

DEPARTMENT  
OF UTILITIES  
  
ENGINEERING  
SERVICES DIVISION

CITY OF SACRAMENTO  
CALIFORNIA

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June 7, 2005

City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT: SACRAMENTO MARINA SOUTH BASIN RENOVATION PROJECT (PN: IA66):  
APPROVAL OF CONSULTANT SERVICES AGREEMENT WITH MOFFATT &  
NICHOL FOR AN AMOUNT NOT TO EXCEED \$684,000**

**LOCATION AND COUNCIL DISTRICT:** Sacramento Marina; District 4 (See Exhibit A - Location Map)

**RECOMMENDATION:**

This report recommends that the City Council authorize and direct the City Manager to execute a Consultant and Professional Services Agreement with Moffatt & Nichol for an amount not to exceed \$684,000.

**CONTACT PERSON:** Dave Brent, Engineering Services Manager, 808-1420  
Michelle Heppner, Marina Manager, 264-5712  
Andy Hunt, Supervising Engineer, 808-1408

**FOR COUNCIL MEETING OF:** June 21, 2005

**SUMMARY:**

In February 2005 the City Council accepted a loan from the State Department of Boating and Waterways to renovate the docks in the south basin of the Sacramento Marina. Following a Request for Proposals and selection process, staff has negotiated a Consultant and Professional Services Agreement with Moffatt & Nichol for design, construction management, and inspection services.



CITY OF SACRAMENTO  
DEPARTMENT  
OF UTILITIES



City Council  
June 7, 2005  
Sacramento Marina South Basin Renovation Project (PN: IA66)

**COMMITTEE/COMMISSION ACTION:**

None.

**BACKGROUND INFORMATION:**

To provide design, construction management, and inspection services for the Sacramento Marina South Basin Renovation Project, staff sent out a Request for Proposals (RFP). Three responses were received. Based on consensus of the reviewers, the consulting firm of Moffatt & Nichol was selected. An agreement with Moffatt & Nichol was established for an amount not to exceed \$684,000. Their responsibilities include:

- Finalize the marina design and prepare plans and specifications.
- Provide construction management and inspection services.

The Sacramento Marina is the largest and most comprehensive marina in the Sacramento area, consisting of North and South basins. The 284 boat slip North Basin was completed in 1990. A portion of the 263 boat slip South Basin was renovated in 1990; the remainder is 43 years old and in a deteriorated condition.

The purpose of this project is to rebuild and reconfigure all the existing wooden boat slips in the South Basin, and cover 92 25-foot slips in the North Basin. In addition, the proposed project includes dredging portions of the South Basin, replacing the existing store and fuel dispensers, adding a restroom and a sewage pump out, and providing water and electrical utilities and an ADA accessible gangway to the new slips.

The total project construction cost estimates for the above described work including contingency, and engineering and design amounts to approximately \$6.95 million. Construction is estimated to begin in March 2006 and be completed by October 2006.

**FINANCIAL CONSIDERATIONS:**

The total cost for this Consultant and Professional Services Agreement is \$684,000. The funding is available as a reimbursement from the State Department of Boating and Waterways in Capitol Improvement Project (PN: IA66).

**ENVIRONMENTAL CONSIDERATIONS:**

The approval of Consultant and Professional Services Agreements is not considered a project

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defined by Section 15378 of the California Environmental Quality Act Guidelines. Therefore the recommended action has no potential to cause a significant impact to the environment.

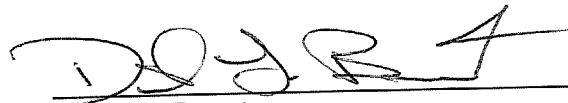
**POLICY CONSIDERATIONS:**

The action requested herein is consistent with Sacramento City Code, Title 3, Chapter 3.64.

**ESBD PROGRAM CONSIDERATIONS:**

All of the consultants who submitted proposals met a minimum twenty percent (20%) participation level for Emerging and Small Business Enterprises (ESBEs) for this project under the Emerging and Small Business Development Program (ESBD). The selection process was consistent with the City policy regarding small business utilization.

