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DEPARTMENT OF
PUBLIC WORKS

SOLID WASTE DIVISION

CITY OF SACRAMENTO
CALIFORNIA

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DAVID A. PELSER
SOLID WASTE
DIVISION MANAGER

May 30, 1990

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: PROPOSED SOLID WASTE SERVICES FEE ADJUSTMENTS FOR 1990-91

SUMMARY

This report recommends the adoption of rate increases in fees for the solid waste services in fiscal year 1990-91 to be effective July 1, 1990. It is recommended that residential and commercial can rates be increased 9%. It is also recommended that compost sales rates be increased and that a new rate be established for the rental of a 4 cubic yard bin. Further, it is recommended that rental rates for City bins be reduced to reflect actual costs. There is no rate increase for commercial or residential bin waste collection services.

BACKGROUND

The Solid Waste Fund is an enterprise fund which is financially responsible for the activities of waste reduction and recycling, collecting and disposing of solid waste, sweeping streets, and abating litter throughout the City. These functions are performed by the operational units of Refuse Collection, Garden Refuse, Street Sweeping, and Landfill Operations. The enterprise fund resources are supplied by two primary sources: Refuse collection fees and the Lawn and Garden Excise Tax. Since the Lawn and Garden Excise Tax is currently fixed at \$2.00, all cost increases associated with the lawn and garden program are included in the refuse collection fees.

In October 1986, staff presented to the Budget and Finance Committee the results of a comprehensive review of the Solid Waste Fees. The report indicated that all fees were sufficient to cover basic cost of garbage collection and disposal service. However, most residential can fees were not enough to cover the cost of the subsidy for garden refuse pickup, street sweeping, neighborhood cleanup, special weekend

cleanups, code enforcement assistance, household hazardous waste collection, and disabled exemptions. Correspondingly, other fees carried a disproportionate burden to cover the revenue shortfall. In addition to these programs, in the near future, waste reduction and recycling programs will also be funded by solid waste services fees.

The October 1986 report recommended that fees be adjusted over several years to gradually reflect an equitable distribution of costs. The 1987-88, 1988-89, and 1989-90 solid waste fees followed these guidelines by assigning fee increases to those residential services which were under funded while holding constant the fees for fully funded commercial services. The only remaining category of services that continues to subsidize residential can rates are the residential bins.

ANALYSIS

Garden Refuse Collection. The garden refuse collection service provided to residents is funded by the Solid Waste Fund at a total FY 90-91 cost of \$5.9 million. This amounts to \$5.68 per residential customer account (90 gallon can). The Lawn and Garden Excise Tax of \$2.00 per residential can account covers a portion of this cost, but the remaining \$3.68 must be subsidized by the residential can and residential bin fees.

Residential Garbage Can Collection Service. Residential garbage collection fees cover the costs of garbage collection, disposal and additional programs including: garden refuse (that portion not covered by the lawn and garden tax), street sweeping, code enforcement, neighborhood clean-up, special weekend clean-ups, and household hazardous waste disposal. In order to cover the increasing costs of these services, a 9% increase in residential can rates is needed. Specific areas of cost increase for the coming year are:

Operating Cost Increases:	7%
New State Landfill Taxes	\$358,000
Landfill Cover Material	\$323,000
Additional Staff (1.5 FTE) and Related Supplies	\$ 93,000
Upgrade Garden Refuse Dump Truck from 4 yd to 10 yd	\$ 46,000
Decrease in Solid Waste Equipment	(\$582,000)
Cost of Increase in Existing Labor/Other Increases	\$531,000
Capital Improvement Program Decreases, Deletion or Deferral of:	(24%)
YA66 Bin Maintenance Facility	\$266,000
YA36 Landfill Gas Recovery	\$470,000
YA06 Landfill Closure Guarantees	\$494,000
And additional Revenue from Gas Recovery Systems Refund	\$ 87,000
Increases to Fund Required 4% Contingency	<u>26%</u>
NET INCREASE NEEDED	9%

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This 9% increase will effect the typical residential customer ("Autolift" 90 gallon can garbage service plus lawn and garden tax) as follows:

<u>Service</u>	<u>Proposed 90-91 Monthly Cost</u>
Garbage Collection and Disposal	\$ 6.83
Street Sweeping	.50
Nuisance Abatement	.19
Neighborhood Clean-up	.72
Household Hazardous Waste Collection	.08
Garden Refuse (Cost of Service Over Tax and and Other Subsidy)	1.64
Lawn and Garden Tax	<u>2.00</u>
Total	\$11.96

Commercial Garbage Can Collection Service. A 9% increase is also proposed for commercial garbage can collection in order to cover the increased costs detailed above.

Residential and Commercial Bin Rental Rates. Staff recommends the addition of a new rate for the rental of a 4 cubic yard bin for commercial customers. Previously, only 1 cubic yard, 2 cubic yard and 3 cubic yard bins have been available for rental from the City. Customers desiring 4 cubic yard bins have had to rent them from private companies.

Further, staff has reviewed the rental rates for City owned bins and has determined that the actual cost of purchasing, delivering, and repairing City owned bins is, on the average, about 40% less than the bin rental rates which have been charged during the last several years. Immediately correcting this discrepancy could result in either a revenue loss or a required increase in the basic collection service rates. Therefore, we are recommending that the bin rental rates be reduced 10% this year and in subsequent years until the rate equals the cost of bin rentals. This will result in an initial revenue loss of approximately \$24,000 to be offset by new subscribers to City bins when the rates are more competitive with the private sector. In future years when rate increases are again applied to commercial customers, these rates can be adjusted to cover the rental rate reduction.

No increase is needed on commercial or residential bin rates.

Compost Sales. The proposed budget contains \$75,000 to expand the existing compost program. This money will fund one full-time employee, increased use of the tub grinder and power screen to make more product, and a teaching display on backyard composting as recommended by the R.W. Beck yard waste recycling report.

City compost rates have remained the same for several years. Based on our increased experience in yard waste compost operations and marketing, staff recommends revisions to the compost rate schedule. The proposed revisions are designed to better reflect the high quality of compost being sold, the market demand

for the material, and to provide a schedule of prices that reflects the quantity and quality of material being sold.

Small quantity sale prices (5 or less cubic yards) are requested to be increased by \$2.00, from \$8.00 to \$10.00 per cubic yard for the highest (grade A) quality compost. The proposed price schedule provides for quantity discounts which are recommended for large purchases. Also, the schedule provides for slightly reduced prices for the lower quality (grade B) compost. The quality grades are usually distinguished by the size of particles resulting from final screening. However, other factors can influence the quality including climatic variations, source material variations, degree of decomposition, amount of contaminants, etc. These factors will be taken into consideration when determining the quality grade.

