



CITY OF SACRAMENTO
CALIFORNIA

OFFICE OF THE
CITY MANAGER

April 17, 1980

CITY HALL
915 I STREET - 95814
(916) 449-5704

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Amendment to 1979-80 Budget, Waste Water Disposal Addition of
Plant Operator Grade III

SUMMARY

The staffing reorganization of the City's wastewater and stormwater treatment facilities continue pursuant to the Interagency Agreement for Regional Sanitation. The new regional wastewater plant is expected to become operational about July, 1980. In order to meet City staffing requirements at Sump No. 2, the addition of two Plant Operator III's and deletion of one Plant Operator I is needed at this time. The Regional District pays 90% of operating and personnel (including these staff modifications) costs.

A report setting forth background information is attached. This item has been scheduled for both the Budget and Finance Committee and City Council on April 15th. A report on the Committee's action will be given at the Council meeting.

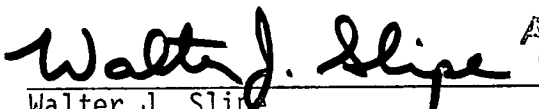
RECOMMENDATION

It is recommended that the City Council approve a Resolution to amend the 1979-80 Waste Water Disposal Budget to increase appropriations by \$7,640 and to add two Plant Operator Grade III positions and delete one Plant Operator Grade I position.

Respectfully submitted,


Dave A. Breninger
Senior Management Analyst

Recommendation Approved:


Walter J. Slipe
City Manager

APPROVED
BY THE CITY COUNCIL

APR 22 1980

OFFICE OF THE
CITY CLERK



CITY OF SACRAMENTO

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DIVISION OF WATER AND SEWERS

927 - 10TH ST.
SUITE #201

SACRAMENTO, CALIFORNIA 95814
TELEPHONE (916) 449-5271

HARRY G. BEHRENS
MANAGER
ROBERT W. JOHNSTON
ASSISTANT MANAGER

April 1, 1980

Budget & Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Amendment to 1979-80 Budget, Wastewater Disposal
Addition of Plant Operator Grade III

SUMMARY

The new Sacramento County Regional Wastewater Plant is expected to become operational in about July, 1980. The County is gradually transferring plant operators from City Main Plant and Sump (Pumping Station) No. 2 to the Regional Plant for training. In order to meet staffing requirements at Sump No. 2, we should add one Plant Operator III, and upgrade one existing Plant Operator Grade I position to Grade III.

BACKGROUND

The City entered into an Interagency Agreement with the Sacramento Regional County Sanitation District in July, 1975. Under this agreement, the City would operate City Main Plant and Sump No. 2 until the Regional Plant was completed. Then the City Main Plant would be shut down, and sewage flows diverted to the Regional Plant. The City would continue to operate only Sump No. 2 on a permanent basis with City personnel. City Main Plant would then be converted to a stormwater treatment facility. In order to reduce layoff of City Plant personnel to a minimum upon the shutdown of City Main Plant, the Interagency Agreement provided that, as City positions became vacant, they would be replaced with County positions. City employees were given the right to transfer to the County on a lateral or promotional basis in the interim period. Due to transfers, retirements, and terminations, all but nine City operator positions have been replaced with County positions. The City will need 10 permanent operator positions to man Sump No. 2 on a continuous basis. Manpower needs have been studied in light of the new, more sophisticated stormwater treatment facilities the City will acquire as part of the agreement. These include the City Main Plant converted to a stormwater facility, Sump No. 1 and Pioneer Stormwater Storage Reservoir, Sump No. 2, and the connection interceptors. Sump No. 2 will be the control center, at which computer-assisted decisions will be made on how stormwater flows will be directed to achieve optimum utilization of the facilities and the City's assigned capacity at Regional Plant. Installation of the new control system at Sump No. 2 is nearing completion.

Staffing should include a Superintendent of Wastewater Disposal, five Plant Operators Grade III, and five Plant Operators Grade II. This will provide for one Grade III and one Grade II at Sump 2 at all times. During storm season, operator personnel from the water treatment plants will be used to operate Pioneer Reservoir and converted City Main Plant. This is possible since the water facilities are not operating at full capacity during storm season.

There is some question as to the proper classification of personnel that will be operating Sump 2, since no actual treatment processes will be used there. The Personnel Department intends to have a study made in the very near future to determine whether a classification other than Plant Operator would be more appropriate. Any appointments made before such study is complete would be made with the understanding that the results could cause a change in classification.

Current City staff consists of the Wastewater Disposal Superintendent, three Plant Operators Grade III, five Grade II, and one Grade I. We therefore need to create one new position of Operator Grade III and change the Operator Grade I to Grade III.

The Regional Sanitation District is currently staffing the extra position at Sump No. 2 with a County operator. The District wishes to transfer this operator to Regional Plant for training. Since the District pays, and will continue to pay, about 90 percent of the operating costs at Sump No. 2, the creation of this City position will have little financial impact on the City.

The Division's 1980-81 Budget request includes this change. However, due to the Regional District's request to release the County operator as soon as possible, we are requesting that the budget be amended now to reflect this change, so that the new operator can be trained before the onset of canning season loads.

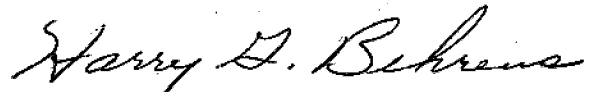
FINANCIAL

The Regional District now pays, and will continue to pay about 90 percent of the operating cost of Sump No. 2. Therefore, the net cost increase to the City will be about \$2,600 per year.

RECOMMENDATION

It is recommended that the 1979-80 Budget for Wastewater Disposal, 3050 be amended to add two positions of Plant Operator Grade III, and that one position of Operator Grade I be eliminated.

Respectfully submitted,



Harry G. Behrens
Manager

Recommendation approved:



William H. Edgar
Assistant City Manager

Approval recommended:



Ronald H. Parker
City Engineer

RESOLUTION NO. 80-245F

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING THE CITY BUDGET FOR FISCAL YEAR 1979/80 FOR APPROPRIATION OF \$7,640.00 TO WASTEWATER DISPOSAL BUDGET 3050, FOR ADDITION OF TWO PLANT OPERATORS GRADE III, AND ELIMINATION OF ONE PLANT OPERATOR GRADE I.

BE IT RESOLVED BY CITY COUNCIL OF CITY OF SACRAMENTO:

The City Budget for Fiscal Year 1979/80 is amended by appropriating \$7,640.00 from the Sewer Fund to the Wastewater Disposal Budget 3050, for the purpose of creating two positions of Plant Operator Grade III and eliminating one position of Plant Operator Grade I.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

APR 22 1980

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CITY CLERK