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MARCH 25, 1986

BUDGET AND FINANCE COMMITTEE AGENDA

3:00 P.M.

City Council Chambers  
915 I Street  
Sacramento, California

- SUBJECT:
1. 1986-91 Capital Improvement Program (Please bring your CIP Book to the meeting.)
    - Boat Harbor
    - Camp Sacramento
    - Community Center
    - Drainage
    - Golf
    - Parking
    - Sewer
    - Streets
    - Solid Waste
    - Water
    - South Natomas Community Improvement Program
  2. Add Items to the Capital Improvement Program
    - a. Addition of Beach Lake Levee Restoration Project to 1986-87 Drainage CIP Program
    - b. Addition of Florin Reservoir Park Street Improvements to 1986-87 Parks and Community Services CIP Program
  3. Planning Commission Comments
  4. CIP report backs

COMMITTEE MEMBERS: Serna (Chair), Johnson, Pope, Chinn