Proposed Compost Prices FY 90-91

<u>Quantity</u>	<u>\$/CY Grade A</u>	<u>\$/CY Grade B</u>
0 - 5 cubic yards	\$10.00	\$ 8.00
6 - 15 cubic yards	10.00	7.00
16 - 60 cubic yards	9.00	6.00
61+ cubic yards	8.00	5.00

FINANCIAL DATA

The proposed fee schedule for all solid waste services is attached as Exhibit A. The effect of the proposed fee adjustments for typical services are:

	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>Change</u>	<u>% Increase</u>
Curbside (32 gal)	9.97	10.87	0.90	9%
Backyard (32 gal)	19.81	21.59	1.78	9%
Auto-lift (90 gallon) Container	9.14	9.96	0.82	9%
Commercial Bins	varies	varies	0.00	0%
Bin Rental	varies	varies	varies	(10%)

The proposed increases in the solid waste service fees are expected to generate \$1,133,000 in additional FY90-91 revenue to the Solid Waste Fund. Total revenue from the solid waste service fees is projected to be \$19,131,000.

POLICY CONSIDERATIONS

Fees for the removal of garbage, rubbish, weeds and waste matter are established by resolution of the City Council pursuant to Section 19.108 at the Sacramento City Code.

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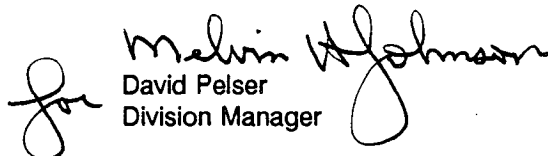
MBE/WBE EFFECTS

Not applicable.

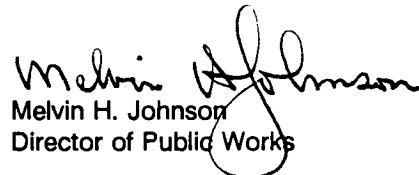
RECOMMENDATION

It is recommended that the Budget and Finance Committee approve an increase to the residential and commercial can rates of 9% and increase the compost sales rates and make other minor changes in the solid waste service charges and forward to the City Council the attached resolutions containing findings and amending the City of Sacramento Fee and Charge Report for final adoption.


Respectfully Submitted,


for David Pelser
Division Manager

Approved:


Melvin H. Johnson
Director of Public Works

Recommendation Approved:


Jack R. Crist
Deputy City Manager

Attachments: Resolutions

Contact Person: David Pelser, 449-2043

May 30, 1990
All Districts

PUBLIC WORKS DEPARTMENT - SOLID WASTE SERVICES

I. GARDEN REFUSE COLLECTION - Monthly Rates

Description	Rate Code	Rate	
Single Family Residence	500	2.00	
Double Family Residence	501	3.50	
Residential Unit:			
3-5 units	502	3.50	+ \$1.00/unit
6-10 units	503	6.50	+ \$.50/unit
11-25 units	504	9.00	+ \$.25/unit
26-50 units	505	12.75	+ \$.10/unit
over 50 units	Billed non-residential		
Non-residential			
2 cu. yds. of refuse	506	4.50	
3 cu. yds. of refuse	507	5.50	+ \$ 50/cy in excess of 3 cy.

II. MONTHLY GARBAGE COLLECTION SERVICE

(NOTE: * denotes restricted service no longer available for new accounts
"non-curb" is defined as container placement more than 6 ft. from curb)

Description	Rate Components	Rate Code	FY 90 Rate	FY 91 Rate
32 gal or less non-curb	1 pickup/wk	600	19.81	21.59
	2 pickups/wk		40.74	44.41
	3 pickups/wk		44.70	48.72
	5 pickups/wk		85.50	93.28
	6 pickups/wk		111.10	121.20
	add'l can/pickup		6.93	7.55
	33-40 gal non-curb		1 pickup/wk	601
2 pickups/wk		44.63	48.65	
3 pickups/wk		49.66	54.13	
5 pickups/wk		103.62	112.95	
6 pickups/wk		134.47	146.57	
add'l can/pickup		8.99	9.80	
41-50 gal non-curb*		1 pickup/wk	602	
	2 pickups/wk	49.66		54.13
	3 pickups/wk	54.19		59.07
	5 pickups/wk	121.52		132.46
	6 pickups/wk	144.92		157.96

	add'l can/pickup		11.95	13.03
51-60 gal non-curb*	1 pickup/wk	603	31.75	34.61
	2 pickups/wk		53.89	58.74
	3 pickups/wk		57.87	63.08
	5 pickups/wk		139.70	152.27
	6 pickups/wk		181.42	197.75
	add'l can/pickup		15.63	17.04
32 gal or less curbside/ alley/mobilehome	1 pickup/wk	604	9.97	10.87
	2 pickups/wk		20.80	22.67
	3 pickups/wk		22.92	24.98
	5 pickups/wk		44.06	48.03
	6 pickups/wk		57.14	62.28
	add'l can/pickup		3.53	3.85
33-40 gal curbside/ alley/mobilehome	1 pickup/wk	605	11.25	12.26
	2 pickups/wk		22.92	24.98
	3 pickups/wk		25.68	27.99
	5 pickups/wk		53.26	58.05
	6 pickups/wk		69.03	75.24
	add'l can/pickup		4.53	4.94
41-50 gal curbside/ alley/mobilehome*	1 pickup/wk	606	14.14	15.41
	2 pickups/wk		25.60	27.90
	3 pickups/wk		27.87	30.38
	5 pickups/wk		62.52	68.15
	6 pickups/wk		79.22	86.35
	add'l can/pickup		5.59	6.09
51-60 gal curbside/ alley/mobilehome*	1 pickup/wk	607	16.26	17.72
	2 pickups/wk		27.66	30.15
	3 pickups/wk		29.63	32.30
	5 pickups/wk		71.79	78.25
	6 pickups/wk		93.23	101.62
	add'l can/pickup		6.51	7.10
Auto-lift container	1 pickup/wk/res unit	608	9.14	9.96
	add'l can/pickup/res unit		4.68	5.01
Fee if service for additional container is stopped in less than 6 months after service is started			20.00	20.00
81-90 gallon cans for multiple family residences - over 4 units*	1 pickup, 1 can	609	47.29	51.55
	1 pickups, 2 cans		63.25	68.94
	2 pickups/wk/can		71.53	77.97
	3 pickups/wk/can		76.27	83.13
	5 pickups/wk/can		205.25	223.72

	6 pickups/wk/can		266.82	290.83
100 gallon cans for multiple family residences - over 4 units*	1 pickup, 1 can	610	52.48	57.20
	1 pickups, 2 cans		70.19	76.51
	2 pickups/wk/can		76.38	83.25
	3 pickups/wk/can		94.31	102.80
	5 pickups/wk/can		224.18	244.36
	6 pickups/wk/can		291.20	317.41
Lease rates per bin	1 cubic yard bin		45.00	13.50
	2 cubic yard bin		47.50	15.75
	3 cubic yard bin		20.00	18.00
	4 cubic yard bin			20.25
1 yd bin Loose/Leased for multi-fam res over 4 units	1 pickup/wk	611	65.76	64.26
	2 pickups/wk		110.94	109.44
	3 pickups/wk		156.00	154.50
	4 pickups/wk			199.59
	5 pickups/wk		246.18	244.68
	6 pickups/wk		313.92	312.42
1 yd bin Loose/Owned for multi-fam res over 4 units	1 pickup/wk	612	50.76	50.76
	2 pickups/wk		95.94	95.94
	3 pickups/wk		141.00	141.00
	4 pickups/wk			186.09
	5 pickups/wk		231.18	231.18
	6 pickups/wk		298.92	298.92
1 yd bin Compacted/Leased for multi-fam res over 4 units	1 pickup/wk	613	110.94	109.44
	2 pickups/wk		201.12	199.62
	3 pickups/wk		291.24	289.74
	4 pickups/wk		375.00	373.50
	5 pickups/wk		471.72	470.22
	6 pickups/wk		607.20	605.70
1 yd bin Compacted/Owned for multi-fam res over 4 units	1 pickup/wk	614	95.94	95.94
	2 pickups/wk		186.12	186.12
	3 pickups/wk		276.24	276.24
	4 pickups/wk		360.00	360.00
	5 pickups/wk		456.72	456.72
	6 pickups/wk		592.20	592.20
2 yd bin Loose/Leased for multi-fam res over 4 units	1 pickup/wk	615	83.03	81.28
	2 pickups/wk		137.20	135.45
	3 pickups/wk		191.42	189.67
	4 pickups/wk			243.75
	5 pickups/wk		299.58	297.83
	6 pickups/wk		380.59	378.84

