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PARKS AND RECREATION
• NORTH
• SOUTH
• CITY-WIDE

May 24, 1990

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Lighting and Landscape District Project List

SUMMARY

This report provides information on the proposed FY 1990-95 Capital Improvement Program proposed by the Parks and Community Services Department for Lighting and Landscape District funding.

BACKGROUND INFORMATION

On October 10, 1989, the City Council approved the first list of projects for funding under the Lighting and Landscape District for FY 1989-90. In that report, staff indicated that in future years a five year plan for funding would be submitted as part of the CIP process.

Attached is the proposed list of projects to be included in the FY 1990-95 Capital Improvement Program for Lighting and Landscape District funding.

FINANCIAL

All projects will be funded by the Lighting and Landscape District.

POLICY CONSIDERATIONS

All projects listed are consistent with the use of funds authorized under the Lighting and Landscape District.

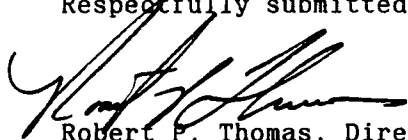
MBE/WBE EFFORTS

None.

RECOMMENDATION

No action is required. This report is for information only and will be considered for action with the FY 1990-1995 Capital Improvement Program.

Respectfully submitted,



Robert P. Thomas, Director
Parks and Community Services

Recommendation Approved:



Jack Crist
Deputy City Manger

RPT:ja

June 5, 1990
All Districts

Contact Person: Walt Ueda, Deputy Director - 449-5385

LANDSCAPING AND LIGHTING DISTRICT
 Capital Improvement Program
 Proposed Projects

ZONE	PARK	PROJECT DESCRIPTION	BUDGET FY90-91	BUDGET FY91-92	BUDGET FY92-93	BUDGET FY93-94	BUDGET FY94-95

ZONE 11 - CENTRAL CITY							
	City Plaza Park	Trash Containers	\$3,000.00				
	Crocker Park	Automatic Irrigation System			\$40,000.00		
	Dos Rios School Park	Automatic Irrigation System					\$29,500.00
	Fremont Park	Play Equipment Painting			\$3,000.00		
	Fremont Park	Play Equipment Repair	\$3,000.00				
	Grant Park	Automatic Controller Replacement	\$2,500.00				
	Muir Park	Automatic Controller Replacement	\$2,500.00				
	Muir Park	Basketball Court Resurfacing					\$15,000.00
	O'Neil Park	Fence Replacement	\$5,000.00				
	Roosevelt Park	Basketball Court Resurfacing					\$1,500.00
	Southside Park	Basketball Court Resurfacing				\$21,000.00	
	Southside Park	Fence Replacement		\$46,000.00			
	Southside Park	Play Equipment Painting	\$3,000.00				
	Southside Park	Tennis Court Resurfacing				\$25,000.00	
	Washington Park	Play Equipment Painting			\$3,000.00		
	Washington Park	Play Equipment repair	\$3,000.00				
	Zapata Park	Automatic Controller Replacement	\$2,500.00				
	Zapata Park	Basketball Court Resurfacing	\$16,000.00				
	Zapata Park	Play Equipment Painting	\$2,500.00				
	Zapata Park	Play Equipment Repair	\$3,000.00				
		Emergency Repairs	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
ZONE 11 Total			\$51,500.00	\$51,500.00	\$51,500.00	\$51,500.00	\$51,500.00

ZONE 12 - LAND PARK							
	Bahnfleth Park	Benches				\$8,000.00	

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LANDSCAPING AND LIGHTING DISTRICT
Capital Improvement Program
Proposed Projects

