



10.1

DEPARTMENT OF
PUBLIC WORKS

TECHNICAL SERVICES

CITY OF SACRAMENTO
CALIFORNIA

SPECIAL DISTRICTS

1231 I Street
SACRAMENTO, CA
95814
PH 916-264-7474
916-264-7480

June 12, 2000

City Council
Sacramento, California



Honorable Members In Session:

**SUBJECT: ADDITIONAL LIBRARY SERVICES ASSESSMENT DISTRICT NO. 96-02 FOR
THE CITY OF SACRAMENTO - PUBLIC HEARING**

LOCATION AND COUNCIL DISTRICT: Citywide, all Council Districts.

RECOMMENDATION:

This report recommends that the City Council take the following action:

1. Conduct a public hearing to receive testimony and protests regarding the FY 2000/01 Annual Assessments for the Additional Library Services Assessment District No. 96-02
2. Adopt Resolution Overruling Protests (if any) for the Additional Library Services Assessment District No. 96-02
3. Adopt Resolution approving the FY 2000/01 Budget Assessment for Additional Library Services Assessment District No. 96-02
4. Adopt Resolution Confirming Report and Levying FY 2000/01 Annual Assessments for the Additional Library Services Assessment District No. 96-02

CONTACT PERSON: Rita Goolkasian, Special Districts Analyst, 264-5236
Mary Wray, Library Support Services Manager, 264-2737

FOR COUNCIL MEETING OF: June 27, 2000

SUMMARY:

The purpose of this public hearing is to receive public testimony and/or protests regarding the proposed budget, services and assessments for Additional Library Services Assessment District No. 96-02. Council action will approve the annual budget and establish the assessment rates for FY 2000/01 (a schedule of the assessment process is shown on Exhibit A).

The proposed budget is \$3,730,467 (see Exhibit B). The budget reflects a 3.0% Consumer Price Index (CPI) adjustment for inflation. The proposed assessment for a typical single-family home is \$24.04.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

On June 6, 2000, City Council adopted the Resolution for Filing of the Annual Report for FY 2000/01 for the Additional Library Services Assessment District No. 96-02, and establishing the public hearing date of June 20, 2000.

Additional Library Services

The assessment district provides improved library services: more open hours, more library materials, and updated technology in neighborhoods, communities and regional libraries (this does not include the Central Library).

The assessment will also provide annually, as part of the specialized materials line, the following electronic information and technological improvements for children and adults in all City library branches (except Central library):

- Internet terminals and high speed Internet connections.
- Multimedia computers and on-line magazine full text articles.
- Computer access to library electronic information from the home, office, or school.

Annual Assessment

The recommended annual assessment for a single family resident is \$24.04. The complete list of recommended annual assessments for FY 2000-01 and method of calculation is shown on Exhibit C.

Costs to maintain services can fluctuate each year based on the cost of services and supplies. In order to mitigate increased costs each year, the rate per Benefit Unit may be increased by the amount of increase in the Consumer Price Index (CPI), San Francisco area, all items, most recently available prior to the date of increase, provided however that this increase not exceed three percent (3%) in any year. Because the most recent CPI increase was 4.2%, the 3% cap applies for this fiscal year. Therefore, the maximum allowable assessment rate for FY 2000/01 is last year's rate plus 3 percent, or $\$23.34 + 3\% = \24.04 .

Benefit Methodology

There are two components to the formula used to establish benefit to the individual parcels from library services, a benefit factor and equivalent dwelling unit (EDU) factor. First, a benefit factor is assigned to each parcel of land in proportion to the estimated benefit the parcel receives relative to the other parcels within the District. This is done because the benefit to property varies depending on the type of land use of the property. The second component, equivalent dwelling units, allocates benefit based on intensity of land use and calibrates residential use and non-residential use to each other on a single scale, thereby allowing a uniform method of assessment. A single family home is used as the basic unit of apportionment and is given an EDU of 1. Parcels being determined to have a benefit unit of under .05 will not be assessed, as the costs of collecting and processing assessments that small (\$1.10) are not considered cost-effective relative to the amount received by the City. A detailed discussion of the benefit methodology is discussed in the Annual Report that is on file with the City Clerk.