2 yd bin Loose/Owned for multi-fam res over 4 units	1 pickup/wk	616	65.53	65.53
	2 pickups/wk		119.70	119.70
	3 pickups/wk		173.92	173.92
	4 pickups/wk			228.00
	5 pickups/wk		282.08	282.08
	6 pickups/wk		363.09	363.09
2 yd bin Compacted/Leased for multi-fam res over 4 units	1 pickup/wk	617	137.25	135.50
	2 pickups/wk		243.23	241.48
	3 pickups/wk		353.54	351.76
	4 pickups/wk		475.00	473.25
	5 pickups/wk		569.60	567.85
	6 pickups/wk		731.75	730.00
2 yd bin Compacted/Owned for multi-fam res over 4 units	1 pickup/wk	618	119.75	119.75
	2 pickups/wk		225.73	225.73
	3 pickups/wk		336.01	336.01
	4 pickups/wk		457.50	457.50
	5 pickups/wk		552.10	552.10
	6 pickups/wk		714.25	714.25
3 yd bin leased for multi-fam res over 4 units	1 pickup/wk	619	95.67	93.67
	2 pickups/wk		163.95	161.95
	3 pickups/wk		230.49	228.49
	4 pickups/wk			292.56
	5 pickups/wk		358.63	356.63
	6 pickups/wk		453.54	451.51
3 yd bin owned for multi-fam res over 4 units	1 pickup/wk	620	75.67	75.67
	2 pickups/wk		143.95	143.95
	3 pickups/wk		210.49	210.49
	4 pickups/wk			274.56
	5 pickups/wk		338.63	338.63
	6 pickups/wk		433.51	433.51
3 yd bin compactor for multi-fam res over 4 units	1 pickup/wk	621	173.42	173.42
	2 pickups/wk		303.54	303.54
	3 pickups/wk		433.44	433.44
	4 pickups/wk		544.00	544.00
	5 pickups/wk		694.49	694.49
	6 pickups/wk		888.78	888.78
4 yd bin leased for multi-fam res over 4 units	1 pickup/wk	622	108.30	106.05
	2 pickups/wk		190.69	188.44
	3 pickups/wk		269.55	267.30
	4 pickups/wk			341.35
	5 pickups/wk		417.65	415.40

	6 pickups/wk		526.43	524.18
4 yd bin owned for multi-fam res over 4 units	1 pickup/wk	623	85.80	85.80
	2 pickups/wk		168.19	168.19
	3 pickups/wk		247.05	247.05
	4 pickups/wk			321.10
	5 pickups/wk		395.15	395.15
	6 pickups/wk		503.93	503.93
5 yd bin owned for multi-fam res over 4 units	1 pickup/wk	625	111.00	111.00
	2 pickups/wk		202.08	202.08
	3 pickups/wk		293.89	293.89
	4 pickups/wk			385.04
	5 pickups/wk		476.19	476.19
	6 pickups/wk		611.65	611.65
6 yd bin owned for multi-fam res over 4 units	1 pickup/wk	627	122.30	122.30
	2 pickups/wk		238.85	238.85
	3 pickups/wk		355.60	355.60
	4 pickups/wk			471.03
	5 pickups/wk		586.45	586.45
	6 pickups/wk		764.70	764.70
Com 32 gal or less	1 pickup/wk	630	13.62	14.85
	2 pickups/wk		28.39	30.95
	3 pickups/wk		31.29	34.11
	4 pickups/wk			49.84
	5 pickups/wk		60.16	65.57
	6 pickups/wk		78.02	85.04
	add'l can		4.83	5.26
Com 33-40 gal	1 pickup/wk	631	14.63	15.73
	2 pickups/wk		31.29	34.11
	3 pickups/wk		35.06	38.22
	4 pickups/wk			58.74
	5 pickups/wk		72.72	79.26
	6 pickups/wk		94.25	102.73
	add'l can		6.18	6.74
Com 41-50 gal	1 pickup/wk	632	19.31	21.05
	2 pickups/wk		34.96	38.11
	3 pickups/wk		38.05	41.47
	4 pickups/wk			67.26
	5 pickups/wk		85.37	93.05
	6 pickups/wk		108.15	117.88
	add'l can		7.63	8.32
Com 51-60 gal	1 pickup/wk	633	22.21	24.21

	2 pickups/wk		-37.76	41.16
	3 pickups/wk		-40.47	44.11
	4 pickups/wk			75.47
	5 pickups/wk		-98.01	106.83
	6 pickups/wk		-127.27	138.72
	add'l can		-8.89	9.69
Com 1 yd bin Loose/Leased	1 pickup/wk	634	-52.62	51.12
	2 pickups/wk		-89.16	87.66
	3 pickups/wk		-125.94	124.44
	4 pickups/wk			161.16
	5 pickups/wk		-199.38	197.88
	6 pickups/wk		-254.22	252.72
Com 1 yd bin Loose/Owned	1 pickup/wk	635	37.62	37.62
	2 pickups/wk		74.16	74.16
	3 pickups/wk		110.94	110.94
	4 pickups/wk			147.66
	5 pickups/wk		184.38	184.38
	6 pickups/wk		239.22	239.22
Com 1 yd bin Compacted/Leased	1 pickup/wk	636	-89.16	87.66
	2 pickups/wk		-162.60	161.10
	3 pickups/wk		-236.04	234.54
	4 pickups/wk		-336.00	334.50
	5 pickups/wk		-382.80	381.30
	6 pickups/wk		-492.90	491.40
Com 1 yd bin Compacted/Owned	1 pickup/wk	637	74.16	74.16
	2 pickups/wk		147.60	147.60
	3 pickups/wk		221.04	221.04
	4 pickups/wk		321.00	321.00
	5 pickups/wk		367.80	367.80
	6 pickups/wk		477.90	477.90
Com 2 yd bin Loose/Leased	1 pickup/wk	638	-66.30	64.55
	2 pickups/wk		-110.34	108.59
	3 pickups/wk		-154.50	152.75
	4 pickups/wk			196.74
	5 pickups/wk		-242.48	240.73
	6 pickups/wk		-308.37	306.62
Com 2 yd bin Loose/Owned	1 pickup/wk	639	48.80	48.80
	2 pickups/wk		92.84	92.84
	3 pickups/wk		137.00	137.00
	4 pickups/wk			180.99
	5 pickups/wk		224.98	224.98
	6 pickups/wk		290.87	290.87

