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**DEPARTMENT OF PARKS
AND COMMUNITY SERVICES**

CITY OF SACRAMENTO
CALIFORNIA

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SACRAMENTO, CA
95814-2977

ROBERT P. THOMAS
DIRECTOR

September 15, 1989

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G. ERLING LINGGI
ASSISTANT DIRECTOR

DIVISIONS:
CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM AND HISTORY
PARKS
RECREATION
ZOO

WALTER S. UEDA
DEPUTY DIRECTOR

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Development of Chuckwagon Park (LC06)

SUMMARY

This report provides information regarding the status of the development of Chuckwagon Park. Bids have been received for construction of the project. However, additional funds are needed to complete the project. This report recommends that the City Council approve, by resolution, a transfer of appropriations of \$15,000 from the Quimby Act Reserve Fund to the FY 1989-90 City CIP budget.

BACKGROUND INFORMATION

Chuckwagon Park is a 1.92 acre park located in South Natomas at the intersection of Bridgeford Drive and Chuckwagon Drive. The park is adjacent to an undeveloped 4.36 acre lot owned by the Del Paso Heights School District. In order to provide a greater recreational opportunity to the South Natomas community, the Department of Parks and Community Services has negotiated a joint use agreement with the Del Paso Heights School District for their parcel. This will allow development of this adjacent lot, along with the City owned land, for a total of 6.28 acres of developed park land. The agreement gives the City first right of refusal to purchase the school property should the District decide to sell this parcel in the future. The Council authorized the City Manager to execute this agreement at their August 23, 1989 meeting.

The City Council approved an appropriation of \$184,000 for the Chuckwagon Park project in the FY 1989-90 Parks Division Capital Improvement Program. A transfer of \$35,000 from Quimby funds was approved in order to obtain bids for the project for a total cost of \$219,000. Bids received were higher than the engineer's estimate. Because the bids are not unreasonable and any delay in bid award would significantly delay construction, staff recommends that additional Quimby funds be transferred to the project. An additional \$15,000 is needed to complete the project for a total of \$234,000. Furthermore, staff would prefer to avoid any such delay because of the contractual agreement with the school district.

FINANCIAL DATA

Funding in the amount of \$184,000 for the Chuckwagon Park project was appropriated in the FY 1989-90 Parks Division Capital Improvement Program. Of this amount, \$50,000 was funded by the South Natomas Community Fund and \$134,000 was from the Quimby Fund. Additional funds in the amount of \$35,000 were transferred to the project from Quimby funds on August 23, 1989 to complete the project ahead of schedule. Additional funds in the amount of \$15,000 are needed to cover contract costs and are available from the Quimby Fund for a total project budget of \$234,000.

POLICY CONSIDERATIONS

None.

MBE/WBE EFFORTS

Every effort is made to support the City's MBE/WBE goals.

RECOMMENDATION

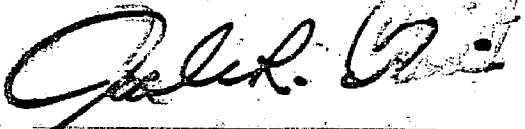
It is recommended that the Budget and Finance Committee approve this report and forward it to the full City Council for action. Further, it is recommended that the City Council, by resolution, authorize the amendment of the FY 1989-90 Capital Improvements Program budget by the transfer of \$15,000 in Quimby funds to the Chuckwagon Park project (LC06).

Respectfully submitted,



Robert P. Thomas, Director
Parks and Community Services

Recommendation Approved:



Jack R. Crist
Deputy City Manager

RPT:ja

District No. 1

Contact Person: Walt Ueda, Deputy Director - 499-5385

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**A. RESOLUTION AMENDING THE CITY CAPITAL IMPROVEMENT
BUDGET FOR FY 1989-90 FOR DEVELOPMENT
OF CHUCKWAGON PARK**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

- 1. That Capital Improvement Project LC06 for development at Chuckwagon Park requires additional funding.
- 2. That the CIP budget for FY 1989-90 is hereby amended by allocating funds from the Quimby Act Reserve Fund as follows:

710-710-7012-4999	[\$15,000]
710-500-LC06-4820	15,000

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO. _____

DATE ADOPTED _____