

RESOLUTION NO. 2019-0271

Adopted by the Sacramento City Council

June 25, 2019

Budget Adjustments to the Department of Public Works

BACKGROUND

- A. The Department of Public Works is requesting to amend its operating revenue and expenditure budgets by \$300,000. Approval of the proposed adjustments is necessary to align the Fiscal Year (FY) 2018/19 department budget.
- B. This request will increase the revenue and expense budgets in the Department of Public Works operating budget by \$300,000 (General Fund, Fund 1001). There will be a net zero impact to the General Fund (Fund 1001).

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager or the City Manager's designee is authorized to increase the revenue and expense budgets in the Department of Public Works Fiscal Year 2018/19 Operating Budget by \$300,000 (General Fund, Fund 1001).
- Section 2. The City Manager's administrative authority for the FY2018/19 Department of Public Works Operating Budget is reset.

Adopted by the City of Sacramento City Council on June 25, 2019, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer, Warren and Mayor Steinberg

Noes: None

Abstain: None

Absent: None

Attest:

Mindy Cuppy

Digitally signed by Mindy Cuppy
Date: 2019.06.28 14:39:31
-07'00'

Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.