Com 2 yd bin Compacted/Leased	1 pickup/wk	640	110.40	108.65
	2 pickups/wk		198.38	196.63
	3 pickups/wk		260.79	259.04
	4 pickups/wk		407.00	359.77
	5 pickups/wk		462.24	460.49
	6 pickups/wk		594.21	592.46
Com 2 yd bin Compacted/Owned	1 pickup/wk	641	92.90	92.90
	2 pickups/wk		180.88	180.88
	3 pickups/wk		243.29	243.29
	4 pickups/wk		389.50	344.02
	5 pickups/wk		444.74	444.74
	6 pickups/wk		576.71	576.71
Com 3 yd bin leased	1 pickup/wk	642	83.55	81.55
	2 pickups/wk		136.40	134.40
	3 pickups/wk		180.20	178.20
	4 pickups/wk			235.31
	5 pickups/wk		294.42	292.42
	6 pickups/wk		373.34	371.34
Com 3 yd bin owned	1 pickup/wk	643	63.55	63.55
	2 pickups/wk		116.40	116.40
	3 pickups/wk		160.20	160.20
	4 pickups/wk			217.31
	5 pickups/wk		274.42	274.42
	6 pickups/wk		353.34	353.34
Com 3 yd bin compactor	1 pickup/wk	644	105.99	105.99
	2 pickups/wk		185.57	185.57
	3 pickups/wk		265.54	265.54
	4 pickups/wk		385.06	385.06
	5 pickups/wk		424.82	424.82
	6 pickups/wk		489.95	489.95
Com 4 yd bin leased	1 pickup/wk	645		88.95
	2 pickups/wk			153.24
	3 pickups/wk			214.19
	4 pickups/wk			265.66
	5 pickups/wk			317.12
	6 pickups/wk			424.23
Com 4 yd bin owned	1 pickup/wk	646	68.70	68.70
	2 pickups/wk		132.99	132.99
	3 pickups/wk		193.94	193.94
	4 pickups/wk			245.41
	5 pickups/wk		296.87	296.87

	6 pickups/wk		403.98	403.98
Com 4 yd bin compactor	1 pickup/wk	647	128.65	128.65
	2 pickups/wk		225.10	225.10
	3 pickups/wk		321.95	321.95
	4 pickups/wk		466.80	466.80
	5 pickups/wk		514.85	514.85
	6 pickups/wk		659.20	659.20
Com 5 yd bin owned	1 pickup/wk	649	85.53	85.53
	2 pickups/wk		159.06	159.06
	3 pickups/wk		232.83	232.83
	4 pickups/wk		305.01	305.01
	5 pickups/wk		377.18	377.18
	6 pickups/wk		489.25	489.25
Com 5 yd bin compactor	1 pickup/wk	650	160.80	160.80
	2 pickups/wk		281.20	281.20
	3 pickups/wk		402.40	402.40
	4 pickups/wk		583.50	583.50
	5 pickups/wk		643.50	643.60
	6 pickups/wk		823.15	823.15
Com 6 yd bin owned	1 pickup/wk	652	97.45	97.45
	2 pickups/wk		191.00	191.00
	3 pickups/wk		284.50	284.50
	4 pickups/wk		376.83	376.83
	5 pickups/wk		496.15	469.15
	6 pickups/wk		612.40	612.40
Com 6 yd bin compactor	1 pickup/wk	653	192.85	192.85
	2 pickups/wk		337.60	337.60
	3 pickups/wk		482.70	482.70
	4 pickups/wk		702.00	702.00
	5 pickups/wk		772.20	772.20
	6 pickups/wk		988.50	988.50
Com 10 yd bin loose	1 pickup/wk	654	143.00	143.00
	2 pickups/wk		279.50	279.50
	3 pickups/wk		415.00	415.00
	4 pickups/wk		551.00	551.00
	5 pickups/wk		686.00	686.00
	6 pickups/wk		822.00	822.00
Com 10 yd bin compacted	1 pickup/wk	655	235.00	235.00
	2 pickups/wk		458.00	458.00
	3 pickups/wk		682.00	682.00
	4 pickups/wk		905.00	905.00

	5 pickups/wk		1,128.00	1,128.00
	6 pickups/wk		1,351.00	1,351.00
Com 20 yd bin loose	1 pickup/wk	656	210.00	210.00
	2 pickups/wk		410.00	410.00
	3 pickups/wk		609.00	609.00
	4 pickups/wk		809.00	809.00
	5 pickups/wk		1,008.00	1,008.00
	6 pickups/wk		1,208.00	1,208.00
Com 20 yd bin compacted	1 pickup/wk	657	370.00	370.00
	2 pickups/wk		721.00	721.00
	3 pickups/wk		1,073.00	1,073.00
	4 pickups/wk		1,425.00	1,425.00
	5 pickups/wk		1,776.00	1,776.00
	6 pickups/wk		2,128.00	2,128.00
Com 25 yd bin loose	1 pickup/wk	658	244.00	244.00
	2 pickups/wk		476.00	476.00
	3 pickups/wk		708.00	708.00
	4 pickups/wk		939.00	939.00
	5 pickups/wk		1,171.00	1,171.00
	6 pickups/wk		1,403.00	1,403.00
Com 25 yd bin compacted	1 pickup/wk	659	438.00	438.00
	2 pickups/wk		854.00	854.00
	3 pickups/wk		1,270.00	1,270.00
	4 pickups/wk		1,686.00	1,686.00
	5 pickups/wk		2,102.00	2,102.00
	6 pickups/wk		2,519.00	2,519.00
Com 30 yd bin loose	1 pickup/wk	660	278.00	278.00
	2 pickups/wk		542.00	542.00
	3 pickups/wk		806.00	806.00
	4 pickups/wk		1,070.00	1,070.00
	5 pickups/wk		1,334.00	1,334.00
	6 pickups/wk		1,599.00	1,599.00
Com 30 yd bin compacted	1 pickup/wk	661	505.00	505.00
	2 pickups/wk		985.00	985.00
	3 pickups/wk		1,465.00	1,465.00
	4 pickups/wk		1,944.00	1,944.00
	5 pickups/wk		2,424.00	2,424.00
	6 pickups/wk		2,904.00	2,904.00
Com 35 bin loose	1 pickup/wk	662	311.00	311.00
	2 pickups/wk		606.00	606.00
	3 pickups/wk		902.00	902.00