FINANCIAL CONSIDERATIONS:

The proposed budget for FY 2000-01 is \$3,730,467 (Exhibit C). The budget reflects a 3% CPI adjustment for inflation that will generate assessment revenues in excess of \$3.4 million.

ENVIRONMENTAL CONSIDERATION:

Council action in adopting these resolutions is exempt from CEQA because it will have no conceivable effect on the physical environment and is therefore not within the definition of a CEQA project.

POLICY CONSIDERATIONS:

The assessment proceedings undertaken through this report are mandated by Title 85 of the City Code. The Additional Library Services Assessment was approved by the voters on November 5, 1996.

City Council
Additional Library Services
June 12, 2000

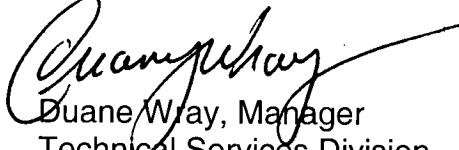
ESBD CONSIDERATIONS:

None. No goods or services are being purchased with this action.


Respectfully submitted,


Gary Alm, Manager
Development Services and Special Districts

Approved:


Duane Wray, Manager
Technical Services Division

Approved:


Richard M. Killian
Library Director

Approved:


Michael Kashiwagi
Director of Public Works

Recommendation Approved:

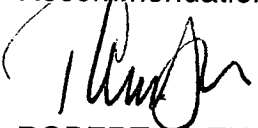

ROBERT P. THOMAS
City Manager

EXHIBIT A

ADDITIONAL LIBRARY SERVICES ASSESSMENT DISTRICT NO. 96-02

SCHEDULE

June 6, 2000

Council Action:

- Adopt Resolution directing the filing of the Additional Library Services Assessment District No. 96-02 annual report for FY 1999/00
- Set the public hearing date for consideration of the annual report and levy of annual assessments for FY 2000/01

June 9, 2000

Notice of Hearing is published.

June 27, 2000

Conducts Public Hearing and adopts:

- Resolution Approving Report and Levying FY 2000/01 Assessments.
- Resolution Amending the FY 2000/01 Budget for the Additional Library Services Assessment District No. 96-02

July 1, 2000 Prepare final assessment roll for adopted budget.

August 2000

Refer assessments to County for inclusion on FY 2000/01 tax bill.

EXHIBIT B

ADDITIONAL LIBRARY SERVICES ASSESSMENT DISTRICT NO. 96-02 FY 2000-01

ESTIMATED COSTS FOR ADDITIONAL SERVICES AND FACILITIES	
EXPENSES	
Library Services:	
Staff Cost for Extended Hours (95 per week average)	\$ 1,317,992
Branch Books and Materials	\$ 546,400
Start-Up collection - Valley Hi	\$ 167,000
Furniture/Equipment	\$ 0
Leases	\$ 156,140
Services and Supplies	\$ 330,944
Assessment District Portion of Shared Cost	\$ 1,134,991
Reserve for Future Operations	\$ 0
Subtotal Library Services	\$ 3,653,467
Administrative Costs:	
County Billing Costs	
City Finance & Special Districts Administration	\$ 50,000
Assessment Engineer & Database Maintenance	\$ 10,000
	\$ 17,000
Subtotal Administrative Costs	\$ 77,000
TOTAL COST ESTIMATE	\$ 3,730,467
REVENUE SOURCES	
FY 2000-01 Assessment Revenue	\$ 3,464,900
Reserve	\$ 265,567
TOTAL REVENUE ESTIMATE	\$ 3,730,467

