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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

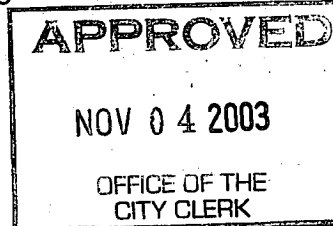
927 10th STREET, STE. 100
SACRAMENTO, CA
95814-2700

PROJECT DELIVERY DIVISION

PH. (916) 808-8300
FAX (916) 264-8281

October 23, 2003

City Council
Sacramento, California



Honorable Members in Session:

SUBJECT: TAHOE PARK WEST STREETLIGHTS (PN: SM69), TAHOE PARK NO. 5 STREETLIGHTS (PN: SM70), AND MIDTOWN 22ND & N STREETLIGHTS (PN: SM72) – PROGRAMMING OF ADDITIONAL FUNDS

LOCATION AND COUNCIL DISTRICT:

Tahoe Park West - Council District 5 (See location map A)
Tahoe Park No. 5 - Council District 6 (See location map B)
Midtown - Council District 3 (See location map C)

RECOMMENDATION:

This report recommends the City Council adopt the attached resolution:

- Programming a total of \$500,000 from the Jobs-Housing Balance Incentive Grant to the Tahoe Park West Streetlights Project (PN: SM69) in the amount of \$113,600, Tahoe Park No. 5 Streetlights (PN: SM70) in the amount of \$181,400 and Midtown 22nd & N Streetlights (PN: SM72) in the amount of \$ 205,000.

CONTACT PERSONS:

Eric Yap, Senior Engineer, 808-5641
Tim Mar, Supervising Engineer, 808-7531

FOR COUNCIL MEETING OF: November 4, 2003

SUMMARY:

This report recommends increasing the City's contribution to the Tahoe Park West Streetlights (PN: SM69), Tahoe Park No. 5 Streetlights (PN: SM70) and Midtown 22nd & N Streetlights (PN: SM72), by an additional \$500,000 in order to reduce the annual assessment cost for the property owners.

COMMITTEE/COMMISSION ACTION: None.

City Council
 Tahoe Park West, Tahoe Park No. 5 and Midtown 22nd & N Streetlights
 October 23, 2003

BACKGROUND INFORMATION:

The Street Lighting Match Program (PN: SM66) adopted by City Council on September 25, 2001, distributed \$1,000,000 equally among eight communities to assist in providing streetlights in needed areas. Four of the areas are being proposed as Assessment Districts (Tahoe Park West Streetlights (PN: SM69), Tahoe Park No. 5 Streetlights (PN: SM70), Midtown 22nd & N Streetlights (PN: SM72) and Midtown 25th & Capitol Streetlights (PN: SM73)). The latter two have been combined as one district. Recent construction bids for all the areas have increased the property owners' assessment amount to nearly \$300 annually for a 40' frontage property.

The additional \$500,000 in grant funds will reduce assessment costs from approximately \$300 per year to approximately \$200 per year for 15 years (as shown in following table and Attachment D).

CIP #	Project	Funding from Streetlight Match Program	Existing Annual Assessment (40' frontage)	Additional Funding from Jobs-Housing Grant	Proposed Annual Assessment (40' frontage)
SM69	Tahoe Park West Streetlights	\$125,000	\$236	\$113,600	\$199
SM70	Tahoe Park No. 5 Streetlights	\$125,000	\$289	\$181,400	\$199
SM72	Midtown 22 nd & N Streetlights	\$250,000	\$287	\$205,000	\$199

Earlier petitions from the Tahoe Park West and Tahoe Park No. 5 areas indicated that property owners would approve an annual assessment not-to-exceed \$252. By reducing the annual assessments from \$300 to \$200, staff anticipates that property owners in all four areas will approve the Assessment Districts.

If programming of the additional \$500,000 from the Jobs-Housing Balance grant is approved, staff will bring Council Resolutions of Intent to form these assessment districts over the next several months. Flyers have been sent to all affected property owners notifying them of this Council meeting and the funding proposal. A sample of the letter is included as Attachment E.

City Council
Tahoe Park West, Tahoe Park No. 5 and Midtown 22nd & N Streetlights
October 23, 2003

FINANCIAL CONSIDERATIONS:

There are no financial transactions associated with this report. If City Council approves programming \$500,000 of the Jobs-Housing Balance Incentive Grant to these streetlight projects, then the funds will be appropriated to the projects when the contract with the State is brought to City Council for approval later this year.

