIL DISTRICT:

Extension of Stadium Boulevard at Interstate 5. Council District 1.

RECOMMENDATION:

This report recommends that the City Council:

- Approve the attached Cooperative Agreements with PG&E , Pacific Bell, Comcast and SMUD in the amount of \$165,800 for constructing new facilities as part of the Arena Boulevard Interchange Project.

CONTACT PERSON: Nader Kamal, Senior Civil Engineer, 264-7035

FOR COUNCIL MEETING OF: August 29, 2000

City Council
Arena Boulevard Interchange (PN:TH47)
August 8, 2000

SUMMARY:

Approval of Cooperative Agreements is required to reimburse \$165,800 for constructing PG&E, Pacific Bell, Comcast and SMUD facilities at the interchange. Approval of the resolution will amend the project budget to reflect funds received from PG&E, Pacific Bell, Comcast, and SMUD .

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

The Arena Boulevard Interchange will improve access within North Natomas, particularly areas east and west of Interstate 5. This interchange is included as a freeway improvement in the North Natomas Financing Plan.

- The project is scheduled to be advertised in fall of 2000.
- Approval of the Cooperative Agreements provides reimbursement from PG&E, Pacific Bell, Comcast, and SMUD for costs associated with constructing their facilities that will serve North Natomas.

FINANCIAL CONSIDERATIONS:

- The estimated total project cost is \$14,100,000.
- The design of the interchange is being funded by North Natomas property owners.
- The total estimated cost of the Cooperative Agreements is \$165,800 from the following Utility Companies:

SMUD	\$124,500
PG&E	\$ 21,500
Pacific Bell	\$ 6,100
Comcast	\$ 13,700
TOTAL	\$165,800

ENVIRONMENTAL CONSIDERATIONS:

A Finding of No Significant Impact (Fonsi) was prepared for this project and the Notice of Determination was filed on December 13, 1989 with the County Recorder.

City Council
Arena Boulevard Interchange (PN:TH47)
August 8, 2000

POLICY CONSIDERATIONS:

The action requested is consistent with Title 58 of the Sacramento City Code and existing policy regarding cooperative agreements for capital improvement projects.

ESBD CONSIDERATIONS:


None, as no goods or services are being provided.

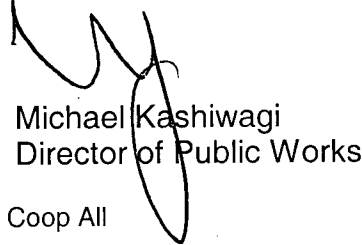
Respectfully submitted,


Duane J. Wray
Technical Services Manager

RECOMMENDATION APPROVED:

Approved:


ROBERT P. THOMAS
City Manager


Michael Kashiwagi
Director of Public Works

P/Active/TH47 Stadium Blvd/Council/Approval Coop All

APPROVED
 AUG 29 2000
 OFFICE OF THE
 CITY CLERK

RESOLUTION NO. 2000-507

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION APPROVING THE APPROPRIATION OF FUNDS
 TO THE ARENA BOULEVARD INTERCHANGE PROJECT
 (PN:TH47)**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO:

1. That the 2000/2001 Capital Grant Revenue Budget (Fund 248) be increased in the amount of \$165,800 to reflect funding to be received from Pacific Gas and Electric Company (PG&E), Pacific Bell, Comcast and SMUD in accordance with the Cooperative Agreements.
2. That the 2000/2001 Capital Improvement Program be amended by appropriating \$165,800 in Capital Grant Funds to the Arena Boulevard Interchange Project.
3. That budgets be adjusted as follows:

Fund	Agency	Org	Object	Current Budget	Revised Budget	Increase (Decrease)	Accounting Reference
248	500	TH47	3599	0	\$165,800	\$165,800	A
248	500	TH47	4820	\$1,036,373	\$1,202,173	\$165,800	B

 MAYOR

ATTEST:

 CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____