ZONE	PARK	PROJECT DESCRIPTION	BUDGET FY90-91	BUDGET FY91-92	BUDGET FY92-93	BUDGET FY93-94	BUDGET FY94-95
	Brockway Park	Automatic Irrigation System					\$20,000.00
	Cooledge Park Site	Benches		\$2,500.00			
	Curtis Park	Tennis Court Resurfacing			\$12,000.00		
	Hollywood School Park	Play Equipment Painting			\$2,700.00		
	Hollywood School Park	Play Equipment Repair		\$5,700.00			
	Land Park	Basketball Court Resurfacing				\$12,000.00	
	Land Park	Drinking Fountain replacement		\$2,500.00			
	Land Park	Fence Replacement		\$5,000.00			
	Land Park	Picnic Improvements				\$16,000.00	
	Mangan Park	Basketball Court Resurfacing	\$12,000.00				
	Mangan Park	Remodel Rifle Range Traps	\$24,000.00	\$20,000.00			
	Plaza Cervantes Park	Automatic Irrigation System					\$20,000.00
	Sierra School Park	Fence Replacement			\$23,000.00		
		Emergency Repairs	\$5,700.00	\$6,000.00	\$4,000.00	\$5,700.00	\$1,700.00
			\$41,700.00	\$41,700.00	\$41,700.00	\$41,700.00	\$41,700.00
ZONE 13 - POCKET	Garcia Bend Park	Fish Cleaning Station		\$12,000.00			
	Garcia Bend Park	Bleachers					\$10,000.00
	Lewis Park	Play Equipment Painting			\$1,500.00		
	Lewis Park	Play Equipment Repair	\$1,500.00				
	Portuguese Park	Walkway Replacement		\$14,000.00			
	Reichmuth Park	Basketball Court Resurfacing				\$15,000.00	
	Reichmuth Park	Benches				\$10,000.00	
	Reichmuth Park	Bleachers			\$8,000.00		
	Reichmuth Park	Play Equipment Painting	\$1,500.00				
	Reichmuth Park	Tennis Court Resurfacing		\$15,000.00			
	Renfree Park	Trees	\$2,000.00				
	Seymour Park	Benches					\$10,000.00

LANDSCAPING AND LIGHTING DISTRICT
 Capital Improvement Program
 Proposed Projects

ZONE	PARK	PROJECT DESCRIPTION	BUDGET FY90-91	BUDGET FY91-92	BUDGET FY92-93	BUDGET FY93-94	BUDGET FY94-95
	Seymour Park	Picnic improvements	\$23,000.00				
	Seymour Park	Play Equipment Painting	\$1,500.00				
	Seymour Park	Play Equipment Repair	\$5,600.00				
	Seymour Park	Walkway Replacement			\$30,000.00		\$20,000.00
	Z'Berg Park	Basketball Court Resurfacing				\$15,000.00	
	Z'Berg Park	Play Equipment Painting	\$1,500.00				
	Z'Berg Park	Play Equipment Repair	\$2,900.00				
		Emergency Repairs	\$5,000.00	\$3,500.00	\$5,000.00	\$4,500.00	\$4,500.00
		ZONE 12 Total	\$44,500.00	\$44,500.00	\$44,500.00	\$44,500.00	\$44,500.00
ZONE 14 - SOUTH SACRAMENTO	Baer Park	Basketball Court Resurfacing		\$12,000.00			
	Baer Park	Play Equipment Painting	\$1,500.00			\$1,500.00	
	Camellia Park	Curb Replacement		\$300.00			
	Camellia Park	Play Equipment Painting			\$1,500.00		
	Camellia Park	Play Equipment Repair	\$6,000.00				
	Camellia Park	Tennis Court Resurfacing	\$12,000.00				
	Maple School Park	Curb Replacement			\$500.00		
	Maple School Park	Play Equipment Painting			\$1,500.00		
	Maple School Park	Play Equipment Repair		\$5,600.00			
	Maple School Park	Tennis Court Resurfacing			\$12,000.00		
	Nielsen Park	Bleacher Pads				\$6,000.00	
	Nielsen Park	Fence Replacement		\$15,000.00			
	Nielsen Park	Tennis Court Resurfacing			\$12,000.00		
	Nielsen Park	Walkway Repair				\$3,000.00	
	Pollack Ranch Park	Basketball Court Resurfacing	\$12,000.00				
	Pollack Ranch Park	Curb Replacement			\$2,000.00		
	Pollack Ranch Park	Play Equipment Painting	\$1,500.00				

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LANDSCAPING AND LIGHTING DISTRICT
Capital Improvement Program
Proposed Projects