	4 pickups/wk		1,197.00	1,197.00
	5 pickups/wk		1,493.00	1,493.00
	6 pickups/wk		1,788.00	1,788.00
Com 35 bin compacted	1 pickup/wk	663	573.00	573.00
	2 pickups/wk		1,117.00	1,117.00
	3 pickups/wk		1,662.00	1,662.00
	4 pickups/wk		2,206.00	2,206.00
	5 pickups/wk		2,750.00	2,750.00
	6 pickups/wk		3,295.00	3,295.00
Com 40 yd bin loose	1 pickup/wk	664	345.00	345.00
	2 pickups/wk		673.00	673.00
	3 pickups/wk		1,001.00	1,001.00
	4 pickups/wk		1,328.00	1,328.00
	5 pickups/wk		1,656.00	1,656.00
	6 pickups/wk		1,984.00	1,984.00
Com 40 yd bin compacted	1 pickup/wk	665	640.00	640.00
	2 pickups/wk		1,248.00	1,248.00
	3 pickups/wk		1,856.00	1,856.00
	4 pickups/wk		2,464.00	2,464.00
	5 pickups/wk		3,072.00	3,072.00
	6 pickups/wk		3,680.00	3,680.00
Com 1 blanket	1 pickup	666	9.42	9.42
	2 pickups		18.96	18.96
	3 pickups		28.20	28.20
	4 pickups			37.89
	5 pickups		47.58	47.58
	6 pickups		61.92	61.92
Com 2 blanket	1 pickup	667	15.48	15.48
	2 pickups		37.86	37.86
	3 pickups		55.44	55.44
	4 pickups			68.97
	5 pickups		82.50	82.50
	6 pickups		112.92	112.92
Com 3 blanket	1 pickup	668	24.06	24.06
	2 pickups		55.44	55.44
	3 pickups		78.90	78.90
	4 pickups			102.66
	5 pickups		126.42	126.42
	6 pickups		164.16	164.16
Com 4 blanket	1 pickup	669	32.64	32.64
	2 pickups		70.98	70.98

	3 pickups		102.60	102.60
	4 pickups			134.07
	5 pickups		165.54	165.54
	6 pickups		215.52	215.52
Com 5 blanket	1 pickup	670	40.80	40.80
	2 pickups		87.06	87.06
	3 pickups		126.42	126.42
	4 pickups			165.69
	5 pickups		204.96	204.96
	6 pickups		266.70	266.70
Com Cart*	5 pickups	671	45.30	45.30
Trailer*	5 pickups	672	186.91	186.91

III. Old Sacramento Service Courts

Com 6 yd compact unit	1 pickup	680	393.00	393.00
	2 pickups		538.00	538.00
	3 pickups		683.00	683.00
	4 pickups		902.00	902.00
	5 pickups		972.00	972.00
	6 pickups		1,189.00	1,189.00
	Special call/daily		72.80	72.80
	Special call/Sunday		108.10	108.10

The property adjacent to each service court will be billed for solid waste service utilizing the following criteria

Parcel size	25%
Square footage of building	50%
Front footage of building	25%

IV. SPECIAL GARBAGE COLLECTION SERVICE

Extra can or bag on normal route (not to exceed 5 cans/bags)	1-32 gal commercial or curbside	3.53	3.85
	32-89 gal commercial or curbside	4.53	4.94
	autolift container	4.60	5.01
Extra can or bag on normal route (not to exceed 5 cans/bags)	1-32 gal non-curb	6.93	7.55
	32-89 gal non-curb	8.99	9.80
Collection on special call	32 gal or less	15.14	16.50
	each additional can	5.23	5.70
	auto-lift container	10.02	10.92
Bins/daily	1 cubic yard	17.60	17.60

	2 cubic yards	25.10	25.10
	3 cubic yards	32.50	32.50
	4 cubic yards	39.70	39.70
	5 cubic yards	43.80	43.80
	6 cubic yards	47.90	47.90
Bins/Sunday	1 cubic yard	26.40	26.40
	2 cubic yards	37.70	37.70
	3 cubic yards	48.70	48.70
	4 cubic yards	59.60	59.60
	5 cubic yards	65.60	65.60
	6 cubic yards	71.90	71.90
Roll-off containers/daily	10 cubic yards	50.00	50.00
	20 cubic yards	80.00	80.00
	25 cubic yards	90.00	90.00
	30 cubic yards	100.00	100.00
	35 cubic yards	110.00	110.00
	40 cubic yards	120.00	120.00
Roll-off containers/Sunday	10 cubic yards	80.00	80.00
	20 cubic yards	128.00	128.00
	25 cubic yards	144.00	144.00
	30 cubic yards	160.00	160.00
	35 cubic yards	176.00	176.00
	40 cubic yards	192.00	192.00
Deliver bin and pickup	1 cubic yard	24.10	24.10
	2 cubic yards	35.20	35.20
	3 cubic yards	46.40	46.40
	4 cubic yards		57.90
Compactors/daily	3 cubic yards	42.00	42.00
	4 cubic yards	52.30	52.30
	5 cubic yards	62.50	62.50
	6 cubic yards	72.80	72.80
Compactors/Sunday	3 cubic yards	63.40	63.40
	4 cubic yards	78.90	78.90
	5 cubic yards	94.30	94.30
	6 cubic yards	108.10	108.10
Compacted Roll-off container/daily	10 cubic yards	85.00	85.00
	20 cubic yards	135.00	135.00
	25 cubic yards	155.00	155.00
	30 cubic yards	175.00	175.00
	35 cubic yards	195.00	195.00

40 cubic yards	220.00	220.00
Compacted Roll-off container/Sunday		
10 cubic yards	136.00	136.00
20 cubic yards	216.00	216.00
25 cubic yards	248.00	248.00
30 cubic yards	280.00	280.00
35 cubic yards	312.00	312.00
40 cubic yards	352.00	352.00
Special cleanups/per hour per worker (Time required to remove, load in truck, and haul away rubbish or waste matter, plus travel time.	24.50	26.71

V. COMPOST SALES

	City Residents -----	Non-City Residents -----
For each automobile or station wagon load (self loading)	3.00	4.00
For each van, compact pickup, or trailer of comparable size (self loading)	5.00	7.00
For each full-size pickup, pickup with sideboards, or trailer of comparable size (self loading)	8.00	10.00
Additional loading charge for a pickup using a City tractor	5.00	5.00
Larger vehicles will be charged by the cubic yard \$8.00 per cubic yard		

	FY 90 Rate -----	FY 91 Rate -----
Grade A per cubic yard		
0-5 cu.yds.		10.00
6-15 cu.yds.		10.00
16-60 cu. yds.		9.00
61+ cu.yds.		8.00
Grade B per cubic yard		
0-5 cu.yds.		8.00

6-15 cu.yds.
16-60 cu. yds.
61+ cu.yds.

7.00
6.00
5.00

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION OF FINDINGS OF INCREASED SOLID WASTE SERVICES FEES

WHEREAS, the Joint Transportation and Community Development/Budget and Finance Committees have held a public hearing on solid waste services fees on May 30, 1990, at which staff made a presentation including a report and at a public hearing was held and said committee recommended adoption of an increased solid waste services fee schedule, and

WHEREAS, the City Council on May 30, 1990 at a regular public council meeting, received the following information:

- (1) A staff report on the proposed increased solid waste services fees;
- (2) Oral presentation by City staff;
- (3) Public testimony from interested parties.

NOW THEREFORE, based on this data and all information part of the public record of this matter, the City Council makes the following findings to comply with Government Code section 210809(b)8 to establish that the passing of the increased solid waste services fees of even date herewith serves the following purposes:

- (1) The solid waste services fees will provide funds to meet operating expenses.
- (2) The solid waste services fees will permit the generation of necessary cash flow to finance maintenance of the solid waste management system and meet financial reserves requirements.
- (3) The solid waste services fees will permit the purchase of necessary equipment for the solid waste management system.

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

- (4) The solid waste services fees are essential as a source of funds for capital projects necessary to maintain the solid waste management system.

