

24



CITY OF SACRAMENTO

CITY PLANNING DEPARTMENT
927 TENTH STREET
SUITE 300
SACRAMENTO, CA 95814
TELEPHONE (916) 449-5604

CITY MANAGER'S OFFICE
RECEIVED
JUN 14 1984

MARTY VAN DUYN
PLANNING DIRECTOR

June 19, 1984

APPROVED
BY THE CITY COUNCIL

City Council
Sacramento, California

JUN 19 1984

Honorable Members in Session:

OFFICE OF THE
CITY CLERK
AG 83218

SUBJECT: South Natomas Community Plan Update - Funding for
Expanded Scope of Work (M-719)

SUMMARY

On June 6, 1984, the City Council approved a request by the Lee Sammis Company to delay the Community Plan Update to allow the land use consultant to synthesize written comments, to meet with each applicant, and to attend an additional Community Meeting. These tasks result in an expanded scope of work and thus, an additional cost. This report discusses the options for funding these tasks.

BACKGROUND

The land use consultant, John Blayney, anticipates the expanded scope of work will not exceed \$10,000. The Consultant's present Contract for \$57,500 was funded primarily by money (\$48,470) set aside from the South Natomas Capital Improvement Fund. The remaining portion of the Contract (\$9,030) was funded by the thirteen applicants. Each applicant's contribution was based pro rata on acreage.

There are several possibilities for funding:

1. Charging the thirteen applicants.
2. Additional funds from the South Natomas Capital Improvement Fund.
3. A combination of (1) and (2) above.

FINANCIAL INFORMATION

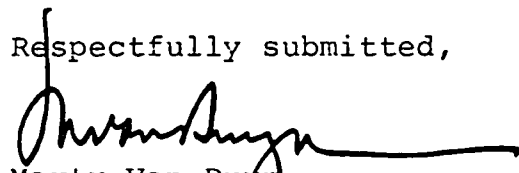
As previously done, the applicants could be charged for the entire additional cost based pro rata on application acreage. Based on the thirteen applications, the contributions would range from approximately \$70 to \$2,500.

The current balance in the South Natomas Capital Improvement Fund is approximately \$347,930. The Budget and Finance and Planning and Community Development Committees recently recommended that two-thirds of the fund be allocated to traffic improvements and one-third of the fund be allocated to community facility enhancements (e.g., capital projects like libraries, parks).

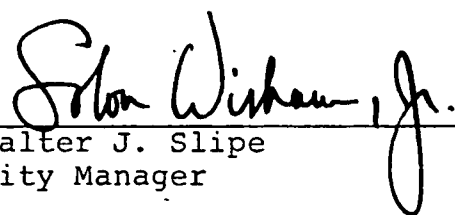
RECOMMENDATION

Staff recommends that the City Council approve the attached resolution necessary to amend the City Budget to implement the South Natomas Community Plan Update expanded scope of work.

Respectfully submitted,


Marty Van Duyn
Planning Director

RECOMMENDATION APPROVED:

for: 
Walter J. Slipe
City Manager

MVD:DP:lr
Attachment
M-719

June 19, 1984
District No. 1

RESOLUTION No. 84-523

Adopted by The Sacramento City Council on date of

A RESOLUTION AUTHORIZING EXECUTION OF AN AMENDMENT TO CITY AGREEMENT NO. 83117 FOR CONSULTANT SERVICES TO PREPARE THE SOUTH NATOMAS COMMUNITY PLAN UPDATE (M-719)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City Manager and City Clerk are hereby authorized and directed to execute on behalf of the City of Sacramento an amendment to City Agreement No. 83117 with Blayney-Dyett for additional work in the preparation of the South Natomas Community Plan Update for an amount not to exceed \$10,000. The Consultant fee for the additional work shall be assessed to the 15 development applications conveniently under consideration in South Natomas. The assessment is to be distributed on a per acre basis.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

JUN 19 1984

OFFICE OF THE
CITY CLERK

AG 83218

RESOLUTION No.

Adopted by The Sacramento City Council on date of

A RESOLUTION AUTHORIZING EXECUTION OF AN AMENDMENT TO CITY AGREEMENT NO. 83117 FOR CONSULTANT SERVICES TO PREPARE THE SOUTH NATOMAS COMMUNITY PLAN UPDATE (M-719)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City Manager and City Clerk are hereby authorized and directed to execute on behalf of the City of Sacramento an amendment to City Agreement No. 83117 with Blayney-Dyett for additional work in the preparation of the South Natomas Community Plan Update for an amount not to exceed \$10,000.

MAYOR

ATTEST:

CITY CLERK