



APPROVED
BY THE CITY COUNCIL

JAN 5-1999

OFFICE OF THE
CITY CLERK

1.9

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

AG 99-021

927 10TH STREET
SACRAMENTO, CA
95814-2702

TECHNICAL SERVICES
DIVISION

PH 916-264-8300
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December 18, 1998

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: 19th AND 20th STREET BIKE ROUTE (PN:TK96) - APPROVAL OF
REVISED PROGRAM SUPPLEMENT AND APPROPRIATION OF FUNDS IN
THE AMOUNT OF \$318,709**

LOCATION AND COUNCIL DISTRICT:

20th Street between E Street and the American River bicycle bridge. Council Districts 2 & 3.

RECOMMENDATION:

This report recommends that the City Council:

- Authorize the City Manager to execute Program Supplement 03-5002-062-R1.
- Adopt the resolution which appropriates \$318,709 in federal funds to the 19th and 20th Street Bike Route Project (PN: TK96).

CONTACT PERSON: Nicholas Theocharides, Senior Engineer, 264-5065

FOR COUNCIL MEETING OF: January 5, 1999

SUMMARY:

- The 19th and 20th Street Bike Route Project is an ISTEA funded Capital Improvement Program project with a 20% City funding match.

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- Execution of the attached Revised Program Supplement (No. 03-5002-062-R1) with the State of California, Department of Transportation (Caltrans), and appropriation of \$318,709 in federal funds to the project budget will reimburse the City for engineering, right-of-way, and construction costs for the project.

COMMITTEE /COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

- The 19th and 20th Street Bike Route Project will construct an off-street bike path from the existing bicycle bridge across the American River to C Street between 19th Street and 20th Street.
- The bridge structure, which will allow the bicycle path to cross under the Union Pacific Railroad tracks at B Street, is presently under construction. Construction of the bicycle path is scheduled to begin in Spring 1999 following completion of the bridge.
- The project is funded with federal Congestion Mitigation Air Quality (CMAQ) funds and City Transportation Development Act (TDA) funds. Authorization for the City Manager to execute the revised Program Supplement, and approval of the attached resolution which appropriates \$318,709 to the project budget, will allow the City to be reimbursed for preliminary engineering, right-of-way, construction engineering, and construction costs for the project.

ENVIRONMENTAL CONSIDERATIONS:

A Negative Declaration was prepared for the project and a Notice of Determination was filed with the County Recorder on June 23, 1998.

FINANCIAL CONSIDERATIONS:

The project is to be funded with \$400,156 in federal CMAQ, \$4,359 in State TSM funds, and \$100,000 in City TDA funds. Appropriation of the balance of \$318,709 in federal CMAQ funds will increase the project budget to \$504,515.

POLICY CONSIDERATIONS:

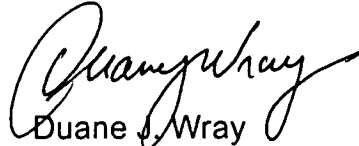
The 19th and 20th Streets Bike Route project is consistent with the General Plan designation for bike ways in the Central City area.

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MBE/WBE:

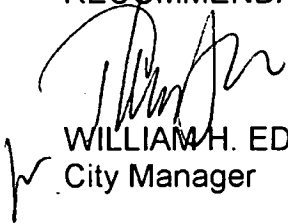
None, as no goods or services are being provided.

Respectfully submitted,



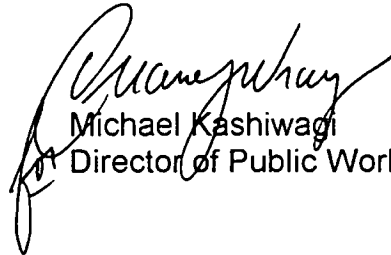
Duane J. Wray
Technical Services Manager

RECOMMENDATION APPROVED:



WILLIAM H. EDGAR
City Manager

Approved:



Michael Kashiwagi
Director of Public Works

NCT:eaj
p/ciptk96/council20th street bike route

APPROVED
BY THE CITY COUNCIL

RESOLUTION NO. 99-007

JAN 5-1999

OFFICE OF THE
CITY CLERK

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROVING THE APPROPRIATION OF FUNDS IN
THE AMOUNT OF \$318,709 TO THE 19TH AND 20TH STREET
BIKE ROUTE PROJECT (PN: TK96)

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO:

1. The City Clerk and the City Manager are authorized to execute Revised Program Supplement No. 03-5002-062-R1 in the amount of \$404,515.
2. The Federal Capital Grant Revenue Budget (511-500-TK96-3513) be increased in the amount of \$318,709 to reflect additional federal funding for the 19th and 20th Street Bike Route Project.
3. \$318,709 be appropriated to the 19th and 20th Street Bike Route Project (511-500-TK96-4820).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