ZONE	PARK	PROJECT DESCRIPTION	BUDGET FY90-91	BUDGET FY91-92	BUDGET FY92-93	BUDGET FY93-94	BUDGET FY94-95
	Pollack Ranch Park	Play Equipment Repair	\$5,600.00				
	Sim Park	Automatic Controller Replacement		\$5,000.00			
	Sim Park	Basketball Court Resurfacing					\$15,000.00
	Sim Park	Fence Replacement			\$14,000.00		
	Sim Park	Play Equipment Painting	\$1,500.00				
	Sim Park	Play Equipment Repair	\$2,500.00			\$2,500.00	
	Valley Hi Park	Basketball Court Resurfacing					\$15,000.00
	Valley Hi Park	Play Equipment Painting			\$1,500.00		
	Valley Hi Park	Play Equipment Repair		\$6,000.00			
	Wood Park	Basketball Court Resurfacing				\$12,000.00	
	Wood Park	Picnic Improvements				\$10,000.00	
	Wood Park	Play Equipment Painting	\$1,500.00				
	Wood Park	Play Equipment Repair	\$1,500.00				
	Wood Park	Walkway Replacement				\$8,400.00	\$12,400.00
		Emergency Repairs	\$1,800.00	\$3,500.00	\$2,400.00	\$4,000.00	\$5,000.00
		ZONE 14 Total	\$47,400.00	\$47,400.00	\$47,400.00	\$47,400.00	\$47,400.00
ZONE 15 - EAST BROADWAY	Coloma Park	Basketball Court Resurfacing	\$12,000.00				
	Colonial Park	Basketball Court Resurfacing		\$12,000.00			
	Colonial Park	Play Equipment Painting	\$1,400.00		\$1,500.00		
	Colonial Park	Play Equipment Repair	\$1,400.00				
	Fourth Avenue Park	Basketball Court Resurfacing	\$12,000.00				
	Fourth Avenue Park	Play Equipment Painting	\$1,400.00		\$1,500.00		
	Lawrence Park	Basketball Court Resurfacing		\$12,000.00			
	Lawrence Park	Benches				\$2,000.00	
	McClatchy Park	Basketball Court Resurfacing					\$20,000.00
	McClatchy Park	Play Equipment Painting	\$1,400.00		\$1,500.00		

LANDSCAPING AND LIGHTING DISTRICT
Capital Improvement Program
Proposed Projects

ZONE	PARK	PROJECT DESCRIPTION	BUDGET FY90-91	BUDGET FY91-92	BUDGET FY92-93	BUDGET FY93-94	BUDGET FY94-95
	McClatchy Park	Play Equipment Repair	\$2,500.00				
	McClatchy Park	Tennis Court Resurfacing					\$12,000.00
	Oak Park	Basketball Court Resurfacing			\$12,000.00		
	Oak Park	Play Equipment Painting	\$1,400.00				
	Oak Park	Play Equipment Repair	\$2,800.00				
	Seventeenth Avenue Park Site	Fence Construction		\$7,700.00			
	Tahoe Park	Basketball Court Resurfacing					\$12,000.00
	Tahoe Park	Benches				\$2,000.00	
	Tahoe Park	Parking Lot Repair				\$40,000.00	
	Tahoe Park	Play Equipment Painting	\$1,400.00				
	Tahoe Park	Play Equipment Repair	\$1,400.00				
	Temple Avenue Park	Drinking Fountain Replacement			\$2,000.00		
	Temple Avenue Park	Play Equipment Painting	\$1,400.00				
	Temple Avenue Park	Play Equipment Repair	\$4,200.00				
	Temple Avenue Park	Remodel Basketball Court			\$2,000.00		
	Warren Park	Fence Repair			\$25,000.00		
	Warren Park	Tennis Court Resurfacing		\$12,000.00			
		Emergency Repairs	\$3,000.00	\$4,000.00	\$2,200.00	\$3,700.00	\$3,700.00
		ZONE 15 Total	\$47,700.00	\$47,700.00	\$47,700.00	\$47,700.00	\$47,700.00
ZONE 16 - EAST SACRAMENTO	Glenbrook Park	Play Equipment Painting	\$1,500.00			\$1,500.00	
	Glenbrook Park	Play Equipment Repair	\$4,300.00				
	Glenbrook Park	Tennis Court Resurfacing					\$12,000.00
	Hall Park	Fence Replacement			\$25,000.00		
	Hall Park	Tennis Court Resurfacing					\$12,000.00
	Henschel Park	Basketball Court Resurfacing	\$12,000.00				
	Henschel Park	Play Equipment Painting			\$1,500.00		

