

REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

Consent
March 16, 2010

Honorable Mayor and
Members of the City Council

**Title: Agreement: Staffing and Management of Contra Costa Youth Council's
Camp Nejedly**

Location/Council District: City Wide

Recommendation: Adopt a **Resolution:** 1) authorizing the City Manager, or his designee, to execute an agreement and any amendments thereto with the Contra Costa Youth Council (CCYC) for the City to provide staffing and camp management services at the CCYC's wilderness camp at Camp Nejedly during the summer of 2010.

Contact: Alan Tomiyama, Division Manager, 808-8958; Susan Vieth, Recreation Superintendent, 808-1575

Presenters: Not Applicable

Department: Parks and Recreation

Division: Children & Community Recreation

Organization No: 19001541

Description/Analysis

Issue: This report requests authorization to enter into an agreement with the Contra Costa Youth Council (CCYC) to provide staffing and camp management services for a two-week wilderness camp experience for youth with disabilities at the CCYC's Camp Nejedly. City Council approval of this agreement is required because the City of Sacramento will be the service provider.

Policy Considerations: This report is consistent with Recreation Services Policy in the Council adopted *Parks and Recreation Master Plan 2005-2010*. This report is also consistent with the City Council's strategic plan to achieve sustainability and livability.

Environmental Considerations:

California Environmental Quality Act (CEQA): This report concerns administrative activities that will not have any significant effect on the environment and that do not constitute a "project", as defined by the following sections of the California Environmental Quality Act Guidelines (Title 14 Cal. Code Reg. § 15000 et seq.): Sections 15061 (b)(3); 15378(b)(2).

Sustainability Considerations: The agreement between the CCYC and the City of Sacramento has been reviewed for consistency with the goals, policies and target's of the Sustainability Master Plan and the 2030 General Plan.

Staff's recommendations allow for the provision of recreation activities and human services to the community.

Other: Not Applicable

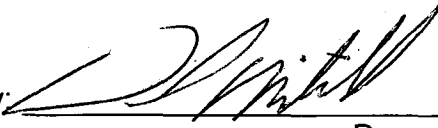
Commission/Committee Action: None with this item.

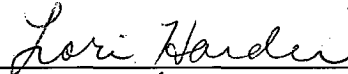
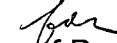
Rationale for Recommendation: The CCYC has asked the Parks and Recreation Department's Access Leisure section to operate its two-week summer wilderness camp for teens with disabilities at Camp Nejedly in the summer of 2010. The City of Sacramento has been operating the camp at this site for 5 years. This report authorizes the City Manager to execute an agreement with CCYC and invoice CCYC for up to \$78,816 in reimbursements to the City of Sacramento for staffing and camp management services.

Financial Considerations: No funding is requested with this item. The City's general fund will be fully reimbursed for services provided in an amount not to exceed \$78,816.

This agreement is available for review at the City Clerk's office.

Emerging Small Business Development (ESBD): There are no ESBD considerations with this report.

Respectfully Submitted by: 
Dave Mitchell
Operations Manager

Approved by: 
 James L. Combs
Director of Parks and Recreation

Recommendation Approved:

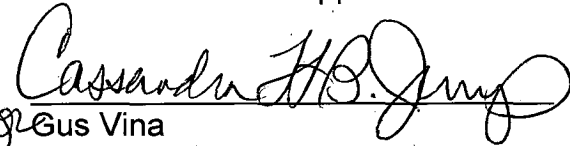

Gus Vina
Acting City Manager

Table of Contents:

Report	pg. 1
Attachments	
1 Background	pg. 4
2 Resolution	pg. 5

Background

The City of Sacramento's Recreation Division provides programs tailored to persons with disabilities through its Access Leisure section. One of these program components includes camping experiences for teens.

The Contra Costa Youth Council (CCYC) has asked the Parks and Recreation Department's Access Leisure section to staff and manage a two-week summer wilderness camping program for teens with disabilities at Camp Nejedly in the summer of 2010. The City of Sacramento has been operating the camp at this site for five years. CCYC serves children regionally with an annual camping session consisting of two one-week camps. Approximately 16 teens will be served each week. CCYC provides a genuine camping experience; campers come to experience and enjoy the outdoors in a rustic and challenging wilderness environment. By providing this camping experience, teens that may not otherwise be able to participate in mainstream camping experiences will be able to participate in an activity that all teens routinely enjoy.

Teens will have use of the CCYC Camp Nejedly facility at Hawley Lake, located in Sierra County near the Plumas-Eureka State Park and the adjacent towns of Johnsville, Graeagle and Quincy. City staff will organize and operate all aspects of the camping program excluding the provision for transportation for all participants, staff and volunteers which will be provided by CCYC.

RESOLUTION NO. 2010-

Adopted by the Sacramento City Council

March 16, 2010

**AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH
CONTRA COSTA YOUTH COUNCIL TO ALLOW THE CITY TO PROVIDE STAFFING
AND MANAGEMENT SERVICES AT THE CCYC'S CAMP NEJEDLY DURING THE
SUMMER OF 2010**

BACKGROUND

- A. The Contra Costa Youth Council has asked the Parks and Recreation Department's Access Leisure section to operate its summer wilderness camp for teens with disabilities at Camp Nejedly for two weeks in the summer of 2010.
- B. Contra Costa Youth Council will reimburse the City for costs up to \$78,816, therefore, no General Fund support is necessary.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1: The City Manager, or his designee, is authorized to execute an agreement and any amendments thereto with Contra Costa Youth Council for the City to provide staffing and camp management services for a wilderness camp at Camp Nejedly during the summer of 2010.