

RESOLUTION NO. 2015-0110

Adopted by the Sacramento City Council

April 28, 2015

GRANT FUNDING APPLICATION FOR THE UNITED STATES BUREAU OF RECLAMATION BAY-DELTA RESTORATION CALFED WATER USE EFFICIENCY PROGRAM

BACKGROUND

- A. In 2015, the City adopted Resolution No. 2015-0056 which accelerated meter retrofit implementation.
- B. In 2013, the City adopted a Water Conservation Plan which includes recommendations to intensify water efficiency irrigation incentives to help achieve water use reduction goals.
- C. To implement the Water Conservation Plan recommendations and as the next step for a medium to long-term water loss reduction strategy, the City's Department of Utilities (DOU) has implemented the River Friendly Landscape Program to promote irrigation efficiency and the replacement of turf with drought tolerant landscapes.
- D. The meter retrofit and River Friendly Landscape Program are eligible for federal grant funding under the United States Bureau of Reclamation (USBR) Bay-Delta Restoration CALFED Water Use Efficiency Program.
- E. City staff is recommending approval of a USBR grant application for a grant amount of \$750,000. USBR has a 50 percent local match requirement of \$750,000 and the City would fund additional project costs beyond the match for a total budget of \$3,772,279. If the grant is awarded, staff will return to Council to request authorization to establish a project and budget.
- F. There are sufficient funds in the Water Fund (Fund 6005, Project #Z14010000) for the City match requirement of \$3,022,279 in non-federal cost share.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager or the City Manager's designee is authorized to apply for a United States Bureau of Reclamation Bay-Delta Restoration CALFED Water Use Efficiency Grant to fund the Meter Retrofit and River Friendly Landscape Program expansion, up to the grant amount of \$750,000, and execute all agreements related to the grant on behalf of the City if the grant is awarded.
- Section 2. The City Council has reviewed the purpose of the application and supports the application being submitted.
- Section 3. The Director of Utilities and the Director's designees are authorized as the City's agent to prepare the necessary data, conduct investigations, conduct all negotiations, and submit all documents required in connection with the grant application and, if the grant is awarded, the grant agreement, including but not limited to reporting, payment requests, and documentation of compliance with all requirements applicable to the grant and completion of the project funded by the grant.

Adopted by the City of Sacramento City Council on April 28, 2015, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer, Warren, and Mayor Johnson

Noes: None

Abstain: None

Absent: None

Attest:

Shirley Concolino Digitally signed by Shirley Concolino
DN: cn=Shirley Concolino, o=City of Sacramento, ou=City
Clerk, email=sconcolino@cityofsacramento.org, c=US
Date: 2015.05.05 16:44:47 -07'00'

Shirley Concolino, City Clerk