ENVIRONMENTAL CONSIDERATIONS:

The subject of this report does not involve a project that requires compliance with the California Environmental Quality Act (CEQA), as it does not involve an activity that may cause a direct and indirect change in the environment.

POLICY CONSIDERATIONS:

The action requested herein is consistent with Sacramento City Code, Title 3 and with the City of Sacramento's Strategic Plan goal of enhancing and preserving the neighborhoods.

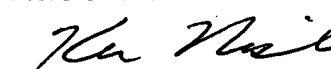
ESBD CONSIDERATIONS:

There are no goods or services being purchased.

Respectfully submitted,


Francesca Lee Halbakken
Project Delivery Manager

RECOMMENDATION APPROVED:


ROBERT P. THOMAS
City Manager

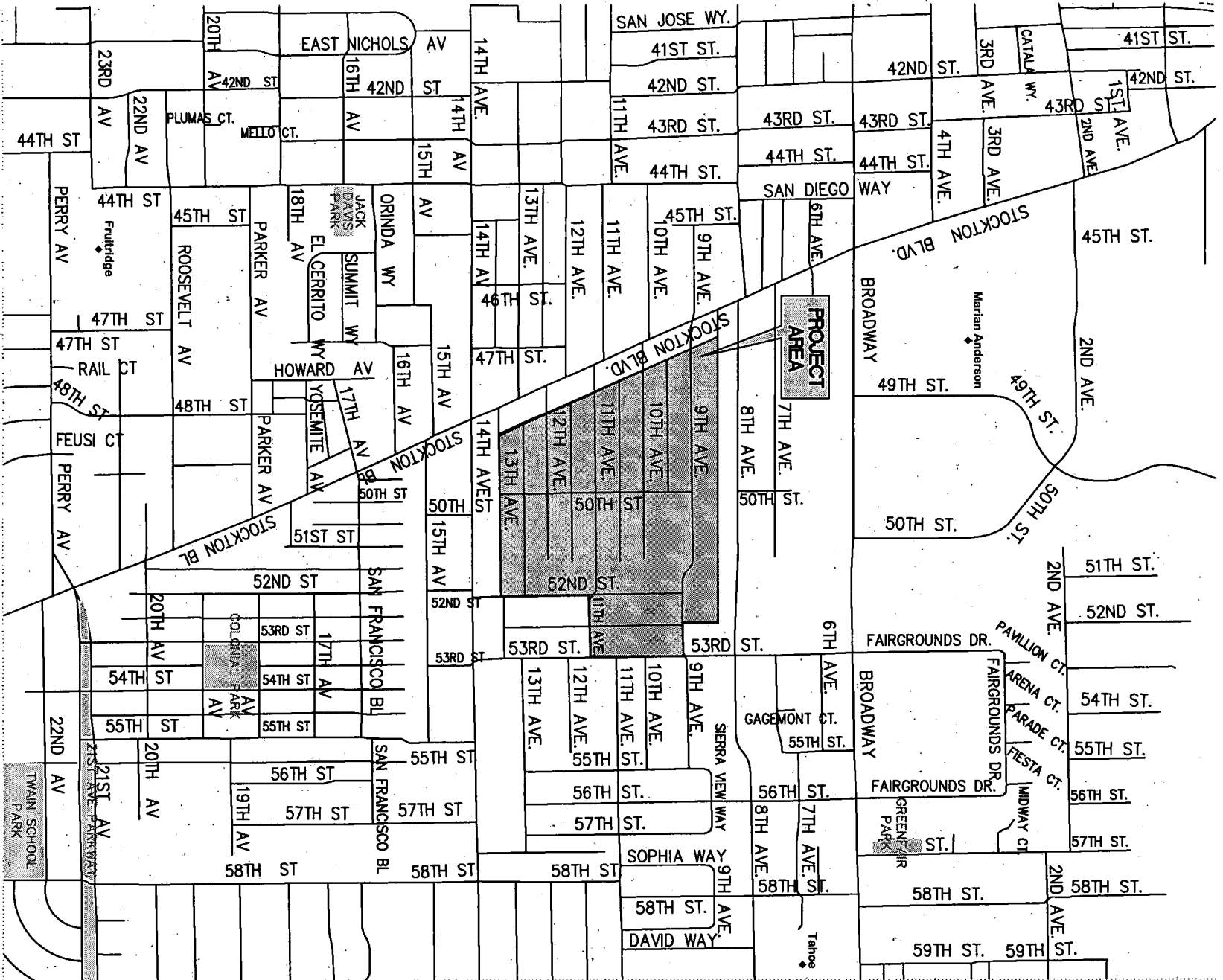
Approved:


Thomas V. Lee
Deputy City Manager

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- 5) Attachment E, Sample letter to residents, page 8
- 6) Resolution, page 9

ATTACHMENT A



PUBLICWORKS

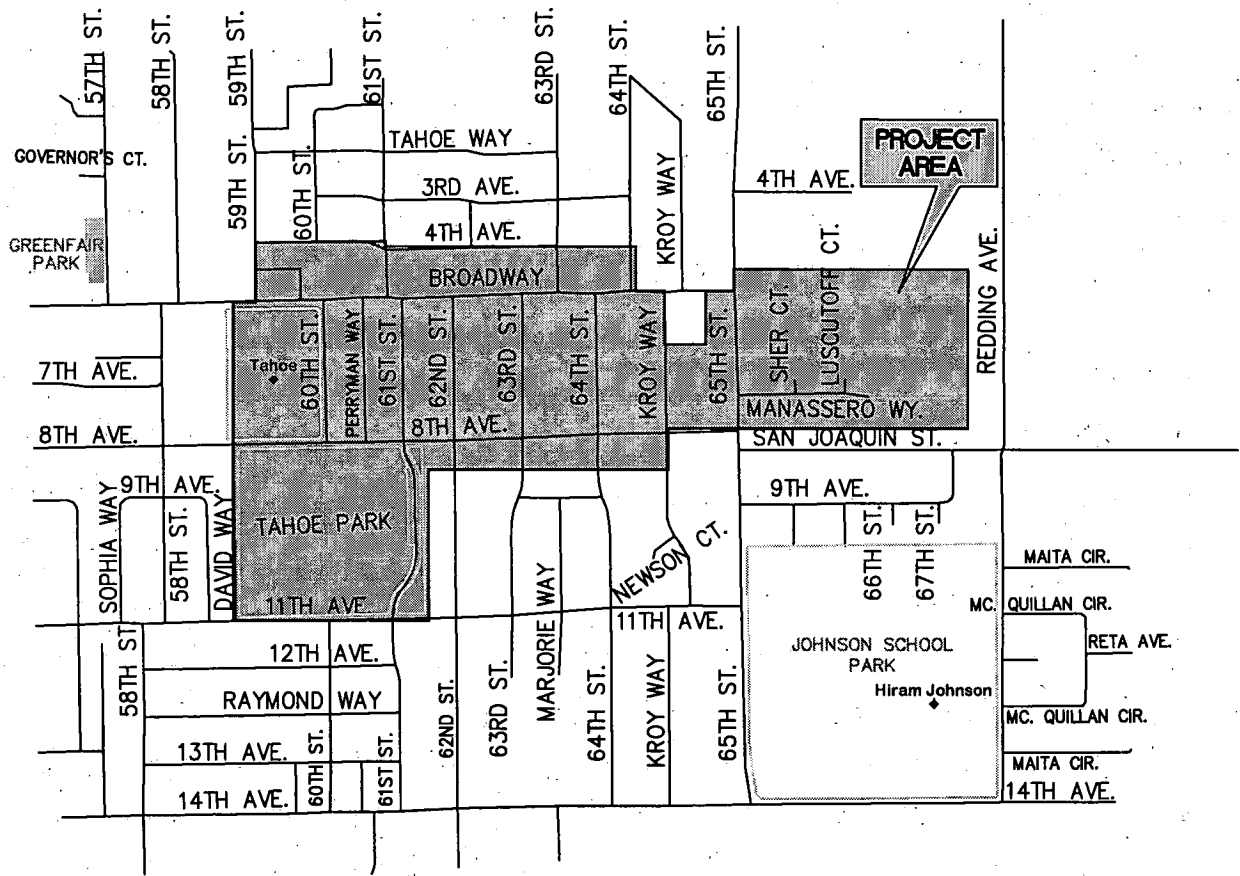


Map Contact
Art Del Carmen

Tahoe Park West Proposed Street Lighting Assessment District (PN: SM69)

