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DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

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CONSTRUCTION SECTION
640 BERGUT DRIVE
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SACRAMENTO, CA
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March 12, 1991

Budget and Finance Committee
Sacramento, California

SUBJECT: Traffic Signals at Garden Highway and Truxel
Road (PN:SG21) - Fund Appropriation

SUMMARY

Additional funds are required to construct traffic signals at the intersection of Garden Highway and Truxel Road. Approval of the fund appropriation is recommended.

BACKGROUND

The subject project is included in the 1990-91 CIP Program. The project is currently being designed and project advertising is expected in the Spring of 1991.

Funding for the project is designated to come from South Natomas Community Improvement Facilities (SNCIF) funds in an amount of \$27,700 and South Natomas Facilities Benefit Area (SNFBA) funds in an amount of \$176,300.

Although budgeted, SNFBA funds are not available for project construction at this time. Due to the high priority of this project, it is recommended that additional SNCIF funds be appropriated so that construction may proceed. SNCIF funds will be reimbursed from SNFBA funds at a future date.

FINANCIAL

The project budget currently includes \$27,700 in SNCIF funds (Fund 795) and \$176,300 in SNFBA funds (Fund 796). Although budgeted, SNFBA funds are not available.

It is proposed that \$176,300 in SNCIF funds be defunded from the contributions to South Natomas FBA project (PN:TC46), which has a fund balance of \$1,099,000 in SNCIF funds, and be appropriated to the subject project. SNCIF funds will be reimbursed at a later date.

POLICY ISSUES

The proposed fund appropriation is in accordance with existing City policy.

MBE/WBE EFFORTS

Not applicable as no goods or services are being provided.


RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and forward it to the full City Council for adoption of the attached resolution.


Respectfully submitted,


THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:


JACK R. CRIST
Deputy City Manager

Approved:


MELVIN H. JOHNSON
Director of Public Works

CONTACT PERSON

N. Dee Lewis, Supervising Engineer
449-8230

NDL:dkd
ED4-18.E
02.1491.3

March 12, 1991
District No. 1

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AMENDING THE 1990/91 CAPITAL IMPROVEMENT
PROGRAM AND APPROPRIATING FUNDS FOR THE CONSTRUCTION OF TRAFFIC
SIGNALS AT GARDEN HIGHWAY AND TRUXEL ROAD (PN:SG21)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the 1990/91 Capital Improvement Program is amended by partially defunding the Contributions to South Natomas FBA project (PN:TC46) as follows:

<u>FROM</u>	<u>AMOUNT</u>	<u>TO</u>
795-500-TC46-4820	\$176,300	795-710-7012-4999

2. That the 1990/91 Capital Improvement Program is further amended by appropriating funds to the Garden Highway and Truxel Road Traffic Signal project (PN:SG21) as follows:

<u>FROM</u>	<u>AMOUNT</u>	<u>TO</u>
795-710-7012-4999	\$176,300	795-500-SG21-4820

MAYOR

ATTEST:

CITY CLERK

NDL:dkd
ED4-18.E
02.1491.1

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____ 3

DATE ADOPTED: _____