LANDSCAPING AND LIGHTING DISTRICT
Capital Improvement Program
Proposed Projects

ZONE	PARK	PROJECT DESCRIPTION	BUDGET FY90-91	BUDGET FY91-92	BUDGET FY92-93	BUDGET FY93-94	BUDGET FY94-95
	Henschel Park	Play Equipment Repair	\$4,200.00				
	McKinley Park	Automatic Irrigation System					
	McKinley Park	Basketball Court Resurfacing	\$15,000.00				
	McKinley Park	Fence Replacement				\$25,000.00	
	McKinley Park	Garden Center Jogging Path		\$40,000.00			
	McKinley Park	Play Equipment Painting		\$1,500.00			\$1,500.00
	McKinley Park	Play Equipment Repair	\$1,500.00				
	McKinley Park	Walkway Replacement				\$14,000.00	
	Oki Park	Basketball Court Resurfacing					\$15,000.00
	Oki Park	Booster Pump			\$15,000.00		
		Emergency Repairs	\$5,000.00	\$2,000.00	\$2,000.00	\$3,000.00	\$3,000.00
		ZONE 16 Total	\$43,500.00	\$43,500.00	\$43,500.00	\$43,500.00	\$43,500.00
ZONE 17 - ARDEN/ARCADE	Babcock School Park	Automatic Irrigation Repair	\$6,000.00				
	Babcock School Park	Play Equipment Painting		\$1,500.00			\$1,500.00
	Babcock School Park	Play Equipment Repair	\$5,600.00				\$7,000.00
	Del Paso Park	Picnic Area Improvements		\$10,500.00	\$12,000.00		
	Del Paso Park	Bleachers				\$12,000.00	
		Emergency repair	\$3,600.00	\$3,200.00	\$3,200.00	\$3,200.00	\$6,700.00
		ZONE 17 Total	\$15,200.00	\$15,200.00	\$15,200.00	\$15,200.00	\$15,200.00
ZONE 18 - NORTH SACRAMENTO	Del Paso Heights Park	Play Equipment Painting			\$1,500.00		
	Del Paso Heights School Park	Picnic Improvements			\$4,300.00		
	Del Paso Heights School Park	Play Equipment Painting			\$1,500.00		
	Del Paso Heights School Park	Play Equipment Repair	\$3,200.00				
	Glenwood School Park	Basketball Court Resurfacing	\$12,000.00				

LANDSCAPING AND LIGHTING DISTRICT
 Capital Improvement Program
 Proposed Projects

ZONE	PARK	PROJECT DESCRIPTION	BUDGET FY90-91	BUDGET FY91-92	BUDGET FY92-93	BUDGET FY93-94	BUDGET FY94-95
	Glenwood School Park	Play Equipment Painting	\$1,400.00			\$1,500.00	
	Glenwood School Park	Play Equipment Repair	\$3,200.00				
	Hagginwood Park	Basketball Court Resurfacing					\$12,000.00
	Hagginwood Park	Play Equipment Painting			\$1,500.00		
	Hagginwood Park	Play Equipment Repair	\$2,800.00				
	Johnston Park	Basketball Court Resurfacing	\$12,000.00				
	Johnston Park	Fence Replacement				\$38,000.00	
	Johnston Park	Play Equipment Painting	\$1,400.00			\$1,500.00	
	Johnston Park	Tennis Court Resurfacing					\$12,000.00
	North Avenue School Park	Automatic Controller Replacement		\$3,000.00			
	Rea Park	Fence Replacement		\$9,000.00			
	Richardson Village Park	Automatic Irrigation System			\$20,000.00		
	Richardson Village Park	Play Equipment Painting	\$1,400.00				
	Richardson Village Park	Play equipment Repair	\$1,400.00				
	Robertson Park	Basketball Court Resurfacing		\$12,000.00			
	Robertson Park	Play Equipment Painting	\$1,400.00				
	Robertson Park	Play equipment Repair	\$1,400.00				
	Robertson Park	Tennis Court Resurfacing		\$12,000.00			
	Woodlake Park	Automatic Irrigation System					\$18,000.00
	Woodlake Park	Play Equipment Painting			\$1,500.00		
	Woodlake Park	Play equipment Repair		\$5,600.00			
	Woodlake Park	Tennis Court Resurfacing			\$10,000.00		
		Emergency Repairs	\$2,700.00	\$2,700.00	\$4,000.00	\$3,300.00	\$2,300.00
		ZONE 18 Total	\$44,300.00	\$44,300.00	\$44,300.00	\$44,300.00	\$44,300.00
ZONE 19 - SOUTH SACRAMENTO	Garden Valley School Park	Automatic Controller Replacement	\$1,500.00				
	Gardenland Park	Automatic Controller Replacement	\$4,000.00				