October 2003

ATTACHMENT B



PUBLICWORKS

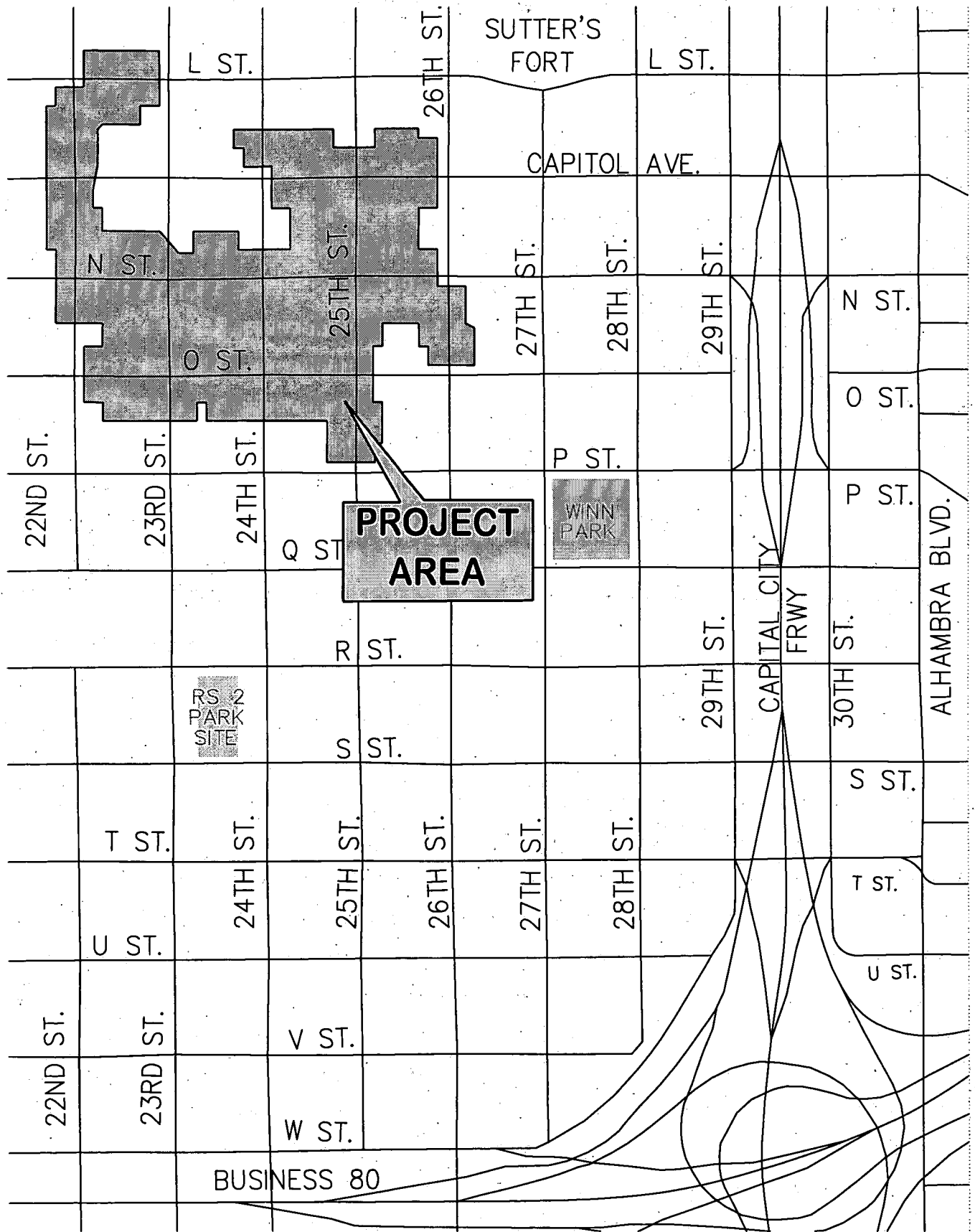


Tahoe Park No. 5 Proposed Street Lighting Assessment District (PN: SM70)

Map Contact
Art Del Carmen

October 2003

ATTACHMENT C



PUBLICWORKS

0 600' 1200' 2400'

Midtown Proposed Street Lighting Assessment District (PN: SM72, SM73)