Respectfully submitted,



Dave L. Brent  
Engineering Services Manager

APPROVED:



Barbara Bonebrake  
Convention, Culture and Leisure Director

RECOMMENDATION APPROVED:



Robert P. Thomas  
City Manager

APPROVED:

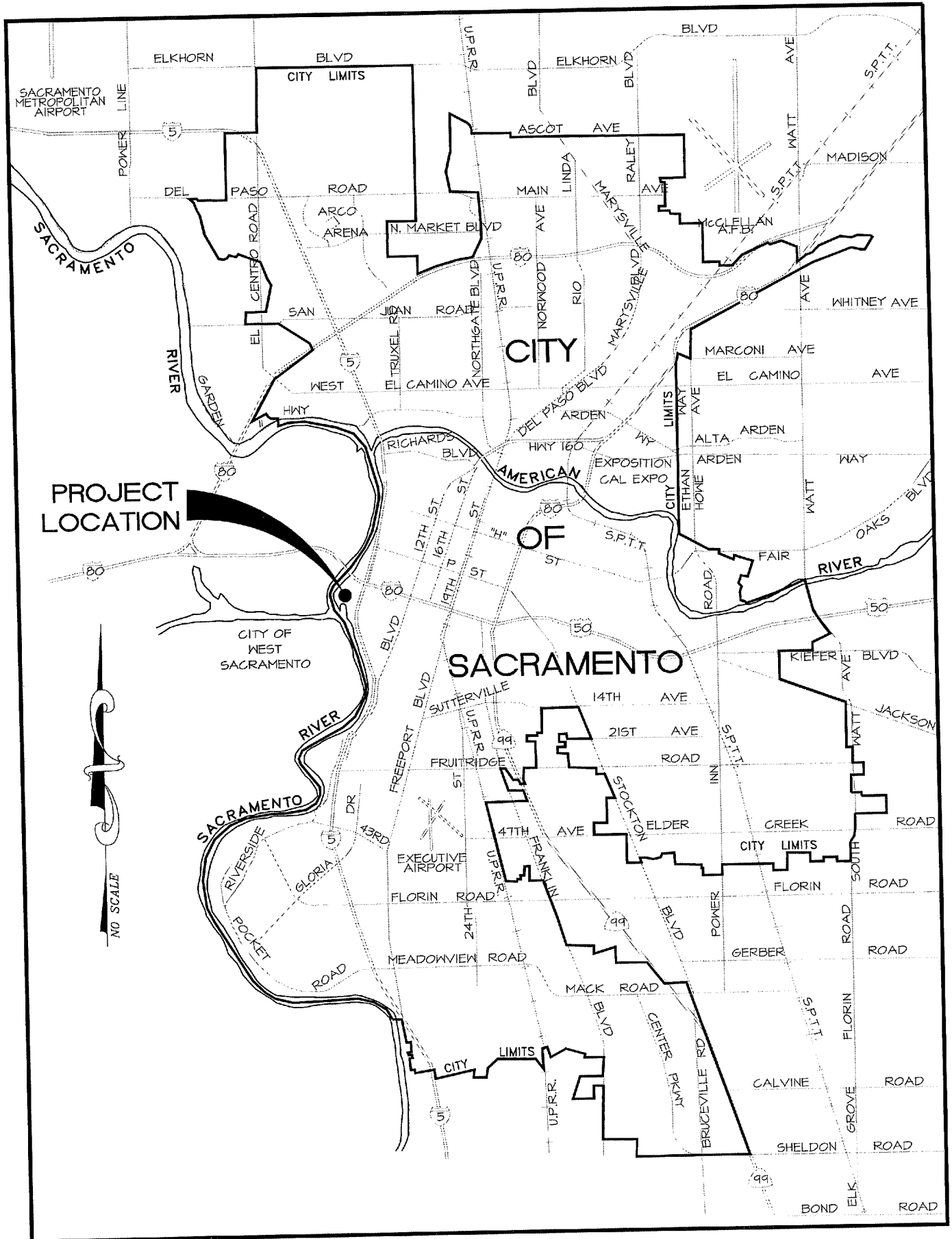


Gary A. Reents  
Director of Utilities

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**VICINITY MAP**  
**SACRAMENTO MARINA SOUTH BASIN RENOVATION**  
**PROJECT (PN: IA66)**

**RESOLUTION NO.**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

**RESOLUTION AUTHORIZING THE CITY MANAGER TO SIGN AND EXECUTE  
A CONSULTANT SERVICES AGREEMENT WITH MOFFATT & NICHOL FOR  
SACRAMENTO MARINA SOUTH BASIN RENOVATION PROJECT (PN: IA66)  
FOR AN AMOUNT NOT TO EXCEED \$684,000.**

**BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:**

The City Manager is authorized to sign and execute a Consultant Services Agreement with Moffatt & Nichol for the Sacramento Marina South Basin Renovation Project (PN: IA66) for an amount not to exceed \$684,000.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_