

**DEPARTMENT OF PARKS  
AND COMMUNITY SERVICES**

ROBERT P. THOMAS  
DIRECTOR

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DEPUTY DIRECTOR

**CITY OF SACRAMENTO**  
CALIFORNIA

February 24, 1989

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SUITE 400  
SACRAMENTO, CA  
95814-2977

916-449-5200

DIVISIONS:  
CROCKER ART MUSEUM  
GOLF  
METROPOLITAN ARTS  
MUSEUM AND HISTORY  
PARKS  
RECREATION  
ZOO

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: Funding for Recreation and Park Master Plan Update

SUMMARY

This report recommends that the Budget and Finance Committee approve this report and refer it to the full City Council. Further, it is recommended that City Council, by resolution, approve the transfer of \$24,000 from the Quimby Interest account to the Department of Parks and Community Services Planning and Development Section to fund the printing and clerical costs associated with the production of the 1989 Update of the 1984 Master Plan for Park Facilities and Recreation Services.

BACKGROUND INFORMATION

The 1984 Master Plan called for the review and update of the Plan every five years by the Citizens Advisory Committee of the Department of Parks and Community Services. During the past 18 months, the Citizens Advisory Committee has been developing the 1989 Update of the 1984 Master Plan. The Committee worked with City staff and community groups, and held neighborhood meetings throughout the City in order to develop goals and priorities for the 1989 Master Plan update.

The 1989 Master Plan update details the accomplishments of the Department regarding park and recreation facilities and programs during the past five years and outlines directions for the future. The 1989 Plan will be incorporated into the City's General Plan.

FINANCIAL DATA

This report recommends the transfer of \$24,000 from the Quimby Interest account to the Planning and Development Section's operating budget to fund the printing and clerical costs necessary to produce the final document. Four hundred copies of the final report will be printed as well as 500 Executive Summaries.

FINANCIAL DATA (Continued)

Breakdown of costs:

Clerical:  
(Typing) \$ 3,000  
  
Printing  
Costs: 17,000  
  
Maps: 4,000  
  
Total \$24,000

POLICY CONSIDERATIONS

None

MBE/WBE EFFORTS

When services and supplies are purchased, the Department will make every effort to comply with the City's MBE/WBE goals.

RECOMMENDATION

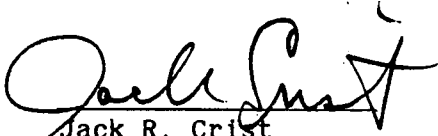
It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. Further, it is recommended that the City Council, by resolution, authorize the transfer of \$24,000 from the Quimby Interest Account to the Department of Parks and Community Services Planning and Development Section for the printing and clerical costs to produce the 1989 Update of the 1984 Master Plan.

Respectfully Submitted,



Robert P. Thomas, Director  
Parks and Community Services

Recommendation Approved:



Jack R. Crist  
Deputy City Manager

Date: March 14, 1989  
All Districts

Contact Person to  
Answer Questions:

WALT UEDA, DEPUTY DIRECTOR  
449-5385

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# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE QUIMBY INTEREST ACCOUNT  
FOR THE PRODUCTION OF THE 1989 UPDATE OF THE 1984 MASTER PLAN  
FOR RECREATION SERVICES AND PARK FACILITIES

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO that the Quimby Interest Account is hereby reduced by transferring \$24,000 from the Quimby Interest Fund (710-710-7012-4999- -\$24,000, 710-450-4514-4375- +\$24,000) to the Department of Parks and Community Planning and Development budget (101-450-4514-4213 +\$24,000, 101-450-4514-4375 -\$24000) for production of the 1989 Update of the 1984 Master Plan for Recreation Services and Park Facilities.

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MAYOR

ATTEST:

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CITY CLERK