EXHIBIT C

RECOMMENDED ANNUAL ASSESSMENT FOR FY 2000/01

FY 2000/01		CPI Increase	3%
LAND USE	BENEFIT CALCULATION (EDU) x (BENEFIT FACTOR) =	TOTAL BUS	ASMT @ \$24.04 BU
RESIDENTIAL USES			
Single Family Res (SFR)	(1DU X EDU/DU)	X 1.0 =	1 \$24.04
Triplex	(3DU X .75 EDU/DU)	X 1.0 =	2.25 \$54.08
Apartment, 10 Unit	(4DU X .075 EDU/DU) + (6 DU x 0.50 EDU/DU)	X 1.0 =	6 \$144.24
Apartment, 40 Unit	(4DU X .075 EDU/DU) + (11 DU x 0.50 EDU/DU) + (25DU X 0.25 EDU/DU)	X 1.0 =	14.75 \$354.58
Mobile Home Park, 15-unit	(15DU X .5 EDU/DU)	X 1.0 =	7.5 \$180.30
NON-RESIDENTIAL USES			
Private School, 1/2 ac	(1/2 ac X 6 EDU/ac)	X 0.75 =	2.25 \$54.08
Office Building, 1/2 ac	(1/2 ac X 6 EDU/ac)	X 0.50 =	1.5 \$36.06
Office Building 2 ac	(2 ac X 6 EDU/ac)	X 0.50 =	6 \$144.24
Restaurant, 1/4 ac	(1/4 ac X 6 EDU/ac)	X 0.25 =	0.375 \$9.02
Supermarket, 1/2 ac	(1/2 ac X 6 EDU/ac)	X 0.25 =	0.75 \$18.02
Service Station, 1/3 ac	(1/3 ac x 6 EDU/ac)	x 0.25 =	0.5 12.02
Public Storage, 2 ac	(2 ac X 6 EDU/ac)	X 0.25 =	3.0 \$72.12
Warehouse, 7 ac	[5 ac X 6 EDU/ac) + (2 acX1.5 EDU/ac)]	X 0.25 =	8.25 \$198.32
VACANT USES			
Vacant 1/6 ac Parcel	(1/6 ac X 1.5 EDU/ac)	X 0.25 =	0.063 \$1.50
Vacant 1/2 ac Parcel	(1/2 ac X 1.5 EDU/ac)	X 0.25 =	0.188 \$4.52
Vacant 1 ac Parcel	(1 ac X 1.5 EDU/ac)	X 0.25 =	0.375 \$9.02
Vacant 5+ ac Parcel	(5 ac X 1.5 EDU/ac)	X 0.25 =	1.875 \$45.08

Note: EDU = Equivalent Dwelling Unit
ac = Acre

DU = Dwelling Unit
BU = Benefit Unit

APPROVED
JUN 27 2000
OFFICE OF THE
CITY CLERK

RESOLUTION NO. 2000-917

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION OVERRULING PROTESTS ADDITIONAL LIBRARY SERVICES ASSESSMENT DISTRICT NO. 96-02 FOR FY 2000/01

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

On June 27, 2000, the City Council opened a public hearing on the Resolution of Intention and the Annual Engineer's Report for the Additional Library Services Assessment District No. 96-02, City of Sacramento, County of Sacramento, State of California.

At or before the time set for the hearing, certain interested persons made protests or objections to the proposed services, the extent of the assessment district, or the proposed assessment.

The City Council hereby overrules each of these protests, written or oral.

The City Council finds that the protest against the proposed services (including all written protests not withdrawn in writing before the conclusion of the protest hearing) is made by the owners of less than one-half of the area of the land to be assessed.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

RESOLUTION NO. 2000-418

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

APPROVED
JUN 27 2000
OFFICE OF THE
CITY CLERK

**RESOLUTION APPROVING THE FY 2000/01 BUDGET
ASSESSMENT FOR ADDITIONAL LIBRARY SERVICES
ASSESSMENT DISTRICT NO. 96-02**

(Pursuant to City Code Title 85 Chapter 85.04 and 86.06)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The Director of Administrative Services is hereby authorized to adjust the FY 2000-01 budget to reflect the operating transfers from the Additional Library Services Assessment District to the City Operating Budgets in accordance with the Engineer's Report.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

~~NOT GOOD~~

APPROVED

JUN 27 2000

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 2000-419

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION APPROVING THE FY 2000/01 BUDGET
ASSESSMENT FOR ADDITIONAL LIBRARY SERVICES
ASSESSMENT DISTRICT NO. 96-02**

(Pursuant to City Code Title 85 Chapter 85.04 and 86.06)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The Director of Administrative Services is hereby authorized to adjust the FY 2000-01 budget to reflect the operating transfers from the Additional Library Services Assessment District to the City Operating Budgets in accordance with the Engineer's Report.