C.V. Alexander
Map Contact

October 2003

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STREET LIGHTING PROJECTS

Midtown Lighting District - 40 Foot wide lot costs

CURRENT ESTIMATE WITH APPROVED CITY MATCH						TARGET ESTIMATE WITH ADDITIONAL CITY CONTRIBUTION					
Assessment	Current		Project Cost	Match Program	Total Cost	Total Cost Needed	Additional Contribution	Proposed			
	15yr	20yr						Assessment	10yr	15yr	20yr
\$2,633	\$287	\$246	\$938,942	\$250,000	\$688,942	\$464,800	\$205,000	\$1,780	\$258	\$199	\$171

Tahoe Park No. 5 - Per Parcel costs

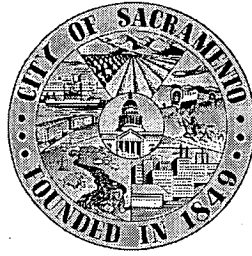
CURRENT ESTIMATE WITH APPROVED CITY MATCH						TARGET ESTIMATE WITH ADDITIONAL CITY CONTRIBUTION					
Assessment	Current		Project Cost	Match Program	Total Cost	Total Cost Needed	Additional Contribution	Proposed			
	15yr	20yr						Assessment	10yr	15yr	20yr
\$2,648	\$289	\$247	\$726,141	\$125,000	\$601,141	\$404,000	\$181,400	\$1,780	\$258	\$199	\$171

Tahoe Park West - Per Parcel costs

CURRENT ESTIMATE WITH APPROVED CITY MATCH						TARGET ESTIMATE WITH ADDITIONAL CITY CONTRIBUTION					
Assessment	Current		Project Cost	Match Program	Total Cost	Total Cost Needed	Additional Contribution	Proposed			
	15yr	20yr						Assessment	10yr	15yr	20yr
\$2,132	\$236	\$202	\$873,187	\$125,000	\$748,187	\$624,700	\$113,600	\$1,780	\$258	\$199	\$171

Total additional contribution	\$500,000
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Note: The "Total Cost Needed" plus "Additional Contribution" are less than the "Total Cost", because the Reserve Account, Bond Discount and SDIRS go down since they are based on a percentage of the total cost.



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PH. (916) 808-8300
FAX (916) 264-8281

October 23, 2003

Subject: Financing of Tahoe Park West Lighting District

Dear Resident:

Please recall that your community was successful in its application to receive \$125,000 in street light match funds through the City's Street Lighting Match Program.

Previous correspondences indicated to you that your property would be assessed a maximum amount of \$250.00 per year for the streetlights as well as an additional amount for Lighting and Landscaping fees. Recent construction bids for the project have increased your property's assessed amount to nearly \$300.00 per year for a typical 40-foot property frontage.

In an effort to assist your community, and assure that the costs are more reasonable, Public Works staff is recommending to the City Council that additional matching funds be added to the project to reduce the assessment cost from \$300.00 per year to \$199.00 per year for 15 years.

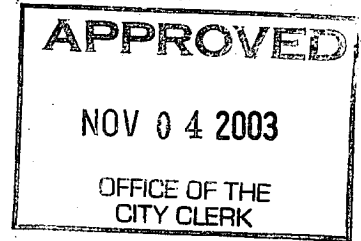
A staff report will be heard by the City Council on November 4th, 2:00pm, at City Hall located at 730 I Street. You are invited to attend the meeting to voice your support or opposition to staff's recommendation.

Please call Eric Yap at 916-808-5641 if you have any questions on this matter.

RESOLUTION NO. 2003-775

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____



TAHOE PARK WEST STREETLIGHTS (PN: SM69), TAHOE PARK NO. 5 STREETLIGHTS (PN: SM70) AND MIDTOWN 22ND & N STREETLIGHTS (PN: SM72) – PROGRAMMING OF ADDITIONAL FUNDS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO AS FOLLOWS:

1. \$500,000 of the \$2,476,580 Jobs-Housing Balance Incentive Grant is programmed to the following streetlight assessment district projects:

CIP #	Project	Additional Funding
SM69	Tahoe Park West Streetlights	\$113,600
SM70	Tahoe Park No. 5 Streetlights	\$181,400
SM72	Midtown 22 nd & N Streetlights	\$205,000
	Total	\$500,000

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____