NOW THEREFORE, based on this information and the public words, the Council of the City of Sacramento makes the specific finding contained herein as well as all other matters in the public record as it basis for the resolution establishing the fees passed on even date herewith.

Mayor

ATTEST:

City Clerk

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AMENDING THE CITY OF SACRAMENTO FEE AND
CHARGE REPORT TO ESTABLISH SOLID WASTE FEES
AND CHARGES PURSUANT TO SECTION 19.108-1 OF THE
SACRAMENTO CITY CODE

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City of Sacramento Fee and Charge Report is hereby amended to include the following solid waste fees and charges to take effect for charges for current services billed on or after July 1, 1990.

I. GARDEN REFUSE COLLECTION - Monthly Rates

Description		Rate Code	
Single Family Residence		500	2.00
Double Family Residence		501	3.50
Residential Unit:	3-5 units	502	3.50 + \$1.00/unit
	6-10 units	503	6.50 + \$.50/unit
	11-25 units	504	9.00 + \$.25/unit
	26-50 units	505	12.75 + \$.10/unit
	over 50 units	Billed non-residential	
Non-residential	2 cu. yds. of refuse	506	4.50
	3 cu. yds. of refuse	507	5.50 + \$ 50/cy in excess of 3 cy.

II. MONTHLY GARBAGE COLLECTION SERVICE

(NOTE: * denotes restricted service no longer available for new accounts
"non-curb" is defined as container placement more than 6 ft. from curb)

Description	Rate Components	Rate Code	FY 91 Rate
32 gal or less non-curb	1 pickup/wk	600	21.59
	2 pickups/wk		44.41
	3 pickups/wk		48.72

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	5 pickups/wk		93.28
	6 pickups/wk		121.20
	add'l can/pickup		7.55
33-40 gal non-curb	1 pickup/wk	601	23.98
	2 pickups/wk		48.65
	3 pickups/wk		54.13
	5 pickups/wk		112.95
	6 pickups/wk		146.57
	add'l can/pickup		9.80
41-50 gal non-curb*	1 pickup/wk	602	30.15
	2 pickups/wk		54.13
	3 pickups/wk		59.07
	5 pickups/wk		132.46
	6 pickups/wk		157.96
	add'l can/pickup		13.03
51-60 gal non-curb*	1 pickup/wk	603	34.61
	2 pickups/wk		58.74
	3 pickups/wk		63.08
	5 pickups/wk		152.27
	6 pickups/wk		197.75
	add'l can/pickup		17.04
32 gal or less curbside/ alley/mobilehome	1 pickup/wk	604	10.87
	2 pickups/wk		22.67
	3 pickups/wk		24.98
	5 pickups/wk		48.03
	6 pickups/wk		62.28
	add'l can/pickup		3.85
33-40 gal curbside/ alley/mobilehome	1 pickup/wk	605	12.26
	2 pickups/wk		24.98
	3 pickups/wk		27.99
	5 pickups/wk		58.05
	6 pickups/wk		75.24
	add'l can/pickup		4.94
41-50 gal curbside/ alley/mobilehome*	1 pickup/wk	606	15.41
	2 pickups/wk		27.90
	3 pickups/wk		30.38
	5 pickups/wk		68.15
	6 pickups/wk		86.35
	add'l can/pickup		6.09
51-60 gal curbside/ alley/mobilehome*	1 pickup/wk	607	17.72
	2 pickups/wk		30.15

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DATE ADOPTED: _____

	3 pickups/wk		32.30
	5 pickups/wk		78.25
	6 pickups/wk		101.62
	add'l can/pickup		7.10
Auto-lift container	1 pickup/wk/res unit	608	9.96
	add'l can/pickup/res unit		5.01
Fee if service for additional container is stopped in less than 6 months after service is started			20.00
81-90 gallon cans for multiple family residences - over 4 units*	1 pickup, 1 can	609	51.55
	1 pickups, 2 cans		68.94
	2 pickups/wk/can		77.97
	3 pickups/wk/can		83.13
	5 pickups/wk/can		223.72
	6 pickups/wk/can		290.83
100 gallon cans for multiple family residences - over 4 units*	1 pickup, 1 can	610	57.20
	1 pickups, 2 cans		76.51
	2 pickups/wk/can		83.25
	3 pickups/wk/can		102.80
	5 pickups/wk/can		244.36
	6 pickups/wk/can		317.41
Lease rates per bin	1 cubic yard bin		13.50
	2 cubic yard bin		15.75
	3 cubic yard bin		18.00
	4 cubic yard bin		20.25
1 yd bin Loose/Leased for multi-fam res over 4 units	1 pickup/wk	611	64.26
	2 pickups/wk		109.44
	3 pickups/wk		154.50
	4 pickups/wk		199.59
	5 pickups/wk		244.68
	6 pickups/wk		312.42
1 yd bin Loose/Owned for multi-fam res over 4 units	1 pickup/wk	612	50.76
	2 pickups/wk		95.94
	3 pickups/wk		141.00
	4 pickups/wk		186.09
	5 pickups/wk		231.18
	6 pickups/wk		298.92
1 yd bin Compacted/Leased for multi-fam res over 4 units	1 pickup/wk	613	109.44
	2 pickups/wk		199.62
	3 pickups/wk		289.74
	4 pickups/wk		373.50

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	5 pickups/wk		470.22
	6 pickups/wk		605.70
1 yd bin Compacted/Owned for multi-fam res over 4 units	1 pickup/wk	614	95.94
	2 pickups/wk		186.12
	3 pickups/wk		276.24
	4 pickups/wk		360.00
	5 pickups/wk		456.72
	6 pickups/wk		592.20
2 yd bin Loose/Leased for multi-fam res over 4 units	1 pickup/wk	615	81.28
	2 pickups/wk		135.45
	3 pickups/wk		189.67
	4 pickups/wk		243.75
	5 pickups/wk		297.83
	6 pickups/wk		378.84
2 yd bin Loose/Owned for multi-fam res over 4 units	1 pickup/wk	616	65.53
	2 pickups/wk		119.70
	3 pickups/wk		173.92
	4 pickups/wk		228.00
	5 pickups/wk		282.08
	6 pickups/wk		363.09
2 yd bin Compacted/Leased for multi-fam res over 4 units	1 pickup/wk	617	135.50
	2 pickups/wk		241.48
	3 pickups/wk		351.76
	4 pickups/wk		473.25
	5 pickups/wk		567.85
	6 pickups/wk		730.00
2 yd bin Compacted/Owned for multi-fam res over 4 units	1 pickup/wk	618	119.75
	2 pickups/wk		225.73
	3 pickups/wk		336.01
	4 pickups/wk		457.50
	5 pickups/wk		552.10
	6 pickups/wk		714.25
3 yd bin leased for multi-fam res over 4 units	1 pickup/wk	619	93.67
	2 pickups/wk		161.95
	3 pickups/wk		228.49
	4 pickups/wk		292.56
	5 pickups/wk		356.63
	6 pickups/wk		451.51
3 yd bin owned for multi-fam res over 4 units	1 pickup/wk	620	75.67
	2 pickups/wk		143.95
	3 pickups/wk		210.49