LANDSCAPING AND LIGHTING DISTRICT
 Capital Improvement Program
 Proposed Projects

ZONE	PARK	PROJECT DESCRIPTION	BUDGET FY90-91	BUDGET FY91-92	BUDGET FY92-93	BUDGET FY93-94	BUDGET FY94-95
	Gardenland Park	Basketball Court Resurfacing					\$15,000.00
	K St. Mall 11th S OF k	Automatic Irrigation System		\$6,000.00			
	K St. Mall 3rd to 4th	Automatic Controller Replacement		\$1,500.00			
	McClatchy Library	Automatic Irrigation System		\$7,000.00			
	Ninos Park	Automatic Controller Replacement	\$3,000.00				
	Ninos Park	Basketball Court Resurfacing	\$12,000.00				
	Ninos Park	Picnic Improvements	\$1,500.00				
	Ninos Park	Play Equipment Painting	\$1,500.00			\$1,500.00	
	Ninos Park	Play Equipment Repair	\$4,000.00				
	Ninos Parkway	Automatic Irrigation System		\$15,000.00			
	Northgate Park	Basketball Court Resurfacing				\$15,000.00	
	Northgate Park	Fence Replacement			\$30,000.00		\$15,600.00
	Northgate Park	Play Equipment Painting	\$1,500.00			\$1,500.00	
	Northgate Park	Tennis Court Resurfacing				\$15,000.00	
	Northwood School	Automatic Controller Replacement	\$1,500.00				
	Northwood School	Dougouts		\$900.00			
	Strauch School Park	Automatic Controller Replacement	\$3,000.00				
		Emergency Repairs	\$1,100.00	\$4,200.00	\$4,600.00	\$1,600.00	\$4,000.00
		Zone 19 Total	\$34,600.00	\$34,600.00	\$34,600.00	\$34,600.00	\$34,600.00
ZONE 21 - AIRPORT/MEADOWVIEW	Anthony Park	Play Equipment Painting		\$1,500.00			\$1,500.00
	Anthony Park	Play Equipment Repair	\$1,500.00				
	Anthony Park	Tennis Court Resurfacing				\$12,000.00	
	Argonaut School Park	Basketball Court Resurfacing		\$15,000.00			
	Argonaut School Park	Play Equipment Painting			\$1,500.00		
	Cabrillo Park	Bleachers					\$8,000.00
	Cabrillo Park	Fence Repair			\$5,000.00		

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LANDSCAPING AND LIGHTING DISTRICT
 Capital Improvement Program
 Proposed Projects

ZONE	PARK	PROJECT DESCRIPTION	BUDGET FY90-91	BUDGET FY91-92	BUDGET FY92-93	BUDGET FY93-94	BUDGET FY94-95
	Cabrillo Park	Play Equipment Painting		\$1,500.00			\$1,500.00
	Cabrillo Park	Play Equipment Repair	\$7,000.00				
	Cabrillo Park	Tennis Court Resurfacing					\$15,000.00
	Chorley Park	Picnic Improvements		\$5,500.00			
	Chorley Park	Play Equipment Painting			\$1,500.00		
	Chorley Park	Play Equipment Repair	\$4,000.00				
	Freeport Park	Play Equipment Painting			\$1,500.00		
	Freeport Park	Play Equipment Repair	\$2,800.00				
	Hopkins Park	Curb Replacement			\$1,500.00		
	Hopkins Park	Play Equipment Painting		\$1,500.00			\$1,500.00
	Hopkins Park	Play Equipment Repair	\$1,500.00				
	Kemble Park	Play Equipment Painting		\$1,500.00			\$1,500.00
	Kemble Park	Play Equipment Repair	\$5,500.00				
	Meadowview Park	Basketball Court Resurfacing			\$12,000.00		
	Meadowview Park	Play Equipment Painting	\$1,500.00				
	Meadowview Park	Play Equipment Repair	\$2,800.00				
	Woodbine Park	Picnic Improvements			\$5,000.00		
	Woodbine Park	Walkway Replacement				\$15,000.00	
		Emergency Repair	\$3,000.00	\$3,100.00	\$1,600.00	\$2,600.00	\$600.00
		Zone 21 Total	\$29,600.00	\$29,600.00	\$29,600.00	\$29,600.00	\$29,600.00
		City Wide Total	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00