

File

MARCH 25, 1986

BUDGET AND FINANCE COMMITTEE AGENDA

3:00 P.M.

City Council Chambers
915 I Street
Sacramento, California

- SUBJECT:
1. 1986-91 Capital Improvement Program (Please bring your CIP Book to the meeting.)
 - Boat Harbor
 - Camp Sacramento
 - Community Center
 - Drainage
 - Golf
 - Parking
 - Sewer
 - Streets
 - Solid Waste
 - Water
 - South Natomas Community Improvement Program
 2. Add Items to the Capital Improvement Program
 - a. Addition of Beach Lake Levee Restoration Project to 1986-87 Drainage CIP Program
 - b. Addition of Florin Reservoir Park Street Improvements to 1986-87 Parks and Community Services CIP Program
 3. Planning Commission Comments
 4. CIP report backs

COMMITTEE MEMBERS: Serna (Chair), Johnson, Pope, Chinn