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	4 pickups/wk		274.56
	5 pickups/wk		338.63
	6 pickups/wk		433.51
3 yd bin compactor	1 pickup/wk	621	173.42
for multi-fam res over 4 units	2 pickups/wk		303.54
	3 pickups/wk		433.44
	4 pickups/wk		544.00
	5 pickups/wk		694.49
	6 pickups/wk		888.78
4 yd bin leased	1 pickup/wk	622	106.05
for multi-fam res over 4 units	2 pickups/wk		188.44
	3 pickups/wk		267.30
	4 pickups/wk		341.35
	5 pickups/wk		415.40
	6 pickups/wk		524.18
4 yd bin owned	1 pickup/wk	623	85.80
for multi-fam res over 4 units	2 pickups/wk		168.19
	3 pickups/wk		247.05
	4 pickups/wk		321.10
	5 pickups/wk		395.15
	6 pickups/wk		503.93
5 yd bin owned	1 pickup/wk	625	111.00
for multi-fam res over 4 units	2 pickups/wk		202.08
	3 pickups/wk		293.89
	4 pickups/wk		385.04
	5 pickups/wk		476.19
	6 pickups/wk		611.65
6 yd bin owned	1 pickup/wk	627	122.30
for multi-fam res over 4 units	2 pickups/wk		238.85
	3 pickups/wk		355.60
	4 pickups/wk		471.03
	5 pickups/wk		586.45
	6 pickups/wk		764.70
Com 32 gal or less	1 pickup/wk	630	14.85
	2 pickups/wk		30.95
	3 pickups/wk		34.11
	4 pickups/wk		49.84
	5 pickups/wk		65.57
	6 pickups/wk		85.04
	add'l can		5.26
Com 33-40 gal	1 pickup/wk	631	15.73

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	2 pickups/wk		34.11
	3 pickups/wk		38.22
	4 pickups/wk		58.74
	5 pickups/wk		79.26
	6 pickups/wk		102.73
	add'l can		6.74
Com 41-50 gal	1 pickup/wk	632	21.05
	2 pickups/wk		38.11
	3 pickups/wk		41.47
	4 pickups/wk		67.26
	5 pickups/wk		93.05
	6 pickups/wk		117.88
	add'l can		8.32
Com 51-60 gal	1 pickup/wk	633	24.21
	2 pickups/wk		41.16
	3 pickups/wk		44.11
	4 pickups/wk		75.47
	5 pickups/wk		106.83
	6 pickups/wk		138.72
	add'l can		9.69
Com 1 yd bin Loose/Leased	1 pickup/wk	634	51.12
	2 pickups/wk		87.66
	3 pickups/wk		124.44
	4 pickups/wk		161.16
	5 pickups/wk		197.88
	6 pickups/wk		252.72
Com 1 yd bin Loose/Owned	1 pickup/wk	635	37.62
	2 pickups/wk		74.16
	3 pickups/wk		110.94
	4 pickups/wk		147.66
	5 pickups/wk		184.38
	6 pickups/wk		239.22
Com 1 yd bin Compacted/Leased	1 pickup/wk	636	87.66
	2 pickups/wk		161.10
	3 pickups/wk		234.54
	4 pickups/wk		334.50
	5 pickups/wk		381.30
	6 pickups/wk		491.40
Com 1 yd bin Compacted/Owned	1 pickup/wk	637	74.16
	2 pickups/wk		147.60
	3 pickups/wk		221.04
	4 pickups/wk		321.00

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DATE ADOPTED: _____

	5 pickups/wk		367.80
	6 pickups/wk		477.90
Com 2 yd bin Loose/Leased	1 pickup/wk	638	64.55
	2 pickups/wk		108.59
	3 pickups/wk		152.75
	4 pickups/wk		196.74
	5 pickups/wk		240.73
	6 pickups/wk		306.62
Com 2 yd bin Loose/Owned	1 pickup/wk	639	48.80
	2 pickups/wk		92.84
	3 pickups/wk		137.00
	4 pickups/wk		180.99
	5 pickups/wk		224.98
	6 pickups/wk		290.87
Com 2 yd bin Compacted/Leased	1 pickup/wk	640	108.65
	2 pickups/wk		196.63
	3 pickups/wk		259.04
	4 pickups/wk		359.77
	5 pickups/wk		460.49
	6 pickups/wk		592.46
Com 2 yd bin Compacted/Owned	1 pickup/wk	641	92.90
	2 pickups/wk		180.88
	3 pickups/wk		243.29
	4 pickups/wk		344.02
	5 pickups/wk		444.74
	6 pickups/wk		576.71
Com 3 yd bin leased	1 pickup/wk	642	81.55
	2 pickups/wk		134.40
	3 pickups/wk		178.20
	4 pickups/wk		235.31
	5 pickups/wk		292.42
	6 pickups/wk		371.34
Com 3 yd bin owned	1 pickup/wk	643	63.55
	2 pickups/wk		116.40
	3 pickups/wk		160.20
	4 pickups/wk		217.31
	5 pickups/wk		274.42
	6 pickups/wk		353.34
Com 3 yd bin compactor	1 pickup/wk	644	105.99
	2 pickups/wk		185.57
	3 pickups/wk		265.54

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	4 pickups/wk		385.06
	5 pickups/wk		424.82
	6 pickups/wk		489.95
Com 4 yd bin leased	1 pickup/wk	645	88.95
	2 pickups/wk		153.24
	3 pickups/wk		214.19
	4 pickups/wk		265.66
	5 pickups/wk		317.12
	6 pickups/wk		424.23
Com 4 yd bin owned	1 pickup/wk	646	68.70
	2 pickups/wk		132.99
	3 pickups/wk		193.94
	4 pickups/wk		245.41
	5 pickups/wk		296.87
	6 pickups/wk		403.98
Com 4 yd bin compactor	1 pickup/wk	647	128.65
	2 pickups/wk		225.10
	3 pickups/wk		321.95
	4 pickups/wk		466.80
	5 pickups/wk		514.85
	6 pickups/wk		659.20
Com 5 yd bin owned	1 pickup/wk	649	85.53
	2 pickups/wk		159.06
	3 pickups/wk		232.83
	4 pickups/wk		305.01
	5 pickups/wk		377.18
	6 pickups/wk		489.25
Com 5 yd bin compactor	1 pickup/wk	650	160.80
	2 pickups/wk		281.20
	3 pickups/wk		402.40
	4 pickups/wk		583.50
	5 pickups/wk		643.60
	6 pickups/wk		823.15
Com 6 yd bin owned	1 pickup/wk	652	97.45
	2 pickups/wk		191.00
	3 pickups/wk		284.50
	4 pickups/wk		376.83
	5 pickups/wk		469.15
	6 pickups/wk		612.40
Com 6 yd bin compactor	1 pickup/wk	653	192.85
	2 pickups/wk		337.60