MAYOR

ATTEST:

CITY CLERK

RITA TO SEND
PAGE #10

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

10.1

RESOLUTION NO. 2000-419

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF JUN 27 2000

RESOLUTION OVERRULING PROTESTS ADDITIONAL LIBRARY SERVICES ASSESSMENT DISTRICT NO. 96-02 FOR FY 2000/01

WRONG RITA TO

SEND CORRECTION

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

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JIMMIE R. YEE

Jimmie R Yee
MAYOR

ATTEST: VALERIE BURROWES

Valerie A Burrowes
CITY CLERK

vtt.
7/28/00

FOR CITY CLERK USE ONLY

RESOLUTION NO.: 2000-419

DATE ADOPTED: JUN 27 2000

10

T H E D A I L Y R E C O R D E R

~ SINCE 1911 ~

1115 H Street, P.O. Box 1048, Sacramento, California 95812
Telephone (916) 444-2355 • Fax (916) 444-0636

SAC. CITY CLERK PO#8070060934
915 I ST., RM. 304/ V. HENRY
SACRAMENTO CA 95814

This space for filing stamp only

6/27/00 10.1

SC#: 00127973

PROOF OF PUBLICATION

(2015.5 C.C.P.)

State of California)
County of Sacramento) ss

Reference #: 9079

Notice type: GPHSA Sac City Public Hrg

Ad description: AD NO 9079

I am a citizen of the United States; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer and publisher of THE DAILY RECORDER, a daily newspaper published in the English language in the City of Sacramento, County of Sacramento, and adjudged a newspaper of general circulation as defined by the laws of the State of California by the Superior Court of the County of Sacramento, State of California, under date of May 2, 1913, Case No. 16,180. That the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

06/09/00

Executed on: 06/09/00
At Los Angeles, California

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

C. Brambila
Signature

NOTICE OF PUBLIC HEARING
The City of Sacramento intends to levy and collect assessments on each parcel of land within Assessment District No. 96-02 "Additional Library Services Assessment District" for fiscal year 2000/01. All parcels within the corporate boundaries of the City of Sacramento, Sacramento, County are included in the district with some exempt properties. The benefit from the library services is uniformly distributed throughout the District, and no special benefit areas or zones have been designated. The fee varies depending on the benefit to the individual parcels within the Assessment District. Each parcel of land in is assigned Benefit Units (BU's) in proportion to the estimated benefit the parcel receives relative to the other parcels within the District from library services.

There is no increase in the fee except for a 3% adjustment for cost of living. In order to mitigate increased costs each year, the assessments may be increased by the amount of increase in the Consumer Price Index (CPI), San Francisco area, all items, most recently available prior to the date of increase, provided however that his increase not exceed three percent (3%) in any year. The assessment provides improved library services: more open hours, more library materials, and updated technology in neighborhood, community and regional libraries.

The annual report with proposed budget for FY 2000/01, a full list of services, methodology for spreading the assessment and fee information is on file in the City clerk's office and is available for public inspection.

The City Council will hold a public hearing to discuss the proposed budget and programs funded by Additional Library Services Assessment District. The public hearing is scheduled as follows:

PUBLIC HEARING
JUNE 27, 2000

The public hearing will be held during the regularly scheduled council meeting at 7:00 p.m. in the City Council Chambers, 915 "I" Street, Second Floor, Sacramento, California, 95814.

Any owner may protest the proposed assessments in writing, or in person at the public hearing. State law does not allow a legal protest by telephone. To protest in writing send a letter to: City of Sacramento, 915 "I" Street, Room 303, Sacramento, CA 95814. Include your name, address, property parcel number or a property description, and explanation of your concerns or objections. All written protests must be received no later than June 27, 2000, before 7:00 p.m., the time of the hearing. For more information contact Rita Goolkasian, at 1231 I Street, Room 300, Sacramento, CA 95814, or call (916) 264-5236.
06/09/00

SC- 127973#

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CITY OF SACRAMENTO
JUN 13 2 35 PM '00

THE DAILY RECORDER

- SINCE 1911 -

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Telephone (916) 444-2355 • Fax (916) 444-0636

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06/09/00

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06/09/00

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