



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604

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Consent
July 28, 2009

**Honorable Mayor and
Members of the City Council**

Title: Agreement: Parking Revenue Control System Services and Maintenance

Location/Council District: Central City (Districts 1 and 3)

Recommendation: Adopt a **Resolution** to exercise the City's option under the City of Sacramento Parking and Revenue Control System Agreement to extend the Service and Maintenance Agreement for one additional year for an amount not to exceed \$264,645.24 (\$144,645.24 for Preventative Maintenance and \$120,000 for Corrective Maintenance related to parts).

Contact: Howard Chan, Parking Services Manager, 808-7488; Cathy Peterson, Operations General Supervisor, 808-1952

Presenters: None

Department: Transportation

Division: Parking Services

Organization No: 15001211

Description/Analysis

Issue: The three (3) year extension for the Parking Revenue Control System Maintenance Agreement expired on May 30, 2009 (2006-388) and the original ten (10) year agreement (2000-094) allows for an additional one (1) year extension with Scheidt & Bachman USA, Inc. Since the original agreement was for the purchase and maintenance of proprietary equipment and software, this report recommends exercising the option to extend the Service and Maintenance Agreement with Scheidt & Bachman USA, Inc. for one additional year with a start date of May 31, 2009 and an end date of May 30, 2010.

Policy Considerations: The action requested herein is consistent with the Sacramento City Code, Title 3 and is consistent with the City's Strategic Plan goals of improving the transportation system.

Environmental Considerations:

California Environmental Quality Act (CEQA): This Service and Maintenance Agreement extension is not subject to the provisions of the California Environmental Quality Act (CEQA) under the general rule (Section 15061 (b)(3)) that CEQA applies only to projects that have the potential for causing a significant effect on the environment.

Sustainability Considerations: This action supports the City of Sacramento's sustainability goals to improve and optimize transportation infrastructure.

Other: None.

Commission/Committee Action: None.

Rationale for Recommendation: From November 1998 to March 1999, a Revenue Control Needs Assessment was conducted by Parking Consultancy Services. The study determined that the revenue control system for the City's parking garages was approaching obsolescence and lacked the centralization and flexibility offered by modern technology. With this in mind, a request for proposals was conducted and City Council awarded a ten (10) year agreement with Scheidt & Bachmann USA, Inc. for the replacement and maintenance of the City's revenue control equipment. After a period of installation and performance testing, the City formally accepted the parking revenue control system in December 2004, and the manufacturer's warranty period began.

On May 30, 2006, with the manufacturer's warranty period expiring, City Council approved (Resolution 2006-388) an option to extend the Service and Maintenance Agreement for three (3) additional years to ensure proper maintenance of the Scheidt & Bachmann USA, Inc. proprietary equipment. The original agreement also provided for a second extension of the Service and Maintenance Agreement for an additional year.

Exercising the additional one (1) year extension of the Service and Maintenance Agreement would allow for the proprietary equipment to continue to be properly maintained. The term of the one (1) year extension would be from May 31, 2009 to May 30, 2010.

Financial Considerations: The total cost to exercise the Service and Maintenance Agreement one year extension is an amount not to exceed \$264,654.24. The Service and Maintenance Agreement includes a Preventative Maintenance and a Corrective

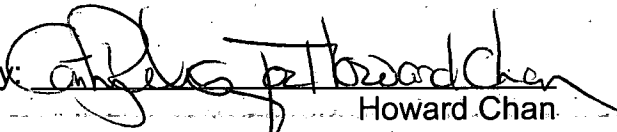
Maintenance component. The Preventative Maintenance and Corrective Maintenance costs are as follows:

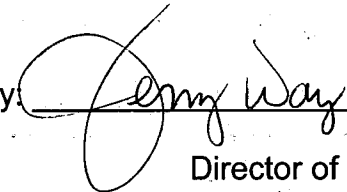
Preventative Maintenance – 12 monthly payments of \$12,053.77 for an annual cost of \$144,645.24.

Corrective Maintenance – Estimated annual cost is \$120,000. Corrective maintenance is the actual cost of parts and labor for repairs. This estimated annual amount is based on repair costs over the past several years. It is possible that due to unforeseen circumstances or events, actual repairs could exceed this amount. If that should occur, staff will return to Council to request an increase in spending authority.

Funds are available in the Parking Services Division, Off-Street Parking operating budget (Fund 6004). There are no General Funds planned or allocated for this action.

Emerging Small Business Development (ESBD): There are no ESBD considerations contemplated with the requested action.

Respectfully Submitted by: 
Howard Chan
Parking Services Manager

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:



Ray Kerridge
City Manager

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RESOLUTION NO.

Adopted by the Sacramento City Council

PARKING REVENUE CONTROL SYSTEM SERVICE AND MAINTENANCE AGREEMENT

BACKGROUND

- A. A Revenue Control Needs Assessment was conducted from November 11, 1998 to March 1999 by Parking Consultancy Services. The study determined that the revenue control system for the City's parking garages was approaching obsolescence and lacked the centralization and flexibility offered by modern technology.
- B. A Request for Proposal (RFP) was then conducted to assess products and systems. In June 2000, City Council awarded the contract (2000-094) to replace the City's parking garage revenue control equipment to Scheidt & Bachmann USA, Inc.
- C. After a period of installation and performance testing, the City's Parking Services Division formally accepted the parking revenue control system in December 2004.
- D. The City Council approved an option to extend the Service and Maintenance Agreement for three years at a total cost of \$393,904.88 in Resolution 2006-388 on May 30, 2006. This resolution required Scheidt & Bachmann to maintain the current service levels, parts pricing, and provide the City with equipment and software support during the three-year extension period.
- E. The total cost to exercise the second option of the Service and Maintenance Agreement for an additional year is a cost not to exceed \$264,645.24, as follows: \$144,645.24 for Preventative Maintenance; and \$120,000 for Corrective Maintenance. All service and maintenance described in the original agreement (2000-094) will apply with this Service and Maintenance Agreement extension.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager is authorized to execute a second option under the City

of Sacramento Parking and Revenue Control System Agreement (City Agreement 2000-094) to extend the Service and Maintenance Agreement for an additional year at a cost not to exceed \$264,645.24.