



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

CONSENT
October 16, 2007

**Honorable Mayor and
Members of the City Council**

Title: Contract: North Laguna Bike Trail Rehabilitation (HC47)

Location/Council District: Between Franklin Boulevard and Jacinto Avenue / Council District 8

Recommendation: Adopt a **Resolution:** 1) approving the contract; 2) authorizing the City Manager to execute and award the contract with K & L General Engineering, Inc. for an amount not to exceed \$263,772 for the project.

Contact: J.P. Tindell, Park Planning & Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning & Development Services

Organization No: 4727

Description/Analysis

Issue: The North Laguna Bike Trail Rehabilitation is a 2,585 linear foot bike trail located in South Sacramento. This trail has been in disrepair for more than ten years. Staff is seeking approval to award a contract in order to renovate the existing bike trail. The formal bid process for this project has been completed and a bidder has been selected based on the qualifications set forth by the City.

A summary of the project history is included as Attachment 1 (page 5) and a location map is included as Attachment 2 (page 6).

Policy Considerations: Sacramento City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and issuing contracts over \$100,000.

Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

This is part of the Park Development Process for park planning as stated in the *2005-2010 Parks and Recreation Master Plan*.

Environmental Considerations: The Development Services Department, Environmental Planning Services Division has reviewed this project and determined that it is exempt from the provisions of CEQA under Class 1, Section number 15301(c) and 15301(d) and Class 2, Section number 153021(c). Projects exempted under Class 1, Section number 15301(c) consists of the replacement of the existing paving on an existing bike trail with asphalt to serve as an easier surface to walk on for safety purposes, Class 1, Section number 15301(d) which consists of replacement of the deteriorating asphalt to paving and Class 2, Section number 15302(c) which consists of the replacement or reconstruction of the trail involving negligible or no expansion of capacity.

Rationale for Recommendation: The formal bidding process for the North Laguna Bike Trail Rehabilitation project was posted in accordance with City Code 3.60 and Administrative Policy Instruction #48. The project was posted and the bids were opened on August 29, 2007. The staff/engineer's estimate for this project was \$313,000. Staff received ten bids and the results are listed as follows:

CONTRACTOR	Base Bid	Total Bid	SBE %
K&L GENERAL ENGINEERING	\$263,771.26	\$263,771.26	98.0
AC GENERAL ENGINEERING	\$276,440.00	\$276,440.00	21.6
CENTRAL VALLEY ENGINEERING	\$281,043.60	\$281,043.60	22.7
WESTERN ENGINEERING CONTRACTORS	\$289,279.25	\$289,279.25	22.1
SIERRA ASPHALT	\$290,829.00	\$290,829.00	59.4
GOLD VALLEY CONSTRUCTION	\$294,048.60	\$294,048.60	97.9
C&C CONSTRUCTION	\$308,804.85	\$308,804.85	21.0
BIONDI PAVING	\$344,667.00	\$344,667.00	100.0
OLYMPIC LAND CONSTRUCTION	\$361,187.15	\$361,187.15	38.8
MARTIN BROTHERS CONSTRUCTION	\$362,068.60	\$362,068.60	20.1

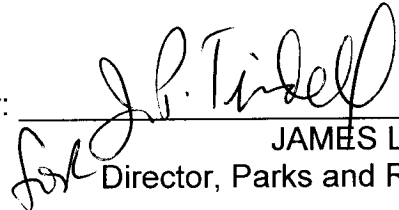
Pursuant to City Code Section 3.60.020, it was determined that K & L General Engineering, Inc. had the lowest, responsible base bid. The project award will be for the base bid in an amount not to exceed \$263,772. The improvements to the bike trail will consist of removing the existing trail plus additional soil to accommodate additional base rock, installation of a 2,585 linear foot asphalt path, thermoplastic traffic stripe and drainage cobble along a portion of the trail edge.

Financial Considerations: There are sufficient funds in HC47 to award the contract. Funding for this project came from General Funds (\$92,942), Transportation Development Funds (\$100,000), Recreational Trails Program (RTP) State Grant Funds (\$119,341), Landscape and Lighting Funds (\$109,000), and Quimby Act Funds (\$30,000).

Maintenance staffing for this trail has been previously provided for in the Department's Operating Budget. The ongoing cost to maintain this existing 2,585 linear foot trail is approximately \$2,350 per year.

Emerging Small Business Development (ESBD): The selection of consultants and contractors for this project followed City established guidelines for inclusion of ESBD firms. At an SBE/EBE percentage total of 98%, K & L General Engineering, Inc. and their subcontractors are above meeting the City's required 20% ESBD rate.

Respectfully Submitted by:


JAMES L. COMBS
Director, Parks and Recreation

Recommendation Approved:


RAY KERRIDGE
City Manager

Table of Contents:

Report	pg. 1
Attachments	
1 Background Information	pg. 5
2 North Laguna Bike Trail Rehabilitation Location Map	pg. 6
3 Resolution	pg. 7

