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RESOLUTION NO. 84-025

ADOPTED BY THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO

ON DATE OF

July 24, 1984

COMMUNITY SERVICES DIVISION CONTRACTS
WITH THE AREA 4 AGENCY ON AGING

BE IT RESOLVED BY THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO:

Section 1. The Executive Director is hereby authorized to execute contracts with the Area 4 Agency on Aging for a total of \$836,127 (upon award of the grants) in Older American Act funds allocated for Fiscal Year 1984-85 on behalf of the Sacramento Elderly Nutrition Program, Older American Volunteer Programs and the Community Information Center.

Section 2. The Agency Community Services budget for 1984 is hereby amended by increasing the appropriation for the Sacramento Elderly Nutrition Program (Organization 3700) from \$1,269,334 to \$1,279,007. The 1983 Agency budget is to be amended as follows:

Employee Services	\$ 570,388
Other Supplies/Services	476,231
Equipment	38,173
Operating Total	<u>\$1,084,792</u>
Distributed Overhead	194,215
REQUIRED FUNDING	<u>\$1,279,007</u>

Section 3. (a) The Agency Community Services Division budget for 1984 is hereby amended by increasing the appropriation for the Senior Companion Program (Organization 3800) from \$59,696 to \$60,486. The 1983 Agency budget is to be amended as follows:

Employee Services	\$ 133,768
Other Services and Supplies	395,305
Equipment	-0-
Operating Total	<u>\$ 529,073</u>
Distributed Overhead	106,095
TOTAL	<u>\$ 635,168</u>

(b) The additional estimated revenues of \$14,000 that are forthcoming from the Area 4 Agency on Aging will be accounted for in the Sacramento Older American Volunteer Programs, Foster Grandparents, Senior Companion Program and Retired Senior Volunteer Program.

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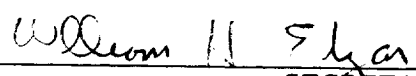
Section 4. The Agency Community Services Division Budget for 1984 is hereby amended by decreasing the appropriation from the Community Information Center (Organization 4000) from \$158,223 to \$153,466. The Agency budget is to be amended as follows:

Employee Services	\$ 115,889
Other Supplies and Services	14,365
Equipment	-0-
Operating Total	\$ 130,254
Distributed Overhead	23,212
REQUIRED FUNDING	\$ 153,466



 VICE CHAIRMAN

ATTEST:



 SECRETARY