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	3 pickups/wk		482.70
	4 pickups/wk		702.00
	5 pickups/wk		772.20
	6 pickups/wk		988.50
Com 10 yd bin loose	1 pickup/wk	654	143.00
	2 pickups/wk		279.50
	3 pickups/wk		415.00
	4 pickups/wk		551.00
	5 pickups/wk		686.00
	6 pickups/wk		822.00
Com 10 yd bin compacted	1 pickup/wk	655	235.00
	2 pickups/wk		458.00
	3 pickups/wk		682.00
	4 pickups/wk		905.00
	5 pickups/wk		1,128.00
	6 pickups/wk		1,351.00
Com 20 yd bin loose	1 pickup/wk	656	210.00
	2 pickups/wk		410.00
	3 pickups/wk		609.00
	4 pickups/wk		809.00
	5 pickups/wk		1,008.00
	6 pickups/wk		1,208.00
Com 20 yd bin compacted	1 pickup/wk	657	370.00
	2 pickups/wk		721.00
	3 pickups/wk		1,073.00
	4 pickups/wk		1,425.00
	5 pickups/wk		1,776.00
	6 pickups/wk		2,128.00
Com 25 yd bin loose	1 pickup/wk	658	244.00
	2 pickups/wk		476.00
	3 pickups/wk		708.00
	4 pickups/wk		939.00
	5 pickups/wk		1,171.00
	6 pickups/wk		1,403.00
Com 25 yd bin compacted	1 pickup/wk	659	438.00
	2 pickups/wk		854.00
	3 pickups/wk		1,270.00
	4 pickups/wk		1,686.00
	5 pickups/wk		2,102.00
	6 pickups/wk		2,519.00
Com 30 yd bin loose	1 pickup/wk	660	278.00

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	2 pickups/wk		542.00
	3 pickups/wk		806.00
	4 pickups/wk		1,070.00
	5 pickups/wk		1,334.00
	6 pickups/wk		1,599.00
Com 30 yd bin compacted	1 pickup/wk	661	505.00
	2 pickups/wk		985.00
	3 pickups/wk		1,465.00
	4 pickups/wk		1,944.00
	5 pickups/wk		2,424.00
	6 pickups/wk		2,904.00
Com 35 bin loose	1 pickup/wk	662	311.00
	2 pickups/wk		606.00
	3 pickups/wk		902.00
	4 pickups/wk		1,197.00
	5 pickups/wk		1,493.00
	6 pickups/wk		1,788.00
Com 35 bin compacted	1 pickup/wk	663	573.00
	2 pickups/wk		1,117.00
	3 pickups/wk		1,662.00
	4 pickups/wk		2,206.00
	5 pickups/wk		2,750.00
	6 pickups/wk		3,295.00
Com 40 yd bin loose	1 pickup/wk	664	345.00
	2 pickups/wk		673.00
	3 pickups/wk		1,001.00
	4 pickups/wk		1,328.00
	5 pickups/wk		1,656.00
	6 pickups/wk		1,984.00
Com 40 yd bin compacted	1 pickup/wk	665	640.00
	2 pickups/wk		1,248.00
	3 pickups/wk		1,856.00
	4 pickups/wk		2,464.00
	5 pickups/wk		3,072.00
	6 pickups/wk		3,680.00
Com 1 blanket	1 pickup	666	9.42
	2 pickups		18.96
	3 pickups		28.20
	4 pickups		37.89
	5 pickups		47.58
	6 pickups		61.92

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Com 2 blanket	1 pickup	667	15.48
	2 pickups		37.86
	3 pickups		55.44
	4 pickups		68.97
	5 pickups		82.50
	6 pickups		112.92
Com 3 blanket	1 pickup	668	24.06
	2 pickups		55.44
	3 pickups		78.90
	4 pickups		102.66
	5 pickups		126.42
	6 pickups		164.16
Com 4 blanket	1 pickup	669	32.64
	2 pickups		70.98
	3 pickups		102.60
	4 pickups		134.07
	5 pickups		165.54
	6 pickups		215.52
Com 5 blanket	1 pickup	670	40.80
	2 pickups		87.06
	3 pickups		126.42
	4 pickups		165.69
	5 pickups		204.96
	6 pickups		266.70
Com Cart*	5 pickups	671	45.30
Trailer*	5 pickups	672	186.91

III. Old Sacramento Service Courts

Com 6 yd compact unit	1 pickup	680	393.00
	2 pickups		538.00
	3 pickups		683.00
	4 pickups		902.00
	5 pickups		972.00
	6 pickups		1,189.00
	Special call/daily		72.80
	Special call/Sunday		108.10

The property adjacent to each service court will be billed for solid waste service utilizing the following criteria

Parcel size
Square footage of building

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DATE ADOPTED: _____

Front footage of building

IV. SPECIAL GARBAGE COLLECTION SERVICE

Extra can or bag on normal route (not to exceed 5 cans/bags)	1-32 gal commercial or curbside	3.85
	32-89 gal commercial or curbside autolift container	4.94 5.01
Extra can or bag on normal route (not to exceed 5 cans/bags)	1-32 gal non-curb	7.55
	32-89 gal non-curb	9.80
Collection on special call	32 gal or less	16.50
	each additional can	5.70
	auto-lift container	10.92
Bins/daily	1 cubic yard	17.60
	2 cubic yards	25.10
	3 cubic yards	32.50
	4 cubic yards	39.70
	5 cubic yards	43.80
	6 cubic yards	47.90
Bins/Sunday	1 cubic yard	26.40
	2 cubic yards	37.70
	3 cubic yards	48.70
	4 cubic yards	59.60
	5 cubic yards	65.60
	6 cubic yards	71.90
Roll-off containers/daily	10 cubic yards	50.00
	20 cubic yards	80.00
	25 cubic yards	90.00
	30 cubic yards	100.00
	35 cubic yards	110.00
	40 cubic yards	120.00
Roll-off containers/Sunday	10 cubic yards	80.00
	20 cubic yards	128.00
	25 cubic yards	144.00
	30 cubic yards	160.00
	35 cubic yards	176.00
	40 cubic yards	192.00
Deliver bin and pickup	1 cubic yard	24.10
	2 cubic yards	35.20
	3 cubic yards	46.40
	4 cubic yards	57.90

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Compactors/daily	3 cubic yards	42.00
	4 cubic yards	52.30
	5 cubic yards	62.50
	6 cubic yards	72.80
Compactors/Sunday	3 cubic yards	63.40
	4 cubic yards	78.90
	5 cubic yards	94.30
	6 cubic yards	108.10
Compacted Roll-off container/daily	10 cubic yards	85.00
	20 cubic yards	135.00
	25 cubic yards	155.00
	30 cubic yards	175.00
	35 cubic yards	195.00
	40 cubic yards	220.00
Compacted Roll-off container/Sunday	10 cubic yards	136.00
	20 cubic yards	216.00
	25 cubic yards	248.00
	30 cubic yards	280.00
	35 cubic yards	312.00
	40 cubic yards	352.00
Special cleanups/per hour per worker (Time required to remove, load in truck, and haul away rubbish or waste matter, plus travel time.		26.71

V. COMPOST SALES

		FY 91 Rate -----
Grade A per cubic yard	0-5 cu.yds.	10.00
	6-15 cu.yds.	10.00
	16-60 cu. yds.	9.00
	61+ cu.yds.	8.00

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Grade B per cubic yard

0-5 cu.yds.
6-15 cu.yds.
16-60 cu. yds.
61+ cu.yds.

8.00
7.00
6.00
5.00

MAYOR

ATTEST:

CITY CLERK

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RESOLUTION NO.: _____

DATE ADOPTED: _____