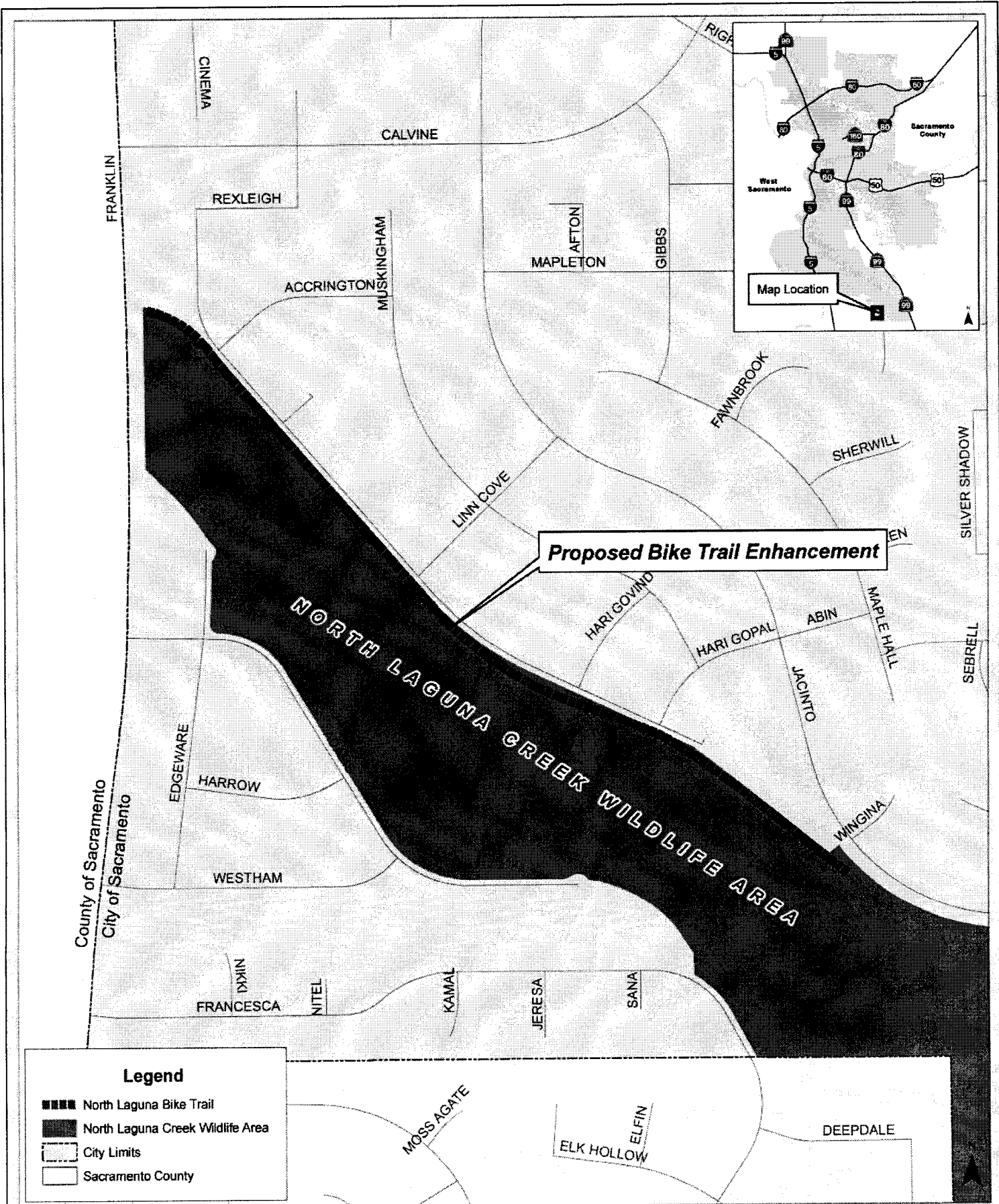
Attachment 1

Background Information

The North Laguna Bike Trail Rehabilitation Project was identified as a “priority” project in the 2002 and 2004 *Parks and Recreation Programming Guides*. As a result the City applied for and was successful in obtaining a Recreational Trails Program (RTP) grant in the amount of \$119,341. The Department of Parks and Recreation took the approval of this grant to City Council in Resolution Number 2006-256.

This existing bike trail in South Sacramento is a vital link of bike trail for the North Laguna Bike trail system which starts from the west side of Highway 99 and currently ends at Franklin Boulevard. This portion of the trail is from Jacinto Avenue to Franklin Boulevard.

The City had the existing trail tested by a geotechnical engineer and it was recommended that the existing trail be removed and a thicker thirteen inches aggregate base be installed over a two and a half inch asphalt path. This project consists of removing all the existing trail between Jacinto Avenue to Franklin Boulevard, plus additional soil to accommodate additional base rock. The installation also includes 2,585 linear foot asphalt path, thermoplastic traffic stripe, and drainage cobble along a portion of the trail edge.




City of Sacramento
Department of Parks and Recreation
North Laguna Bike Trail Rehabilitation Project

RESOLUTION NO. 2007-

Adopted by the Sacramento City Council

October 16, 2007

**APPROVING A CONTRACT: NORTH LAGUNA BIKE TRAIL REHABILITATION
(HC47)**

BACKGROUND

- A. North Laguna Bike Trail Rehabilitation is a 2,585 linear-foot bike trail located in South Sacramento.
- B. City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and issuing contracts over \$100,000.
- C. The formal bid process for the North Laguna Bike Trail Rehabilitation project has been completed based on the qualifications set forth by the City.
- D. Pursuant to City Code Section 3.60.020, it was determined that K & L General Engineering, Inc. was the responsible, low bidder with the base bid of \$263,771.26.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The contract specifications for the North Laguna Bike Trail Rehabilitation (HC47) are approved and the contract is awarded to K & L General Engineering, Inc. for an amount not to exceed \$263,772.
- Section 2. The City Manager is authorized to execute the contract with K & L General Engineering, Inc. for the North Laguna Bike Trail Rehabilitation (HC47) for an amount not to exceed \$263,772.